

**LODI CITY COUNCIL
SHIRTSLEEVE SESSION
CARNEGIE FORUM, 305 WEST PINE STREET
TUESDAY, MAY 4, 2021**

A. Roll Call by City Clerk

An Informal Informational Meeting ("Shirtsleeve" Session) of the Lodi City Council was held Tuesday, May 3, 2021, commencing at 7:00 a.m.

Due to the COVID-19 pandemic and pursuant to Executive Order N-29-20, all Council Members participated in the meeting via teleconference and the meeting was available for viewing by the public via livestream at <https://www.facebook.com/CityofLodi/> and <https://zoom.us/j/93455719476?pwd=NDdhc1E4OEZyYWV3d2pDY1U5SjVZZz09>; the opportunity for public comment was available through councilcomments@lodi.gov and <https://zoom.us/j/93455719476?pwd=NDdhc1E4OEZyYWV3d2pDY1U5SjVZZz09>.

Present: Council Member Hothi, Council Member Khan, Council Member Kuehne, Mayor Pro Tempore Chandler, and Mayor Nakanishi

Absent: None

Also Present: City Manager Schwabauer, City Attorney Magdich, and City Clerk Cusmir

B. Topic(s)

B-1 Receive Presentation Regarding Fiscal Year 2021/22 General Fund and Measure L Budget and Five-Year General Fund and Measure L Forecast (FIN)

Deputy City Manager Andrew Keys provided a PowerPoint presentation regarding the Fiscal Year 2021/22 General Fund budget. Specific topics of discussion included General Fund assumptions, revenues, expenditures, and key inputs; Measure L revenues and expenditures; Vehicle Replacement Funds; IT Network Infrastructure Replacement Funds; five-year forecast assumptions, revenue, expenses, fund balance, and risks/opportunities.

Council Member Khan asked about funding for a Community/Youth Center on the eastside, replacement basketball hoops, and a cricket pitch.

Mayor Nakanishi and Council Member Kuehne spoke about the repairs needed in the parking lot of Lodi Lake.

Deputy City Manager Keys responded to questions asked by Council Member Kuehne regarding the calculation of property taxes, which are rising, and the impact on revenue.

Council Member Hothi supported additional funding for Lodi Lake and improvements to the dog parks.

Mayor Pro Tempore Chandler urged staff to pay close attention to the capital project needs of the Parks, Recreation, and Cultural Services Department.

Mayor Nakanishi made a closing statement highlighting that if Measure L had not been approved, the City would not be in good shape following the COVID-19 Pandemic.

City Manager Schwabauer stated that the selection process for the Measure L Citizens' Oversight Committee will be on the May 19 City Council Meeting agenda, in response to a question asked

by Council Member Khan.

C. Comments by Public on Non-Agenda Items

There were no public comments on non-agenda items.

D. Adjournment

No action was taken by the City Council. The meeting was adjourned at 8:12 a.m.

ATTEST:

Jennifer Cusmir
City Clerk