

# 2010-11 ACTION PLAN AMENDMENT #2

## I. INTRODUCTION

The 2010-11 Action Plan is a one-year plan to address housing and community development needs in the City of Lodi, with a particular focus on the needs of and low- and moderate-income households. In 2010-11, the City will receive \$810,608 from the federal Community Development Block Grant (CDBG) program. The CDBG program is implemented by the Neighborhood Services Division in the Community Development Department.

The 2010-11 Action Plan was adopted on May 5, 2010, and approved by the US Department of Housing and Urban Development in June 2010. The Action Plan was amended on September 15, 2010. Since that time, the City has identified two projects that have funding available for reallocation. These projects either will not move forward or are expected to have total costs that are lower than anticipated, and so the City will move fund balances to other projects.

Questions regarding this Action Plan amendment should be directed to the staff within this division at:

CDBG Program Administrator  
City of Lodi  
221 W. Pine Street, PO Box 3006  
Lodi, CA 95241  
209-333-6711

The Action Plan amendment was made available for public review during a 30-day public comment period from January 14, 2011 to February 16, 2011. A public notice announcing its availability was published in the *Lodi News-Sentinel* on December 31, 2010. A public hearing on the report was held on February 16, 2011 at the Lodi City Council meeting.

## II. REALLOCATED FUNDS

Funds from two 2010-11 projects are proposed for reallocation:

- **Water Meter Installation, \$224,384.19.** After extensive review by staff, it was determined that implementation of this project would be more cost-efficient if another source of available funding was used. The project's full balance is proposed for reallocation.
- **Graffiti Abatement, \$17,750.00.** The graffiti abatement program has consistently spent approximately \$12,000 per quarter, which would leave a substantial balance at the end of the fiscal year. Staff administratively reallocated \$2,250 of the project's funds (to the Spay/Neuter Program) and proposes an additional reallocation of \$17,750, for a total of \$20,000.

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## III. ACTIVITY CHANGES

The City has identified existing activities to which it will commit reallocated funds. In order to commit a substantial amount of additional funds to existing activities, the City must amend the 2010-11 Action Plan. A description of the activities and proposed funding follows.

### Alley Drainage Improvements

The City will reconstruct at least two alleys in target areas in order to increase accessibility and drainage. Existing alley paving will be removed and replaced with storm drains and pervious concrete. The open 2009 alley drainage project (with a remaining balance of about \$200,000) will be used in coordination with this project.

**Output:** 2 public facility projects completed  
**Outcome Category:** Accessibility for the purpose of creating suitable living environments  
**Goals Addressed:** CD-1  
**Funding:** \$0 current + \$144,384.19 additional = \$144,384.19

### Spay/Neuter Program

The City will offer a spay/neuter program for feral cats trapped and released in target areas and pets (cats and pit bulls) owned by low-income households.

**Output:** 525 households assisted  
**Outcome Category:** Accessibility for the purpose of creating suitable living environments  
**Goals Addressed:** CD-1, CD-3  
**Funding:** \$17,250 current + \$17,750 additional = \$35,000

### Economic Development Revolving Loan Fund

The Economic Development Revolving Loan Fund will make loans available to businesses creating or retaining low-income jobs. Up to \$35,000 per full-time low-income job will be available to Lodi business owners.

**Output:** 2 business loans  
**Outcome Category:** Accessibility for the purpose of expanding economic opportunities  
**Goals Addressed:** CD-2  
**Funding:** \$80,000 current + \$80,000 additional = \$160,000