

2018-19

Community Development Block Grant

**Annual Action Plan
Amendment #1**

DRAFT

July 16, 2018



I. INTRODUCTION

The 2018–19 Action Plan is a one-year plan to address housing and community development needs in Lodi, with a particular focus on the needs of low-income households. This is the fifth year of the implementation of the five-year Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by the Neighborhood Services Division in the City of Lodi Community Development Department.

The 2018–19 Annual Action Plan was adopted by the City Council on May 2, 2018, and approved by the US Department of Housing and Urban Development (HUD) in July 2018. The Action Plan may be amended. This amendment is prepared pursuant to the City’s Citizen Participation Plan as approved by HUD.

In this amendment, we are looking to reallocate funds to existing projects from cancelled projects or left over from completed projects. The City is working to streamline project management, and part of that process includes identifying projects that are not ready for funding or not a good fit for a Community Development Block Grant (CDBG). For the First-Time Homebuyer project, the City has had difficulty finding suitable applicants within an ideal funding timeline. For the Grace and Mercy project, the subrecipient was unable to perform the project objectives within the funding time frame. In some instances, however, projects are cancelled by the subrecipients themselves or for reasons beyond the City’s control. For the One-Eighty Teen Center project, the subrecipient decided to use private funds for the rehabilitation of its facility instead of CDBG funds because private funds had fewer reporting and monitoring requirements.

Questions regarding this Action Plan amendment should be directed to:

Patrice Clemons, CDBG Program Specialist

City of Lodi

221 W. Pine Street, PO Box 3006

Lodi, CA 95241-1910

209-333-6800 x3404

pclemons@lodi.gov

The Action Plan amendment is available for public review during a 30-day public comment period from July 16 to August 15, 2018. A public hearing on the amendment will be held on August 15, 2018, at the Lodi City Council meeting.

II. REALLOCATED FUNDS

Reallocation of funds is being considered from the following cancelled or completed projects with leftover funds:

Project Number	Project/Public Service Name	Approximate Balance to Transfer
16.05	First-Time Homebuyer (cancelled)	\$125,000
16.12	Lawrence Avenue Accessibility Parking (completed)	\$14,000
17.02	Alley Improvements (completed)	\$53,000
17.04	Grace and Mercy ADA Improvements (cancelled)	\$26,000
17.06	One-Eighty Teen Center Improvements (cancelled)	\$71,000
TOTAL		\$289,000

III. ACTIVITY CHANGES

The City has identified three existing projects to which it will commit these reallocated CDBG funds: 17.11, Lodi House HVAC Replacement; 17.12, Lodi House Enrichment Center Reroof; and 17.03, Blakely Park Swim Complex. In order to commit this funding to these existing activities, the City must amend the 2018–19 Annual Action Plan. A description of the activity and proposed funding reallocation follows.

PUBLIC FACILITIES

17.11 Lodi House HVAC Replacement

Lodi House

Project consists of installation of a new HVAC unit and duct-work replacement for the Lodi House shelter at 801 S. Washington Street. Bids received came in higher than anticipated for the subrecipient. This amendment will add additional funds that would cover the entire cost of the project.

National Objective:	570.20(1)(c) Low-Moderate Income, Limited Clientele
Eligible Activity:	570.201(c) Public Facility Improvements
Priority Needs:	Public Improvements (High)
Goals Addressed:	Construct or Upgrade Public Facilities, including shelter/transitional facilities for homeless
Output:	One public facility improvement completed
Outcome Category:	Improvement of heating/air for the purpose of creating suitable living environments
Original Funding:	\$23,500
Added Funding:	\$1,500 approximately
New Total:	\$25,000 approximately

17.12 Lodi House Enrichment Center Reroof

Lodi House

Project consists of tearing off the existing roof and reroofing the two-story Enrichment Center/Transitional Housing facility at 356 E. Walnut Street. Bids received came in higher than anticipated for the subrecipient. This amendment will add additional funds that would cover the entire cost of the project.

National Objective: 570.20(1)(c) Low-Moderate Income, Limited Clientele
Eligible Activity: 570.201(c) Public Facility Improvements
Priority Needs: Public Improvements (High)
Goals Addressed: Construct or Upgrade Public Facilities, including shelter/transitional facilities for homeless
Output: One public facility improvement completed
Outcome Category: Improvement of roof for the purpose of creating suitable living environments
Original Funding: \$18,500
Added Funding: \$26,000 approximately
New Total: \$44,500 approximately

17.03 Blakely Park Swim Complex

City of Lodi Public Works Department

Project consists of improvements to an existing public pool complex located at Blakely Park, home of the Boys and Girls Club. Bids received came in higher than anticipated for the City, and construction costs rose due to increased engineering for accessibility improvements that were not previously identified. This amendment will add additional funds that would cover the entire cost of the project.

National Objective: 570.20(1)(c) Low-Moderate Income, Area Benefit
Eligible Activity: 570.201(c) Public Facility Improvements
Priority Needs: Public Improvements (High)
Goals Addressed: Construct or Upgrade Public Facilities
Output: One public facility improvement completed
Outcome Category: Improvement of pool for the purpose of creating suitable living environments
Original Funding: \$150,000
Added Funding: \$261,500 approximately
New Total: \$411,500 approximately