

# 2010-11 ACTION PLAN AMENDMENT

## I. INTRODUCTION

The 2010-11 Action Plan is a one-year plan to address housing and community development needs in the City of Lodi, with a particular focus on the needs of and low- and moderate-income households. In 2010-11, the City will receive \$810,608 from the federal Community Development Block Grant (CDBG) program. The CDBG program is implemented by the Neighborhood Services Division in the Community Development Department.

The 2010-11 Action Plan was adopted on May 5, 2010, and approved by the US Department of Housing and Urban Development in June 2010. Since that time, the City has identified three projects that have funding available for reallocation. These projects had total costs that were lower than anticipated, and fund balances can be moved to other open projects.

Questions regarding this Action Plan amendment should be directed to the staff within this division at:

CDBG Program Administrator  
City of Lodi  
221 W. Pine Street, PO Box 3006  
Lodi, CA 95241  
209-333-6711

The Action Plan amendment was made available for public review during a 30-day public comment period from August 13, 2010 to September 15, 2010. A public notice announcing its availability was published in the *Lodi News-Sentinel* on August 13, 2010. A public hearing on the report was held on September 15, 2010 at the Lodi City Council meeting.

## II. REALLOCATED FUNDS

Funds from three 2009-10 projects are proposed for reallocation:

- **Blakely Park Swing Area Resurfacing, \$4,041.33.** When bid, this project came in substantially below budget. The project is now complete and the remaining balance is proposed for reallocation.
- **Graffiti Abatement, \$7,960.68.** The graffiti abatement program met its goals for the 2009-10 program year, but had a balance after cost accounting was complete.
- **Spay/Neuter Program, \$4,006.51.** The spay/neuter program met its goals for the 2009-10 program year, but was not able to expend all of its funds within the program year.

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## III. ACTIVITY CHANGES

The City has identified existing activities to which it will commit reallocated funds. In order to commit a substantial amount of additional funds to existing activities, the City must amend the 2010-11 Action Plan. A description of the activities and proposed funding follows.

### Water Meter Installation Program

The City will provide a small grant to homeowners needing financial assistance in order to pay a special assessment levied by the City in order to fund water meter installation. Grants of up to \$1,200 will be available to low-income homeowners in the City's target areas. Water meters will be installed throughout the City.

**Output:** 177 water meters installed  
**Outcome Category:** Sustainability for the purpose of providing decent affordable housing  
**Goals Addressed:** HS-2  
**Funding:** \$212,417 current + \$11,967.19 additional = \$224,384.19

### Van Buskirk Park Playground Replacement

The City will remove the existing playground equipment and replace it with playground equipment that meets current ADA regulations and safety standards. The work will be done within the footprint of the existing play area, and is anticipated to be completed by December 2010.

**Output:** 1 public facility improved  
**Outcome Category:** Accessibility for the purpose of creating suitable living environments  
**Goals Addressed:** CD-6  
**Funding:** \$165,000 current + \$4,041.33 additional = \$169,041