

2015-16

Community Development Block Grant

**Annual Action Plan
Amendment #1**

DRAFT

August 18, 2015

I. INTRODUCTION

The 2015-16 Action Plan is a one-year plan to address housing and community development needs in the City of Lodi, with a particular focus on the needs of low-income households. This is the first year of the implementation of the five-year Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by the Neighborhood Services Division in the Community Development Department.

The 2015-16 Annual Action Plan was adopted on May 6, 2015, and approved by the US Department of Housing and Urban Development in July 2015.

Upon the close out of 2014-15 CDBG projects and services, the City has identified three projects and one public service which have funding available for reallocation. The three projects have been completed and had costs that were lower than anticipated, leaving a balance available for reallocation. The one public service was not able to use their entire allocation by June 30, 2015. Those remaining funds from both projects and services will need to be reallocated to either new or existing projects. The total amount available for reallocation is \$32,279.73.

Questions regarding this Action Plan amendment should be directed to:

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The Action Plan amendment is available for public review during a 30-day public comment period from August 18, 2015 to September 16, 2015. A public notice announcing its availability was published in the *Lodi News-Sentinel* on August 18, 2015. A public hearing on the Amendment will be held on September 16, 2015, at the Lodi City Council meeting.

II. REALLOCATED FUNDS

The following projects and services are being considered for reallocation to new or existing projects:

Project Number	Project/Public Service Name	Balance for Transfer
13.02	ADA Retrofit Improvements	\$10,325.74
13.10	Window Replacement Project – 719 S. Washington	\$1,862.00
14.17	Fair Housing	\$1,358.41
14.19	LOEL Parking Lot – Phase III	\$18,733.65
		\$32,279.73

III. ACTIVITY CHANGES

The City has identified one existing project and one new project to which it will commit the reallocated CDBG funding to. In order to commit funding to existing activities, or to create new activities, the City must amend the 2015-16 Annual Action Plan.

A description of the activity and proposed funding reallocation follows:

PUBLIC FACILITIES

ADA Improvements,

Grace and Mercy Foundation

Improvements necessary to remove barriers to accessibility by permanently disabled persons by providing accessible paths of travel into and within an existing facility.

National Objective: 570.208(a)(2)(ii) Low-Moderate Income, Limited Clientele – removal of architectural barriers to the mobility or accessibility of elderly persons or of “severely disabled” adults.

Eligible Activity: 570.201(c) Public Facility Improvements

Priority Needs: Public Services (High)

Goals Addressed: Construct or Upgrade Public Facilities

Output: One phase of a public facility improvement completed.

Outcome Category: Accessibility for the purpose of creating suitable living environments.

Funding: \$2,000 – 2015-16 CDBG
\$12,279.73 – Reallocated CDBG
 \$14,279.73 – NEW TOTAL

Family Resource Center,

Community Partnership for Families of San Joaquin

Tenant Improvements to existing office space to facilitate the transition to their use as a Family Resource Center for the Community Partnership for Families – Lodi Site.

National Objective: 570.208(a)(2)(i) Low-Moderate Income, Limited Clientele

Eligible Activity: 570.201(e) Public Services

Priority Needs: Public Services (High)

Goals Addressed: Construct or Upgrade Public Facilities

Output: One public facility improvement completed.

Outcome Category: Improving public facilities benefitting low-income areas and targeted low-income populations.

New Funding: \$20,000 – 2015-16 CDBG

