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PARKS, RECREATION & CULTURAL SERVICES

## **MASTER FEES AND CHARGES**

**FY2022-23**

As of July 1, 2022

Issued by  
Lodi Parks, Recreation and Cultural Services Department  
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**City of Lodi Parks, Recreation and Cultural Services**  
**Master Fees and Charges FY2022-23**

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# City of Lodi Parks, Recreation and Cultural Services

## Master Fees and Charges FY2022-23

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# City of Lodi Parks, Recreation and Cultural Services

## Master Fees and Charges FY2022-23

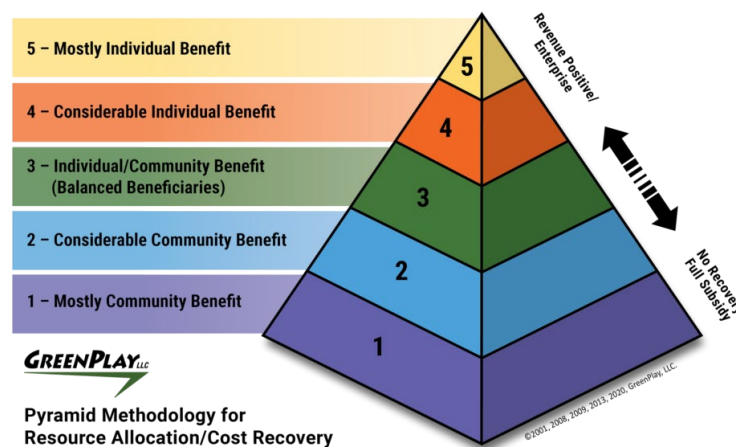
### INTRODUCTION

#### COST RECOVERY MODEL

The Lodi Parks, Recreation and Cultural Services Department (PRCS) presented the Parks and Recreation Commission with a cost-recovery model many parks and recreation agencies use to set fees. The pyramid structure provides an easy-to-understand view of how widely used community services – the base of the pyramid -- are subsidized through tax dollars. On the other hand, services that provide a high individual benefit – the pyramid’s tip -- are priced at a higher level, where little to no tax subsidy is needed.

The pyramid has five tiers:

- Mostly community benefit, with average cost recovery of 0 to 10 percent
- Considerable community benefit, with average cost recovery of 10 to 40 percent
- Balanced individual/community benefit, with average cost recovery of 40 to 70 percent
- Considerable individual benefit, with average cost recovery of 70 to 100 percent
- Mostly individual benefit, with average cost recovery of 100 percent and more.



Examples of those categories in the first tier (mostly community benefit) include open space access, trails and community wide events. Youth recreational sports and nature tours are among those proposed for the second tier, with beginner-level group classes and competitive youth sports at the third tier. The fourth tier includes nonprofit rentals, adult sports leagues and after-school programs, with most rentals and ticketed events in the fifth tier. Additional detail will be provided at the meeting.

On average, parks and recreation agencies recover less than 30 percent of their operational costs. Lodi recovers 40 percent, which is the target set by the City Council at its February 20, 2019, meeting. Applying this methodology will ensure PRCS fees and taxpayer support are consistent with Council goals.

The Commission gave staff direction to move forward and propose which programs should be placed at which level of the pyramid. The City Council approved the updated Cost Recovery Policy at its September 4, 2019 meeting.

# City of Lodi Parks, Recreation and Cultural Services

## Master Fees and Charges FY2022-23

### COST RECOVERY POLICY GUIDELINES

The Cost Recovery Policy establishes uniform guidelines and cost-recovery levels and goals for the department's programs, events, activities and services. This approved policy provides PRCS with the tools needed to price programs and determine taxpayer subsidy at a level consistent with City Council goals. In addition, it provides a structure to calculate fees and it ensures appropriate costs are recovered based on who is served and who benefits from a program or service.

PRCS offers a multitude of facility space for rental use; programs and activities in the areas of aquatics, sports, arts, enrichment and afterschool programs; and cultural performances and special events to support Lodi's quality of life. PRCS, which is primarily supported by the General Fund, offsets the costs of these activities largely through fees.

The report contains the FY2022-23 Master Fees and Charges document representing a comprehensive list of all current departmental fees and charges. It serves to help staff assign fees to their respective programs. User fees established as part of the Master Fees and Charges may increase annually as needed to match their respective cost recovery goal to keep pace with increases in the City's costs. City Staff review their expenditures and revenues annually to assess if fee adjustments are necessary. Fee increases more than 5% may be spread over the three fiscal years so as not to impact the public. Some fee changes less than \$100 may exceed 5%.

**CITY OF LODI PARKS, RECREATION AND CULTURAL SERVICES  
MASTER FEE SCHEDULE FY 2022-23**

Item / Service	Description / Unit	Category of Service	Tier	Cost Recovery	Fee Effective 7/1/22
<b>Adult Sport Leagues</b>					
Adult Coed Volleyball	team fee	Leagues - Adults	4	70-100%	\$260
Softball	team fee	Leagues - Adults	4	70-100%	\$500
Late Night basketball	team fee	Leagues - Adults	4	70-100%	\$260
Kickball	team fee	Leagues - Adults	4	70-100%	\$180
<b>After School Program</b>					
ASP Late Fee	fees paid for after the 1st of the month; charged on the 2nd of the month	Support Services (administrative; Parks Maintenance)	1	0-10%	\$2
ASP	Registration Processing fee	Support Services (administrative; Parks Maintenance)	1	0-10%	\$63
ASP	ASP Withdrawal Processing Fee	Support Services (administrative; Parks Maintenance)	1	0-10%	\$25
ASP	5-day punch pass	After School Programs	4	70-100%	\$135
ASP	10-day punch pass	After School Programs	4	70-100%	\$195
ASP	15-day punch pass	After School Programs	4	70-100%	\$250
ASP	25-day punch pass	After School Programs	4	70-100%	\$370
ASP	Monthly fee	After School Programs	4	70-100%	\$300

**CITY OF LODI PARKS, RECREATION AND CULTURAL SERVICES  
MASTER FEE SCHEDULE FY 2022-23**

Item / Service	Description / Unit	Category of Service	Tier	Cost Recovery	Fee Effective 7/1/22
<b>Aquatics</b>					
Public Swim Pass	10-punch; water fitness	Drop-in Park/Facility Use (supervised)	2	10-40%	\$42
Public Swim Pass	20-punch; general open/lap swim	Drop-in Park/Facility Use (supervised)	2	10-40%	\$60
Lifeguard Courses	American Red Cross Lifeguard Certification	Group Lessons, Instructional Clinics, Programs and Workshops (intermediate/advanced)	4	70-100%	\$263
Junior Lifeguard Courses	American Red Cross Lifeguard Training	Group Lessons, Instructional Clinics, Programs and Workshops (intermediate/advanced)	4	70-100%	\$68
Swim Lessons	Groups: Levels 1-6	Group Lessons, Instructional Clinics, Programs and Workshops (beginner)	3	40-70%	\$68
Single-visit	HSS & Blakely Pools, Lodi Beach - all ages	Drop-in Park/Facility Use (supervised)	2	10-40%	\$5
Summer Swim League	Registration fee	Leagues - Youth (beginner)	2	10-40%	\$105
Private Swim Lessons	Private/Semi-Private	Private/Semi-Private Lessons	5	100%	\$115
<b>Camps</b>					
Camp	1 week	Camps	4	70-100%	\$195
Camp	registration fee	Support Services (administrative; Parks Maintenance)	1	0-10%	\$30
Camp	Extended care; 1-week	Camps	4	70-100%	\$90
Camp	1-day punch pass	Camps	4	70-100%	\$60
field Trips	1-day trip	Camps	4	70-100%	\$89

**CITY OF LODI PARKS, RECREATION AND CULTURAL SERVICES  
MASTER FEE SCHEDULE FY 2022-23**

Item / Service	Description / Unit	Category of Service	Tier	Cost Recovery	Fee Effective 7/1/22
<b>Contracted Classes</b>					
Contract classes, private lessons	City-owned facilities, individual; arts, enrichment, sports, fitness	Private/Semi-Private Lessons	5	100%	60%
Contract classes, private lessons	City-owned facilities, franchise; arts, enrichment, sports, fitness	Private/Semi-Private Lessons	5	100%	65%
Contract classes, private lessons	private facilities, individual or franchise; arts, enrichment, sports, fitness	Private/Semi-Private Lessons	5	100%	70%
Contract classes, group classes and lessons, int/adv	City-owned facilities, individual; arts, enrichment, sports, fitness	Group Lessons, Instructional Clinics, Programs and Workshops (intermediate/advanced)	4	70-100%	60%
Contract classes, group classes and lessons, int/adv	City-owned facilities, franchise; arts, enrichment, sports, fitness	Group Lessons, Instructional Clinics, Programs and Workshops (intermediate/advanced)	4	70-100%	65%
Contract classes, group classes and lessons, int/adv	private facilities, individual or franchise; arts, enrichment, sports, fitness	Group Lessons, Instructional Clinics, Programs and Workshops (intermediate/advanced)	4	70-100%	70%
Contract classes, group classes and lessons, beg	City-owned facilities, individual; arts, enrichment, sports, fitness	Group Lessons, Instructional Clinics, Programs and Workshops (beginner)	3	40-70%	60%
Contract classes, group classes and lessons, beg	City-owned facilities, franchise; arts, enrichment, sports, fitness	Group Lessons, Instructional Clinics, Programs and Workshops (beginner)	3	40-70%	65%
Contract classes, group classes and lessons, beg	private facilities, individual or franchise; arts, enrichment, sports, fitness	Group Lessons, Instructional Clinics, Programs and Workshops (beginner)	3	40-70%	70%
<b>Lodi Lake</b>					
Boat Launch	annual	Drop-in Park/Facility Use (supervised)	2	10-40%	\$50
Parking	annual	Drop-in Park/Facility Use (supervised)	2	10-40%	\$50
Parking/Boat Launch	daily	Drop-in Park/Facility Use (supervised)	2	10-40%	\$13
Parking violation	parking violation	Support Services (administrative; Parks Maintenance)	1	0-10%	\$45



**CITY OF LODI PARKS, RECREATION AND CULTURAL SERVICES  
MASTER FEE SCHEDULE FY 2022-23**

<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Lodi Lake Entrance	daily parking fee	Monitored Park/Facility Use	2	10-40%	\$5
Field Trips	per student fee	Tours/Field Trips	2	10-40%	\$3.25
Winter Walk in the Woods	nature tour	Tours/Field Trips	2	10-40%	\$3
Camping Fee	per night	Campsite (RV) Rental/Use	5	100%	\$33
Nature Trail Tours	registration fee	Tours/Field Trips	2	10-40%	\$3
Boat Tour	per person; 45-minute mini-tour	Tours/Field Trips	2	10-40%	\$11
Boat Tour	per person; 1 1/2 hour tour	Tours/Field Trips	2	10-40%	\$22
Public Swim Pass	20-punch; general open/lap swim	Drop-in Park/Facility Use (supervised)	2	10-40%	\$42
Single-visit class - all ages	Lodi Lake Beach	Drop-in Park/Facility Use (supervised)	2	10-40%	\$3
<b>Community-wide Special Events</b>					
4th of July	Vendor fee	Rentals (Special Event Facilities - Public Use)	3	40-70%	\$150
Egg-Venture	per participant	Specialized Events/Activities (ticketed)	5	100%	\$5
Light Up Lodi	per household	Community-wide Events	1	0-10%	\$0
Scarecrow Stroll	per entry, private/family, non profit	Community-wide Events	1	0-10%	\$10

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<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Scarecrow Stroll	per entry, business	Community-wide Events	1	0-10%	\$25
Holiday Boutique Vendor	per vendor fee	Rentals (Special Event Facilities - Public Use)	3	40-70%	\$42
Pigskin	per couple fee	Specialized Events/Activities (ticketed)	5	100%	\$50
Music in the Park	vendor fee	Rentals (Special Event Facilities - Public Use)	3	40-70%	\$75
Concert Series	ticket fee per person	Specialized Events/Activities (ticketed)	5	100%	\$4
Concert Series	ticket, general admission and assigned sections	Specialized Events/Activities (ticketed)	5	100%	\$39-\$99
Movies at the Square	ticket fee per person	Specialized Events/Activities (ticketed)	5	100%	\$8
Movies at the Square	ticket fee per family (4-6)	Specialized Events/Activities (ticketed)	5	100%	\$30
Movies at the Square	ticket fee per couple (2)	Specialized Events/Activities (ticketed)	5	100%	\$15
Parking Fee	special event parking fee	City-wide Overhead	1	0-10%	\$5
<b>Sports Leagues</b>					
Tot Soccer	Registration Fee; 3-5 years	Group Lessons, Instructional Clinics, Programs and Workshops (beginner)	3	40-70%	\$42
Basketball	K-1st grade	Leagues - Youth (beginner)	2	10-40%	\$79
Basketball	2-3rd grade	Leagues - Youth (beginner)	2	10-40%	\$79

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<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Basketball	4-6th grade	Leagues - Youth (beginner)	2	10-40%	\$84
Tot Basketball	3-5 years	Group Lessons, Instructional Clinics, Programs and Workshops (beginner)	3	40-70%	\$42
Tot Baseball	Registration Fee; 3-5 years	Group Lessons, Instructional Clinics, Programs and Workshops (beginner)	3	40-70%	\$42
Youth Volleyball	8-10 years	Group Lessons, Instructional Clinics, Programs and Workshops (beginner)	3	40-70%	\$65
Youth Volleyball	11-13 years	Group Lessons, Instructional Clinics, Programs and Workshops (beginner)	3	40-70%	\$65
<b>Hutchins Street Square Building Rentals</b>					
Porter	per hour, 4-hour minimum,	Permitted Services (Park Rentals/Commercial Use Activities)	5	100%	\$36
HSS Security Guard Fee	per hour	City-wide Overhead	1	0-10%	\$30
Theatre Ticket Fee	per ticket	Support Services (administrative; Parks Maintenance)	1	0-10%	\$4
HSS Rental Application Fee	processing fee	Support Services (administrative; Parks Maintenance)	1	0-10%	\$25
Theatre House Manager Fee	per hour	City-wide Overhead	1	0-10%	\$18
Event Attendant Fee	per hour	City-wide Overhead	1	0-10%	\$22
Technical Staff Fee	per hour	City-wide Overhead	1	0-10%	\$27
Art Classroom Meeting 1-13	Hourly rate; Thursday-Sunday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$16
Green Room Meeting 1-12	Hourly rate; Monday-Wednesday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$21

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<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Green Room Meeting 1-12	Hourly rate; Thursday-Sunday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$31
Rotunda Foyer	Deposit	City-wide Overhead	1	0-10%	\$315
Rotunda Foyer	1/2 day rental; Monday-Wednesday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$155
Rotunda Foyer	1/2 day rental; Thursday, Friday, Sunday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$195
Rotunda Foyer	Full day rental; Monday-Wednesday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$275
Rotunda Foyer	Full day rental; Thursday-Sunday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$350
Wishek Amphitheatre Outdoor Theatre 250	Deposit	City-wide Overhead	1	0-10%	\$315
Wishek Amphitheatre Outdoor Theatre 250	1/2 day rental; Monday-Wednesday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$185
Wishek Amphitheatre Outdoor Theatre 250	1/2 day rental; Thursday, Friday, Sunday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$315
Wishek Amphitheatre Outdoor Theatre 250	Full day rental; Monday-Wednesday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$365
Wishek Amphitheatre Outdoor Theatre 250	Full day rental; Thursday-Sunday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$625
Cottage Room Lecture 100, Banquet 50	Deposit	City-wide Overhead	1	0-10%	\$210
Cottage Room Lecture 100, Banquet 50	1/2 day rental; Monday-Wednesday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$175
Cottage Room Lecture 100, Banquet 50	1/2 day rental; Thursday, Friday, Sunday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$255
Cottage Room Lecture 100, Banquet 50	Full day rental; Monday-Wednesday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$310

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Cottage Room Lecture 100, Banquet 50	Full day rental; Thursday-Sunday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$460
Pisano Room Lecture 100, Banquet 50	Deposit	City-wide Overhead	1	0-10%	\$210
Pisano Room Lecture 100, Banquet 50	1/2 day rental; Monday-Wednesday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$175
Pisano Room Lecture 100, Banquet 50	1/2 day rental; Thursday, Friday, Sunday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$255
Pisano Room Lecture 100, Banquet 50	Full day rental; Monday-Wednesday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$310
Pisano Room Lecture 100, Banquet 50	Full day rental; Thursday-Sunday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$460
Cottage-Pisano Lecture 200, Banquet 100	Deposit	City-wide Overhead	1	0-10%	\$425
Cottage-Pisano Lecture 200, Banquet 100	1/2 day rental; Monday-Wednesday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$325
Cottage-Pisano Lecture 200, Banquet 100	1/2 day rental; Thursday, Friday, Sunday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$450
Cottage-Pisano Lecture 200, Banquet 100	Full day rental; Monday-Wednesday, 8am-12pm	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$575
Cottage-Pisano Lecture 200, Banquet 100	Full day rental; Thursday-Sunday, 8am-12pm	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$800
Thomas Theatre Studio 60	Deposit	City-wide Overhead	1	0-10%	\$315
Thomas Theatre Studio 60	1/2 day rental; Monday-Wednesday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$265
Thomas Theatre Studio 60	1/2 day rental; Thursday, Friday, Sunday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$400
Thomas Theatre Studio 60	Full day rental; Monday-Wednesday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$450

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MASTER FEE SCHEDULE FY 2022-23**

<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Thomas Theatre Studio 60	Full day rental; Thursday-Sunday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$700
Crete Hall Lecture 400, Banquet 200	Deposit	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$625
Crete Hall Lecture 400, Banquet 200	1/2 day rental; Monday-Wednesday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$820
Crete Hall Lecture 400, Banquet 200	1/2 day rental; Thursday, Friday, Sunday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$1,050
Crete Hall Lecture 400, Banquet 200	Full day rental; Monday-Wednesday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$1,130
Crete Hall Lecture 400, Banquet 200	Full day rental; Thursday-Sunday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$1,475
Kirst Hall Lecture 700, Banquet 400	Deposit	City-wide Overhead	1	0-10%	\$750
Kirst Hall Lecture 700, Banquet 400	1/2 day rental; Monday-Wednesday, 2pm-12am	Rentals (Non-Profits)	3	40-70%	\$820
Kirst Hall Lecture 700, Banquet 400	1/2 day rental; Thursday, Friday, Sunday, 2pm-12am	Rentals (Non-Profits)	3	40-70%	\$1,050
Kirst Hall Lecture 700, Banquet 401	Full day rental; Monday-Wednesday, 8am-12am	Rentals (Non-Profits)	3	40-70%	\$1,250
Kirst Hall Lecture 700, Banquet 401	Full day rental; Thursday-Sunday, 8am-12am	Rentals (Non-Profits)	3	40-70%	\$2,500

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MASTER FEE SCHEDULE FY 2022-23**

<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Kirst Hall Lecture 700, Banquet 400	1/2 day rental; Monday-Wednesday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$1,250
Kirst Hall Lecture 700, Banquet 400	1/2 day rental; Thursday, Friday, Sunday, 2pm-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$2,100
Kirst Hall Lecture 700, Banquet 400	Full day rental; Monday-Wednesday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$2,300
Kirst Hall Lecture 700, Banquet 400	Full day rental; Thursday-Sunday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$3,400
CPL Theatre Capacity: 793	Deposit	City-wide Overhead	1	0-10%	\$725
CPL Theatre Capacity: 789	Full day rental; Monday-Wednesday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$950
CPL Theatre Capacity: 790	Full day rental; Thursday-Sunday, 8am-12am	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$1,550
<b>Building Rentals</b>					
Legion Meeting Room	daily rental 0-4 hours	Permitted Services (Park Rentals/Commercial Use Activities)	5	100%	\$85
Legion Meeting Room	daily rental 5-10 hours	Permitted Services (Park Rentals/Commercial Use Activities)	5	100%	\$125
Legion Meeting Room	deposit	City-wide Overhead	1	0-10%	\$50
Legion Meeting Room	Key Deposit	City-wide Overhead	1	0-10%	\$50
<b>Pools/Beach Rentals</b>					
Deposit	deposit	City-wide Overhead	1	0-10%	TBD
Rental HHS Pool	Daily fee, max 25, 2-hours	Rentals (Fields/Court - Exclusive Use)	5	100%	\$155

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MASTER FEE SCHEDULE FY 2022-23**

<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Rental HHS Pool	additional 25 people	Rentals (Fields/Court - Exclusive Use)	5	100%	\$26
Rental HHS Pool	additional hour	Rentals (Fields/Court - Exclusive Use)	5	100%	\$36
Rental Blakely Pool	Daily fee, resident, max 25, 2-hours	Rentals (Fields/Court - Exclusive Use)	5	100%	\$100
Rental Blakely Pool	Additional 25 people	Rentals (Fields/Court - Exclusive Use)	5	100%	\$26
Rental Blakely Pool	additional hour	Rentals (Fields/Court - Exclusive Use)	5	100%	\$36
Lodi Lake Wading Pool	additional 25 people	Rentals (Fields/Court - Exclusive Use)	5	100%	\$26
Lodi Lake Wading Pool	additional hour	Rentals (Fields/Court - Exclusive Use)	5	100%	\$36
Lodi Lake Wading Pool	Daily fee, max 25, 2-hours	Rentals (Fields/Court - Exclusive Use)	5	100%	\$79
Beach Rental - Lodi Lake Park	additional 25 people	Rentals (Fields/Court - Exclusive Use)	5	100%	\$26
Beach Rental - Lodi Lake Park	additional hour	Rentals (Fields/Court - Exclusive Use)	5	100%	\$36
Beach Rental - Lodi Lake Park	Daily fee, max 25, 2-hours	Rentals (Fields/Court - Exclusive Use)	5	100%	\$100
Lodi Lake Gazebo	3-hour, up to 50 people	Rentals (Fields/Court - Exclusive Use)	5	100%	\$100



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MASTER FEE SCHEDULE FY 2022-23**

Item / Service	Description / Unit	Category of Service	Tier	Cost Recovery	Fee Effective 7/1/22
<b>Sports Field Rentals</b>					
Athletic Field Rental Application	application fees for multiple dates	Support Services (administrative; Parks Maintenance)	1	0-10%	\$100
Athletic Field Rental Application Change Fee	one-time change fee once application and permit has been issued	Support Services (administrative; Parks Maintenance)	1	0-10%	\$25
Athletic Field Deposit	Short term 1-4 days	City-wide Overhead	1	0-10%	\$100
Athletic Field Deposit	Multiple uses, long term, 5+ days	City-wide Overhead	1	0-10%	\$200
Key	Deposit	City-wide Overhead	1	0-10%	\$50
Lights at Chapman/Kofu/Softball Complex	per hour	Permitted Services (Park Rentals/Commercial Use Activities)	5	100%	\$10
Lights at Zupo	per hour	Permitted Services (Park Rentals/Commercial Use Activities)	5	100%	\$21
Maintenance Staff	per hour	Support Services (administrative; Parks Maintenance)	1	0-10%	\$49
Tournament Fee	tournament; per day rate	Tournaments	4	70-100%	\$300
Special Event Parking	tournaments, special events at Softball Complex, Grape Bowl	City-wide Overhead	1	0-10%	\$5
Grape Bowl - football field	Deposit, long-term use, 5+ days	Rentals (Fields/Court - Exclusive Use)	5	100%	\$500
Grape Bowl - football field	Deposit, short-term use, 1-4 days	Rentals (Fields/Court - Exclusive Use)	5	100%	\$200
Grape Bowl - football field	hourly fee; youth non-profits	Rentals (Fields/Court - Exclusive Use)	5	100%	\$90
Grape Bowl - football field	hourly fee, adult non-profit, youth commercial	Rentals (Fields/Court - Exclusive Use)	5	100%	\$95

**CITY OF LODI PARKS, RECREATION AND CULTURAL SERVICES  
MASTER FEE SCHEDULE FY 2022-23**

Item / Service	Description / Unit	Category of Service	Tier	Cost Recovery	Fee Effective 7/1/22
Grape Bowl - football field	hourly fee, residents	Rentals (Fields/Court - Exclusive Use)	5	100%	\$100
Grape Bowl - football field	hourly fee, Non-residents, commercial users	Rentals (Fields/Court - Exclusive Use)	5	100%	\$125
Grape Bowl - staffing	per hour	Rentals (Fields/Court - Exclusive Use)	5	100%	\$34
Grape Bowl - Press Box, Scoreboard, PA System, Locker rooms	per hour	Rentals (Fields/Court - Exclusive Use)	5	100%	\$10
Grape Bowl - lights	per hour	Rentals (Fields/Court - Exclusive Use)	5	100%	\$25
Grape Bowl - concessions, ticket booth	flat fee charged for events with estimated attendance over 100, per day	City-wide Overhead	1	0-10%	\$200
Grape Bowl - dumpster fee	per day	Rentals (Fields/Court - Exclusive Use)	5	100%	\$50
Light Field Prep	per field extra charge	Rentals (Fields/Court - Exclusive Use)	5	100%	\$15
Full Field Prep	per field extra charge	Rentals (Fields/Court - Exclusive Use)	5	100%	\$45
Standard Field	Deposit, long-term use, 5+ days	Rentals (Fields/Court - Exclusive Use)	5	100%	\$200
Standard Field	Deposit, short-term use, 1-4 days	Rentals (Fields/Court - Exclusive Use)	5	100%	\$100
Standard Field	hourly fee; youth non-profits	Rentals (Fields/Court - Exclusive Use)	5	100%	\$18
Standard Field	hourly fee, adult non-profit, youth commercial	Rentals (Fields/Court - Exclusive Use)	5	100%	\$20
Standard Field	hourly fee, residents	Rentals (Fields/Court - Exclusive Use)	5	100%	\$22
Standard Field	hourly fee, Non-residents, commercial users	Rentals (Fields/Court - Exclusive Use)	5	100%	\$25

**CITY OF LODI PARKS, RECREATION AND CULTURAL SERVICES  
MASTER FEE SCHEDULE FY 2022-23**

<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Premium Field	Deposit, long-term use, 5+ days	Rentals (Fields/Court - Exclusive Use)	5	100%	\$200
Premium Field	Deposit, short-term use, 1-4 days	Rentals (Fields/Court - Exclusive Use)	5	100%	\$100
Premium Field - Soccer	hourly fee; youth non-profits	Rentals (Fields/Court - Exclusive Use)	5	100%	\$18
Premium Field - Soccer	hourly fee, adult non-profit, youth commercial	Rentals (Fields/Court - Exclusive Use)	5	100%	\$20
Premium Field - Soccer	hourly fee, residents	Rentals (Fields/Court - Exclusive Use)	5	100%	\$22
Premium Field - Soccer	hourly fee, Non-residents, commercial users	Rentals (Fields/Court - Exclusive Use)	5	100%	\$25
Premium Field - Softball/Baseball	hourly fee; youth non-profits	Rentals (Fields/Court - Exclusive Use)	5	100%	\$57
Premium Field - Softball/Baseball	hourly fee, adult non-profit, youth commercial	Rentals (Fields/Court - Exclusive Use)	5	100%	\$62
Premium Field - Softball/Baseball	hourly fee, residents	Rentals (Fields/Court - Exclusive Use)	5	100%	\$65
Premium Field - Softball/Baseball	hourly fee, Non-residents, commercial users	Rentals (Fields/Court - Exclusive Use)	5	100%	\$68
Batting Cages	hourly fee	Rentals (Fields/Court - Exclusive Use)	5	100%	\$10
L Screens	hourly fee	Rentals (Fields/Court - Exclusive Use)	5	100%	\$5

**CITY OF LODI PARKS, RECREATION AND CULTURAL SERVICES  
MASTER FEE SCHEDULE FY 2022-23**

<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Scoreboards	hourly fee	Rentals (Fields/Court - Exclusive Use)	5	100%	\$5
<b>Picnic Rentals</b>					
Emerson Picnic Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$100
Picnic/Camp/Bldg	deposit; 1-100	City-wide Overhead	1	0-10%	\$50
Picnic/Camp/Bldg	deposit; 101+	City-wide Overhead	1	0-10%	\$100
Dumpster	charge per day	Permitted Services (Park Rentals/Commercial Use Activities)	5	100%	\$45
Century Meadow A West	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$45
Century Meadow B East	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$45
Lawrence Picnic Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$60
Katzakian Picnic Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$65
Peterson Picnic Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$70
Legion Picnic Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$85
Salas Park Picnic Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$100
Lodi Lake, Kiwanis Picnic Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$120

**CITY OF LODI PARKS, RECREATION AND CULTURAL SERVICES  
MASTER FEE SCHEDULE FY 2022-23**

<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Lodi Lake, Hughes Shelter	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$120
Lodi Lake Parson's Point Shelter	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$120
Lodi Lake Rotary Shelter	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$120
Lodi Lake, Hughes Whole Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$160
Lodi Lake Parson's Whole Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$160
Lodi Lake Rotary While Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$160
Lodi Lake Youth Area Picnic	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$185
Lodi Lake Youth Area Whole	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$300
Lodi Lake Whole Park Rental	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$2,500
Lodi Lake Whole Park Rental	Daily rental - non profit	Rentals (Fields/Court - Exclusive Use)	5	100%	\$1,250
<b>Department Fees</b>					
Activity guide Ad Space	Full color inside; business card; 1 season	Support Services (administrative; Parks Maintenance)	1	0-10%	\$100
Activity guide Ad Space	Full color inside; full page; 1 season	Support Services (administrative; Parks Maintenance)	1	0-10%	\$625
Activity guide Ad Space	Full color inside; half page; 1 season	Support Services (administrative; Parks Maintenance)	1	0-10%	\$350

**CITY OF LODI PARKS, RECREATION AND CULTURAL SERVICES  
MASTER FEE SCHEDULE FY 2022-23**

<b>Item / Service</b>	<b>Description / Unit</b>	<b>Category of Service</b>	<b>Tier</b>	<b>Cost Recovery</b>	<b>Fee Effective 7/1/22</b>
Activity guide Ad Space	Full color inside; quarter page; 1 season	Support Services (administrative; Parks Maintenance)	1	0-10%	\$200
Activity guide Ad Space	Glossy page; back cover; 1 season	Support Services (administrative; Parks Maintenance)	1	0-10%	\$875
Activity guide Ad Space	Glossy page; inside back cover; 1 season	Support Services (administrative; Parks Maintenance)	1	0-10%	\$725
Commercial photography park permit	Annual permit	Permitted Services (Park Rentals/Commercial Use Activities)	5	100%	\$75
Fire extinguisher	replacement	City-wide Overhead	1	0-10%	\$25
Hutchins Street Square Banner ad	costs to rent advertising space at HSS for 1 week	City-wide Overhead	1	0-10%	\$100
In-person Enrollment Fee	In-person enrollment processing fee	City-wide Overhead	1	0-10%	\$5
Marquee	costs to rent advertising space at HSS for 1 week	Rentals (Special Event Facilities - Exclusive Use)	5	100%	\$25
Non Resident Fee	add-on fee for non-residents, charged for classes and rentals only	City-wide Overhead	1	0-10%	\$3 for activities under \$39.99 10% for classes over
Park bounce house	per use	Permitted Services (Park Rentals/Commercial Use Activities)	5	100%	\$50
Registration Fee	additional fee, admin costs for processing	Support Services (administrative; Parks Maintenance)	1	0-10%	\$7
Ticketing Fee	ticketing fee per vendor	City-wide Overhead	1	0-10%	\$4
Withdrawal Fee	non-refundable withdrawal, processing fee	City-wide Overhead	1	0-10%	\$5