



# LODI PARKS & RECREATION COMMISSION

Carnegie Forum  
305 West Pine Street, Lodi

REGULAR MEETING

Date: June 6, 2023

Time: 6:00 p.m.

For information regarding this Agenda please contact:

**Terri Lovell**  
**Administrative Assistant**  
**Telephone: (209) 333-6742**

## Notice Regarding Public Comments

Public Comment may be submitted in the following ways:

- In-person – The Carnegie Forum is open to the public in accordance with CDPH and CalOSHA guidelines.
- Email – [PRCScomments@loidi.gov](mailto:PRCScomments@loidi.gov)
  - Received no later than two hours prior to the meeting
- Mail – Parks, Recreation, and Cultural Services Department, P.O. Box 3006, Lodi, CA 95241
- Hand delivered to: Parks, Recreation, and Cultural Services Department, 230 W. Elm Street, Lodi, CA 95240
  - Received no later than two hours prior to the meeting

### A. Call to Order / Roll Call

### B. Minutes

B-1 Approve May 16, 2023, Minutes

### C. Comments by the Public (Non-Agenda Items) *If you wish to address the Commission, please refer to the Notice at the beginning of this agenda. Individuals are limited to one appearance during this section of the Agenda. THE TIME ALLOWED PER NON-AGENDA ITEM FOR COMMENTS MADE BY THE PUBLIC IS LIMITED TO FIVE MINUTES.*

### D. Action Items

D-1 Prioritize PRCS Projects for Possible One-Time General Fund Surplus Funding and Recommend Priorities to Council

### E. Regular Agenda – Discussion Items

NONE

### F. Comments by the Parks And Recreation Commissioners and Staff on Non-Agenda Items

### G. Announcements

## H. Adjournment

Pursuant to Section 54956(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

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Terri Lovell  
Administrative Assistant

*\*\*Notice: Pursuant to Government Code §54954.3(a), public comments may be directed to the legislative body concerning any item contained on the agenda for this meeting before (in the cast of Closed Session items) or during consideration of the item.*

*All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk, located at 221 W. Pine Street, Lodi, and are available for public inspection. Agendas and staff reports are also posted on the City's website at [www.lodi.gov](http://www.lodi.gov). If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 72 hours prior to the meeting date. Language interpreter requests must be received at least 72 hours in advance of the meeting to help ensure availability. Contact Terri Lovell at (209) 333-6742. Solicitudes de interpretación de idiomas deben ser recibidas por lo menos con 72 horas de anticipación a la reunión para ayudar a asegurar la disponibilidad. Llame a Terri Lovell (209) 333-6742.*

**SPECIAL MEETING MINUTES  
LODI PARKS AND RECREATION COMMISSION  
TUESDAY, MAY 16, 2023  
6:08 PM MEETING**

**A. Roll Call**

Present: Commissioner Mitchell, Long, Erickson, Carouba  
Absent: Commissioner VanNortwick  
Staff Present: Christina Jaromay, Steve Virrey, Terri Lovell

**B. Minutes of April 4, 2023**

Motion by Commissioner Mitchell to approve the minutes of the April 4, 2023, meeting. Second by Commissioner Mitchell.

DISCUSSION

None

Ayes: Commissioner Mitchell, Long, Erickson, Carouba  
Noes: None  
Motion carried 4 – 0

**C. Comments by the Public, Commission and Staff on Non-Agenda Items**

Elliott Jones, Pastor of Lifeline Church – Mr. Jones was asked to attend tonight's meeting by Commissioner Long so he could share how his organization assist's the City with the Hoppy Eggventure event. Mr. Jones shared he had 55 volunteers for this event. Lifeline Church has partnered with the City for this event for the past 6 years. Mr. Jones is very thankful the City asked them to participate.

**D. Action Items**

NONE

**E. Regular Agenda – Discussion Items**

Status of PRCS Capital Projects

Ms. Jaromay gave an update on Capital Projects.

Discussion ensued with the Commissioners.

Discuss Lawrence Park

Commissioner Erickson asked for this item to be added to the agenda. Commissioner Erickson explained how the temporary fence for the Police Department was initiated.

Commissioner Mitchell was hopeful at the time the temporary fence was discussed to push a master plan for Lawrence with the idea the park wouldn't be taken out of service. He agrees it's time to look at this again.

Commissioner Long feels Police being out at Lawrence has cleaned up the park. He would like to see what the Access Center does before removing the Police dog area.

Ms. Jaromay is looking into funding for a park master plan.

#### Discuss Public Works' Future Storm Drain Basin Improvements

Charley Swimley, Public Works Director, gave a presentation on the City's storm drains and the proposed changes. Mr. Swimley shared the storm drain master plan was developed in 1964 and any projects would be funded out of the storm funds.

Commissioner Mitchell confirmed proposed changes would come back to the Parks & Recreation Commission. Mr. Swimley confirmed they would.

Commissioner Long asked Mr. Swimley if he anticipated any new parks at this time. Mr. Swimley stated not with these plans.

Mr. Virrey has encouraged the BOBS to look for other parks to play soccer so the Parks Division can do a rehab of turf at DeBenedetti.

#### **F. Comments and/or Questions on Staff Briefing**

(Refer to packet reports for additional information)

Commissioner Mitchell was presented with a plaque for his years of service on the Parks & Recreation Commission.

Ms. Jaromay shared the tentative bands for the upcoming concert series. They are:

- July 28 - Jason Petty/Hank and My Honky Tonk Heroes
- October 13 - Journeymen
- November 17 - Femmes of Rock

#### **G. Announcements**

NONE

#### **H. Adjournment**

Meeting adjourned at 7:37 p.m.

LODI PARKS AND RECREATION COMMISSION  
REGULAR MEETING OF JUNE 6, 2023

ACTION ITEM D-1

PRIORITIZE PRCS PROJECTS FOR POSSIBLE ONE-TIME GENERAL  
FUND SURPLUS FUNDING AND RECOMMEND PRIORITIES TO COUNCIL

Notes: \_\_\_\_\_

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**PARKS AND RECREATION COMMISSION COMMUNICATION**

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TO: Lodi Parks & Recreation Commission DATE OF MEETING: June 6, 2023  
FROM: Christina Jaromay, Director  
SUBJ: Prioritize PRCS Projects for Possible One-Time General Fund Surplus Funding and Recommend Priorities to Council

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TYPE ACTION NEEDED: Action  
PREPARED BY: Christina Jaromay, Director  
RECOMMENDED ACTION: Prioritize Parks, Recreation and Cultural Services Department's (PRCS) projects for possible one-time general fund surplus funding and recommend priorities to Council.

BACKGROUND INFORMATION:  
City Council will be reviewing proposed projects from all city departments for possible allocation of one-time general fund surplus monies. PRCS requests the Parks and Recreation Commission review the projects and provide a list of its priorities for Council's consideration. See attachments for a list of PRCS' proposed projects and descriptions.

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FUNDING CONSIDERATION OR IMPACT: None at this time.

**PRCS One-Time Funding General Fund Surplus Requests at mid-year FY2022/23 (updated 05/31/2023)**

	<b>Skatepark Project Title</b>	<b>Estimated Project Cost</b>
1	Skatepark Rehab - existing location, repair of existing infrastructure	\$ 85,000
2	Skatepark Planning - design, construction documents of new concrete skatepark	\$ 175,000
3	Skatepark - New Location, Concrete, Parking Lot, Bathroom	\$ 3,300,000

	<b>Project Title</b>	<b>Estimated Project Cost</b>
1	PRCS Master Plan (triggers future planning and development efforts)	\$ 150,000
2	Zupo Field Rebuild (Grandstand Seating & Press Box Replacement Improvements)	\$ 1,500,000
3	Hutchins Street Square Roof Phase II	\$ 2,500,000
4	Salas Park – Sports Lighting Phase II	\$ 1,000,000
5	HSS Parking Lot(s) Overlay Improvements and Tripping Hazards	\$ 1,100,000
6	Softball Complex Parking Lot Reconstruction	\$ 1,000,000
7	Zupo Field Concession Building	\$ 1,000,000
8	Stockton Street & Main Street Properties – (Master Planning & Phased Improvements)	\$ 1,000,000
9	Zupo Field Sport Lighting Upgrade Improvements	\$ 1,000,000
10	Grape Bowl Field House Area Paving Improvements	\$ 1,000,000
11	Zupo Field / Chapman Field Parking Lot Improvements	\$ 1,000,000
12	Hutchins Street Square Security Cameras	\$ 64,000
13	Hutchins Street Square Charlene Powers Lange Performing Arts Theatre Fire Curtain Infrastructure	\$ 30,000
14	Blakely Swim Complex Building Roof	\$ 100,000
15	Lodi Lake North Restroom Roof	\$ 100,000
16	Hutchins Street Square Interior Improvements	\$ 320,000
17	Hutchins Street Square Auto Shop Windows and outside improvements	\$ 30,000
18	Hutchins Street Square Booster Pump	\$ 28,000
19	Hutchins Street Square External Digital Marquee Sign	\$ 50,000
20	Cricket Lighting at Beckman Park - \$600,000 allocated; additional funds needed for electrical	\$ 190,000
	<b>Total:</b>	\$ 16,722,000

**Priority Considerations**

1. Recommendations for one-time funding >\$400K, most critical infrastructure and planning needs
2. Future years requests for General Fund/Measure L funding; <\$400K, future CIP requests

**PRCS One-Time Funding General Fund Surplus Requests (at mid-year FY2022/23) – 05/31/2023 - cj**

1. Parks Master Plan - \$150,000

This plan will help the city identify parks and recreation needs, develop a strategy to meet those needs and establish operational and management policies. The plan shall address the following and will be used as a guide for the city for the next 10 years.

- Parks and Recreation existing and future facilities / amenities
- Lodi Unified School District facilities
- City of Lodi – city limits (residents / non-residents)
- Parks and Recreation staffing / labor force / acreage cost(s) of operations
- Land Use
- Population Growth
- Boosters of Boys and Girls Sports / Upward Athletics / Boys and Girls Club / Travel Sports
- Indoor Sports Center
- Swimming Complex
- Hutchins Street Square Community Center

2. Zupo Field Rebuild (Grandstand Seating & Press Box Replacement Improvements) - \$1,500,000

Zupo Field was damaged by an arson fire in September 2019. WMB Architects were selected to complete the design, permitting and bid documents. The engineers estimate is \$4,300,000. We anticipate insurance covering the fire damage and items related to ADA and Building Code in the amount of ~\$2M. Current funding for the project includes grant funds from Assemblymember Cooper \$750,000, Parks Capital \$355,257 and GL placeholder of \$1,022,440. We are requesting \$1.5M to cover the balance of the rebuild. We will not know the exact amount until the project is built and insurance coverage is determined.

3. Hutchins Street Square Roof Phase II - \$2,500,000 – The roofs leak during every rain event affecting staff, renters, the community, classes, adult day care and Camp Hutchins. This project would replace the existing single ply flat roof sections A, B and C with 30-year mod bit and taper insulation. Some of the flat roof area we repaired (not replacement) 6/7 years ago has a 10-year warranty but the cracks are starting to reflect from the bottom layer to the new membrane which will not be covered by the warranty. (1/18/2023 updated to reflect Garland’s estimate)

4. Salas Park – Sports Lighting Phase II - \$1,000,000

This project would complete the installation of the Musco Sports Lighting system for youth night games and practices at this facility. The Phase II improvements would include (13) NEW 70’ galvanized steel poles and LED light fixtures. Phase I was installed in 2015 with (8) new 70’ galvanized steel poles, fixtures and Musco Lighting Controls, along with new switchboard equipment. The existing wood poles and old fixtures are difficult to maintain as the wooden poles twist and de-grade as the Salas basin fills with storm water. Staff also has a difficult time obtaining replacing ballasts for the light fixtures as they are over 35 years old. The completion of this project will provide sports lighting for safe night play along with energy savings with the proposed LED lighting fixtures.

5. HSS Parking Lot(s) Overlay Improvements and Tripping Hazards - \$1,100,000

Both the North and South parking lots are in very poor condition with numerous pot holes and failing quality of asphalt pavement. Scope of work will include dig-out locations, asphalt overlay and re-stripping of parking lot markings and trash enclosures. This project will include addressing



ADA paths of travel and cross-slope requirements, along with failed and raised concrete panels, curbing, retaining walls and other miscellaneous concrete work at the property.

6. Softball Complex Parking Lot Reconstruction - \$1,000,000

The existing parking lot is in very poor condition with numerous pot holes and failing quality of asphalt pavement and concrete curbing. The parking lot is heavily used for youth and adult athletic events.

7. Zupo Field Concession Building - \$1,000,000

This project will remove and dispose of existing non-complainant ADA structure which is approximately 50 years old. The proposed new conditioned structure would be 20'x50' and provide accessible ticketing opportunities, storage and concessions with (2) accessible service counter windows. The proposed structure has been identified as Phase II improvements of the overall fire restoration work scheduled at Zupo Field.

8. Stockton Street & Main Street Properties – (Master Planning & Phased Improvements) - \$1,000,000

This project would obtain architecture and engineering services to program and develop construction documents to renovate the existing City of Lodi Parks and Recreation properties located on the east side of town; (design development, construction drawings, specifications, architectural, structural and electrical engineering) of properties at 125 N. Stockton Street, 111 N. Stockton Street, 17 / 22 Main Street. Current work space for staff is in the metal warehouse. This space was planned to be temporary and the old park and rec building renovated, yet staff have been housed there for 17 years. The old park and rec building is being used to store IT waste. Ideally, the old park and rec building would be renovated for office space, include a conference and break room for maintenance staff, the building expanded for afterschool program staff and the auto shop and equipment moved into the metal warehouse. Currently, vehicles and equipment are stored outside and do not have ample protection from weather elements. This project would increase staff collaboration and morale, be open to the public and become the sole city public office on the east side of town and decrease expenses for equipment.

9. Zupo Field Sport Lighting Upgrade Improvements- \$1,000,000

This project will remove the existing Metal Halide fixtures and replace with new LED Musco Sports Lighting fixtures and new Musco Control-Link Central Lighting Controls and ballast equipment. The Control-Link provides staff 24/7 monitoring and scheduling capabilities of the sports lighting system. Other work would include needle-gun rust and scaling removal on the existing steel sports lighting poles, primer and finish painting of the existing poles. The completion of this project will provide sports lighting for safe night play along with energy savings with the LED lighting fixtures and scheduling capabilities.

10. Grape Bowl Field House Area Paving Improvements- \$1,000,000

This project will provide and asphalt overlay over the existing paved area along asphalt paving over the top of the existing loose-gravel adjacent to the field. Other improvements would include storm water catch basins and plumbing to tie-into the existing pumping equipment located in the same area which pumps to Calaveras Street. The paving work adjacent to the newly replaced Field Turf will help keep loose-gravel and other debris from tracking onto the new field from players and maintenance vehicles.

11. Zupo Field / Chapman Field Parking Lot Improvements- \$1,000,000

This project will convert the existing dirt “outfield parking area” of Chapman Field into a fenced paved parking area to accommodate additional accessible parking stalls for Zupo Field and Chapman Field along with regular parking stalls and a trash enclosure area for the surrounding park facilities in the Northeast area of town. The proposed paved parking area would provide 35 to 40 stalls allowing vehicles to park in a properly signed and marked lot. This parking lot could be added into PRCS rental inventory and therefore increase revenue.

12. Hutchins Street Square Security Cameras - \$64,000

Security cameras are needed at the common areas of Hutchins Street Square to deter and identify criminals, create a sense of safety and security for the public and staff including those most vulnerable i.e. senior citizens and children. IT has suggested a minimum of 20 cameras for the common areas. This price includes five (5) months of monitoring and maintenance costs for the remainder of the fiscal year. The camera system will be linked with the city’s main security camera system Avigilon.

13. Hutchins Street Square Charlene Powers Lange Performing Arts Theatre Fire Curtain Infrastructure - \$30,000

A fire curtain is designed to lower automatically in the event of a fire. It creates a fire and smoke barrier separating the stage from the auditorium, allowing time for the audience to exit. The theatre needs the infrastructure for a fire curtain. Occupational safety and health regulations state that a safety curtain must be able to resist fire and thereby prevent (or at least hinder) fires starting on stage from spreading to the auditorium and the rest of the theatre, reducing injuries to audience members and members of staff. The curtain is extremely heavy and therefore requires its own dedicated operating mechanisms.

14. Blakely Swim Complex Building Roof - \$100,000 – The building that houses the pool’s controls, injector system, pool chemicals, and other equipment needed to maintain the pool are degraded and equipment for the pool is at risk. There is an immediate need to replace the roofs of these buildings to protect the pool equipment and the infrastructure of the buildings.

15. Lodi Lake North Restroom Roof - \$100,000 – The existing tile roof needs repairs and maintenance before the roof starts to fail.

16. Hutchins Street Square Interior Improvements - \$320,000

The Kirst Hall floor needs to be resurfaced and several rooms i.e. Crete, Cottage, Pisano and Kirst need to be painted to upgrade the look of the rooms, fix discolorations from wall repairs and mix-matched paint.

17. Hutchins Street Square Auto Shop Windows and outside improvements – \$30,000

PRCS receives complaints from the community and Lodi Unified School District on the appearance of the auto shop – “the building an “eye sore””. The building itself requires analysis of infrastructure and code violations which will take a significant amount of resources to bring up to code however, the outside can be updated with minimal resources for curb appeal to the overall neighborhood and community center.

18. Hutchins Street Square Booster Pump - \$28,000

The existing irrigation booster pump is nonoperational and has been for over 12 years. A new booster pump will allow us to close watering window and allows operation of more valves at one time. PRCS has had to resort to watering during no-water times to keep the grass alive but it is still failing to keep all parts of the west and east side lawns green. The park areas are used for community and private events such as summer concert in the park, July 4<sup>th</sup> celebrations, etc.

19. Hutchins Street Square External Digital Marquee Sign - \$50,000

The existing external sign is outdated and is repeatedly vandalized. A new external digital marquee sign will upgrade the look of Hutchins Street Square while increasing awareness of events and shows. Content management will also be streamlined resulting in less staff time spent on updating the signage. A digital sign can be used for marketing and provides an opportunity to increase revenue.

20. Cricket Lighting - \$190,000

Council approved sports lighting in the amount of \$600,000 for cricket at FY2022/23 midyear budget adoption. The lighting was to be installed at DeBenedetti Park (south basin). The Lodi Cricket Club would like Council to consider lighting installation at Beckman Park where two cricket pitches exist. The space at DeBenedetti only allows for tape-ball, not full cricket play. Additional funds are needed for installation of electrical power at Beckman Park.

### **Skatepark Projects**

1. Skatepark Rehabilitation - \$85,000

Existing skatepark at Kofu Park is in disrepair. The existing infrastructure requires a professional skatepark repair company. This price would include replacing 33 skatelite surfaces as well as the high-density polyethylene plastic (HDPE) material under the skatelite ramps. This option would allow the city to keep the existing skatepark open in safe conditions while planning for a new concrete skatepark.

2. New Skatepark Planning Phase - \$175,000

The department would consult with a professional skatepark firm to design and produce construction drawings for a new concrete skatepark. The consultant would be responsible for engaging with the public at public meetings, townhalls or committee (comprised of staff and skatepark community members) meetings.

3. Skatepark - \$3,300,000

A new concrete skatepark, parking lot and bathroom would be constructed at a new location (TBD). This cost does not include the planning phase.



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**TO:** Parks and Recreation Commission  
**FROM:** PRCS Staff  
**DATE:** June 1, 2023

**Next Report:** *May 1 – 31, 2023*

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**Upcoming Events – MARK YOUR CALENDAR**

June

28 Music in the Park, 6pm – 8pm, Hutchins Street Square West Park

July

3 Celebrate America, 5pm – 8pm, Hutchins Street Square West Park

4 4<sup>th</sup> of July, Entrance to the park for public will begin at 2:00 p.m., Lodi Lake Park

26 Music in the Park, 6pm – 8pm, Hutchins Street Square West Park

28 Concert Series @ HSS – Jason Petty/Hank & My Honky Tonk Heros

Aug

23 Music in the Park, 6pm – 8pm, Hutchins Street Square West Park

Sep

3-5 Final Weekend - Lodi Lake Beach – Labor Day Weekend

Oct

13 Concert Series @ HSS – Journeymen

Nov

17 Concert Series @ HSS – Femmes of Rock

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## Operational Reports

### Aquatics

**Hutchins Street Square Pool** - Hutchins Street Square Pool was operable for the last week of the reporting period. A total of 126 patrons came to the pool from April 24 to April 30. Of these, 53 attended Fitness Classes, 18 Lap Swim, and 27 attended Open Swim. 7 punch pass cards were purchased. A total of 22 patrons checked in via a Health Program.

Three Lifeguard trainings were held for current staff in the month of April.

**Swim Lessons** - Swim lesson registrations are open and filling up for future sessions when the pool is scheduled to reopen to the public. April lessons were cancelled due to pool maintenance.

**Lifeguard Courses** - One Lifeguard course was held in the month of April. 10 total participants took part in the course, of which all passed.

### Hutchins Street Square Events

**Spring Egg Hunt** – On April 8, Hutchins Street Square held its 8<sup>th</sup> annual Spring Egg Hunt. Our Hopy Egg-Venture and Jamboree, held in the West Park had over 1,000 parents and children attend. There were at least 50 volunteers on hand to make it a success. Over 14,000 eggs were scooped up by joyful children as they scoured the field. Children enjoyed the 4 bouncy houses provided, along with a raffle, arts and crafts giveaway, and pics with Jack Rabbit, the HSS bunny. Generous donations were provided by Hutchins Street Square Foundation and Lifeline Church.

**HSS Rentals and Events** – Hutchins Street Square hosted approximately 4,375 visitors throughout the 47 room rentals during the month of April. Events included the annual Egg Hunt, City Council retreat, trainings, proms, weddings, fundraiser, and other events.

**Theatre Rental** – In April of 2023, there was one show that rented the Charlene Powers Lange Theatre for their performance. There was approximately 350 people in attendance.

### Recreation Programming

**Sports** - In the month of April, Tot Soccer (Session 1) finished. There was a total of 226 participants, which is an increase from 162 for the same Session last year. Adult Coed Volleyball completed with a total 12 teams and about 100 participants compared to 10 teams of about 80 participants from the previous season. The National Academy of Athletics Grass Volleyball has begun its six-week program with 21 participants. This is the largest class for this program since its existence.

**Field Rentals** - April's baseball and softball field users consisted of BOBS, LUSD, Stockton Christian Academy, Stockton Softball Fastpitch, NorCal Hooks Baseball, Lodi Vintage Giants, and Big Valley Seniors. Grape Bowl users consisted of Pacific Futbol Club, Lodi United Futbol Club, Union Soccer, LUSD, and NorCal Lions Football.

**HSS Specialty Classes** - A total of 146 students participated in Specialty Classes during this reporting period, compared to 102 participants from the previous.

- Arts and Education classes had 0 total participants, 2 less than the previous period.
- Ballet Arts gained 12 additional students compared to the previous report, with a total of 84 participants.
- Dance has 35 total participants, 10 more than the previous report.
- Specialty and Enrichment classes had 22 participants, because of the IntelliBricks day camp.
- Adult Fitness gained 2 participants compared to last period, with a total of 5 participants.

## Youth Programming

**PRCS After School Programs (ASP)** - All ASP sites are full with 70+ participants at each ASP site. We are currently working off the waitlist to fill all ASP sites with 90-100 children. Each site will have 70 ELOP students daily, 10 Punch Pass kids waiting on the waitlists, and 10 Fee based kids at each ASP site. It will be a very busy year. I need to make a correction, we were not awarded the Lockeford Elementary site for the 2023-24 school year, my apologies for the misunderstanding.

**LUSD Bridge** – We are ending the Bridge year with all Bridge sites being fully staffed! We have received the LUSD Renewal news for the 2023-24 school year. We were awarded Houston, Victor, and Heritage Bridge sites for the 2023-24 school year. We are very pleased to have been awarded these three Bridge sites.

**Summer Camps** - We are in full gear registering for the Summer Blast and Outdoor Adventure camps. The camps begin June 5 through July 28. We have many exciting and new things planned for the kids to stay happy, safe, and busy. Camp hours will be from 7 am to 6 pm, Monday through Friday, and new this summer, will be setting up Outdoor Adventure camp in the beach area all summer. Summer Blast will remain in the Holz room. Summer fun has begun with school ending. These are fee-based summer camps.

**Outdoor Equity Grant Camps** – New this summer is the Outdoor Equity Grant Camp. This camp is for 7<sup>th</sup>, 8<sup>th</sup>, and new 9<sup>th</sup> graders. The dates for this camp are June 26 through July 28. The hours will be from 8 am to 4 pm, Monday through Friday. The camp will be located in the Kiwanis Area at Lodi Lake. We will enroll 35 kids for this new camp, and the most exciting news of all is, IT IS FREE FOR THE CHILDREN TO ATTEND!

**Lodi Youth Commission- LYC** - The Youth Commission Board will have 2 seats available and 1 adult advisor seat open as well. We will continue through summer with meetings to begin to discuss the 2023/24 school year events.

## **Lodi Lake**

**Lodi Lake Entrance** - During the reporting period, we had 420 people utilize the self-pay station at the Lake. This represents about a 4% decrease over the same time period last year. We had 3,836 vehicles come through while the gate was staffed this month. That is a 20% increase over the same time period last year. We also sold 139 season passes in the last month. That is a 132% increase over the same time period last year.

**Docent Program** -- The Discovery Center has been open to the public on most weekends from 10am -1pm. The Docents will also be leading tours and activities for children participating in our summer camps this year. The Tots on the Trail program is still occurring every other Thursday morning.

**River Tours** - River tours will begin for the season once river flows decrease to a more stable and safe level. We anticipate starting sometime in June.

## **Internal Operations**

**Vandalism** – During the reporting period there were no recorded instances of vandalism.

**Lodi Parks People** – Park staff are currently enrolling interested citizens in the Lodi Parks People clean-up program, which has seven active volunteers. Staff are scheduling an orientation for the next set of potential volunteers. The website has been updated with volunteer forms, and several citizens have reached out regarding the program. Their continued help is greatly appreciated.

**ActiveNet/Reservations** – There were 55 picnic shelter rentals in April 2023 versus 25 picnic shelter rentals in April of 2022.

**Adopt-A-Park Program** – The Parks Department currently has five Adopt-A-Park partners supporting the following parks: Henry Glaves, DeBenedetti, Emerson, Lodi Lake and Roget. During the reporting period, 12 volunteers worked 43.5 hours across those five parks. Their tasks include, but are not limited to, litter removal, planting and fertilizing plants, spreading mulch and pulling weeds.

**HSS Operations** - HSS Staff are working with Public Works to fix a heavy main line leak found under concrete via a storm drain. Some new processes are being formed for HSS with one of them being a work order form. The forms are available at many locations throughout the building and will be used to track facilities and maintenance work and repairs. Work orders

were printed and handed out at the end of April and we have already received 20+ forms tracking multiple man hours and \$600+ in repairs.

## Key Capital Projects and Park Maintenance

**Zupo Field Grandstands** – Council awarded this project at their May 3 regular meeting to AM Stephens Construction of Lodi (\$4,054,030.59). Work is scheduled to begin May 30. The project is 240 calendar days which takes us up to the start of the 2024 high school baseball season. Staff is currently working on a marketing plan for seating sponsorships and other facility donations to assist with future facility improvements.

**Peterson Park Tennis Court(s) Resurfacing** – Vintage Contractors of San Francisco will start work June 5, 2023. Work is scheduled for 25 working days. This project is funded with 2022-2023 Parks Capital.

**Beckman “Small” Dog Park Area** – Emert Construction of Stockton, CA has completed the improvements and Tree Lodi through a very generous donation from Reichelle Tado planted 12 trees on Love Lodi Day within the small dog area. Mrs. Tado is also donating an additional park bench to be placed on the concrete slab. Parks staff to install once the bench is received.

**Hale Parking Lot Reconstruction** – Staff received 12 bids for this project on December 28. The lower bidder was Tosted Asphalt of Fresno. Work is scheduled to begin in June and should be completed by August. These improvements are funded with CDBG Funds.

**Enze Pool – Raising Pool Bottom** – Staff received one bid for this project on January 4. The lower bidder was Western Water Features of El Dorado Hills (\$197,175). The work includes raising one-third of the existing 75-foot-long swimming pool floor by 6 inches to facilitate public recreational swim activities at Enze Pool per public swimming pool code requirements; replace two main drain covers, replace the pool plaster finish, replace the pool depth markers, replace the lane tiles, and add a step approach at the northwest corner of the pool without losing a swimming pool lane. Work is scheduled to begin after Labor Day, 2023. These improvements are funded with Per Capita Funds from the State of California.

**Salas Parking Lot Reconstruction** – Staff received 12 bids with George Reed Construction of Modesto (\$631,170) being awarded the contract at the City Council regular meeting on May 3. The work includes new concrete curbing, pavement, parking lot lighting, and ADA compliant driveway approaches along Stockton Street. Additionally, this project will convert the 13 existing post top lights to brighter and more energy efficient LED lights. The existing accessible parking stalls will remain in place; however, the striping will be redone with the rest of the parking lot. These improvements are funded with “One-Time” Funding from 2022. Work is scheduled to begin June 20 and the BOBS programs have been notified by staff.

- Park staff, AM Stephens, West Coast Arborist and Benton Fence and Drilling have completed 100% of the storm damage. Beckman – Blakely, Hale, Henry Glaves, Kofu,



Lawrence, Legion, Lodi Lake, Peterson, Roget, Salas, Softball Complex, Van Buskirk, Vinewood, and Zupo Field were our park sites with fallen trees.

- Staff has assisted with the Fusion Music Event & Lodi Wine Experience (ZinFest) out at Lodi Lake/Lodi Beer Festival is in June followed by the 4<sup>th</sup> of July.
- Ball fields are all open. Zupo Field is CLOSED for construction at the facility.
- Irrigation systems are in full operation with daily repairs and adjustments taking place.
- Mowing operations are in full swing.
- Staff submitted our final reimbursement requests for the Blakely Park Improvements.
- Rose Gate II (aka Westgate Park) will be completed June, 2023.
- Staff is assisting the Lodi Fire Foundation with the installation of two NEW Life Jacket stations.
- Staff and Valley Iron Works are working together to make repairs to the damaged front gate at Lodi Lake Park.
- Staff and Benton Fence and Drilling are working together to make fencing repairs to the damaged fencing at Peterson Park and Henry Glaves Park.

## **Marketing, Social Media, Publicity**

### **PRCS Facebook Page:**

- Page Reach – 13,735 (Reach - unique number of accounts that saw our posts)
- New Page Followers - 76

### **Of the items posted, the top 3 engaged posts were:**

- HSS Pool Re-Opening
- Easter Egg Hunt
- Tennis Classes

### **PRCS Instagram Page:**

- Page Reach – 2,055
- New Followers - 68

### **Of the items posted, the top 3 engaged post were:**

- HSS Pool Opening
- H-Art Therapy Art Class
- Arbor Day

### **PRCS in the News:**

- [Lodi parks still recovering from January storms | News | lodinews.com](#)
- [A mighty beginning: Tree Lodi plants several oaks at Henry Glaves Park | News | lodinews.com](#)