

2011-12 ACTION PLAN AMENDMENT #1

I. INTRODUCTION

The 2011-12 Action Plan is a one-year plan to address housing and community development needs in the City of Lodi, with a particular focus on the needs of and low- and moderate-income households. For 2011-12, the City received \$675,772 from the federal Community Development Block Grant (CDBG) program. The CDBG program is implemented by the Neighborhood Services Division in the Community Development Department.

The 2011-12 Action Plan was adopted on April 20, 2011, and approved by the US Department of Housing and Urban Development in June 2011. Since that time, the City has identified four projects that have funding available for reallocation. These projects had total costs that are lower than anticipated, and thus the City reallocate the unspent funds to other projects. The total amount being reallocated from 2011-12 is \$35,577.66.

In addition, as part of the CDBG Urban County Separation Agreement with San Joaquin County, the City of Lodi will receive \$358,628.82 to be allocated to projects administered directly by the City. These unspent funds were for projects in the City allocated through the CDBG Urban County program dating back to 2006.

Questions regarding this Action Plan amendment should be directed to:

CDBG Program Administrator
City of Lodi
221 W. Pine Street, PO Box 3006
Lodi, CA 95241
209-333-6711

The Action Plan amendment was made available for public review during a 30-day public comment period from August 8, 2011 to September 7, 2011. A public notice announcing its availability was published in the *Lodi News-Sentinel* on August 6, 2011. A public hearing on the Amendment was held on September 7, 2011 at the Lodi City Council meeting.

II. REALLOCATED FUNDS

The following 2010-11 projects had total costs that were lower than anticipated:

Project Number	Project Name	Balance for Transfer
09-07	LOEL Kitchen Renovation	\$4,821.85
10-03	Housing Authority HVAC	\$9,432.27
10-06	Graffiti Abatement	\$15,869.57
10-06	Fair Housing Services	\$520.64
10-09	Spay/Neuter Program	\$4,933.33
		\$35,577.66

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Funds from the following projects are being transferred to the City as part of the Urban County Separation Agreement:

Project Number	Project Name	Balance for Transfer
06-12	Economic Development – Job Creation	\$139,425.00
06-16	Tienda Drive Senior Housing	\$77,692.89
07-03	Grape Bowl ADA Access Improvements	\$101,639.75
08-01	Blakely Park North Pool Deck	\$5,997.94
08-03	Elm Street Demolition Project	\$610.28
08-05	Salvation Army Freezer/Cooler	\$1,948.98
08-06	Salvation Army – Hope Avenue Improvements	\$40.53
08-09	LOEL Center Kitchen Renovation	\$0.60
08-10	Administration	\$1,413.65
08-16	Library Restroom Improvements	\$35.19
08-18	Hale Park Surface Renovation	\$0.01
08-20	Blakely Park Swing Area Renovation	\$29,824.00
		\$358,628.82

III. ACTIVITY CHANGES

The City has identified new and existing activities to which it will commit reallocated funds. In order to commit a substantial amount of additional funds to existing activities, the City must amend the 2011-12 Action Plan. A description of the activities and proposed funding follows:

PUBLIC FACILITIES

ADA Accessibility Improvements

Make ADA improvements, including installation of handicap ramps, in CDBG target areas throughout the City.

Output:	8 current + 2 additional ramps installed
Outcome Category:	Accessibility for the purpose of providing a suitable living environment
Goals Addressed:	CD-6
Funding:	\$100,000 current + \$35,577.66 additional = \$135,577.66

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Alley Drainage Improvements

The City will reconstruct at least two alleys in target areas in order to increase accessibility and drainage. Existing alley paving will be removed and replaced with storm drains and pervious concrete. The open 2009 and 2010 alley drainage projects will be used in coordination with this project.

Output:	2 public facility projects completed
Outcome Category:	Accessibility for the purpose of creating suitable living environments
Goals Addressed:	CD-1
Funding:	\$0 current + \$180,000 additional = \$180,000

HOUSING

Tienda Drive Senior Housing Project

The City provided funding to Eden Housing, a non-profit housing developer, in order to purchase land along Tienda Drive for an affordable senior housing development. Eden Housing has acquired the land, and will attempt to secure final funding for construction in 2011-12. The apartment complex will have 80 units of senior housing in two phases, with the first being completed by 2013 and the second completed by 2016.

Output:	80 units constructed
Outcome Category:	Affordability for the purpose of providing decent affordable housing
Goals Addressed:	HS-1
Funding:	\$0 current + \$78,000 additional = \$78,000

Housing Rehabilitation Program

The City will design and administer a Housing Rehabilitation Program to provide low-income owner-occupants with financial assistance to rehabilitate their homes. The goal of the rehabilitation is to eliminate critical health hazards and make repairs necessary to safety.

Output:	3 homes rehabilitated
Outcome Category:	Affordability for the purpose of providing decent affordable housing
Goals Addressed:	HS-1
Funding:	\$0 current + \$100,628.82 additional = \$100,628.82