

<p>CARNEGIE FORUM 305 W. PINE ST. LODI, CALIFORNIA 95240</p>	<p>AGENDA PARKS AND RECREATION COMMISSION</p>	<p>TUESDAY, January 7, 2020 @ 7:00 PM</p>
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For information regarding this agenda please contact:

Terri Lovell @ (209) 333-6742

Parks, Recreation and Cultural Services Administrative Secretary

NOTE: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office at the Parks and Recreation Department, located at 221 W. Pine Street, Lodi, and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact Parks and Recreation Department as soon as possible and at least 24 hours prior to the meeting date.

- A. ROLL CALL
- B. APPROVE MINUTES – “October 1, 2019”
- C. COMMENTS BY THE PUBLIC, COMMISSION AND STAFF ON NON-AGENDA ITEMS
- D. ACTION ITEMS
 - D-1 Provide Feedback and Direction on Play Structure Components for Beckman Park Playground and English Oaks Park Playground
- E. REGULAR AGENDA – DISCUSSION ITEMS
 - NONE
- F. COMMENTS AND/OR QUESTIONS ON STAFF BRIEFING
- G. ANNOUNCEMENTS
- H. ADJOURNMENT

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

****NOTICE:** Pursuant to Government Code §54954.3(a), public comments may be directed to the legislative body concerning any item contained on the agenda for this meeting before (in the case of a Closed Session item) or during consideration of the item.

MEETING MINUTES
LODI PARKS AND RECREATION COMMISSION
TUESDAY, OCTOBER 1, 2019
7:00 P.M. - Carnegie Forum

A. Roll Call

Present: Commissioner Erickson, Carouba, Long, Mitchell, VanNortwick

Absent: None

Staff Present: Jeff Hood, Cathi DeGroot, Terri Lovell, Grant Plath, Rachel Sandoval, Jennifer Winn, Tyler Ashbaugh

B. Minutes of September 3, 2019

Motion by Commissioner Long to approve the minutes of the September 3, 2019, meeting. Second by Commissioner Mitchell.

DISCUSSION

None

Ayes: Commissioner Erickson, Carouba, Long, Mitchell, VanNortwick

Noes: None

Motion carried 5 – 0

C. Comments by the Public, Commission and Staff on Non-Agenda Items

Mr. Hood shared he's still waiting to hear from the state on the Prop 68 per capita grant.

Mr. Hood shared the City Manager met with department staff today and indicated that Ms. DeGroot will be serving as interim Director and the City will begin a national search for a Director.

Mr. Hood shared staff is still gathering information on Zupo fire. Staff is working with Risk and the City's insurance provider.

Mr. Hood shared staff is meeting with Council on October 2. Council will be asked what they would like to do with Zupo Field.

Mr. Hood shared the changes to the Ordinances are with the City Attorney's office. He hasn't had any conversation with the City Attorney about the changes.

Mr. Hood shared he'll be meeting with the BOBS on the possibility of changing the relationship with the organization. Commissioner Carouba feels this discussion may cause world war three. Mr. Hood shared he's been having this discussion with the BOBS for the last four years especially regarding maintenance.

Mr. Hood discussed an article in the newspaper about an inclusive playground. This is something that staff has been discussing. Ms. DeGroot has a meeting with the mother in the article and she'll be discussing some of the factors that go into an inclusive playground. The Palo Alto playground referenced in the article was funded by donations. Commissioner Carouba asked if there are any inclusive playgrounds in Galt, Elk Grove, or Stockton. Mr. Hood isn't familiar with any in the area. Ms. DeGroot shared there are some in the Bay Area. Ms. DeGroot shared that during the research staff identified several parks in the area that staff will be using for comparison. Commissioner VanNortwick asked if this is a common style of playground. Ms. DeGroot stated that Lodi is late to the party in developing an inclusive playground.

Commissioner Mitchell asked for clarification on what Mr. Hood was referring to with changing the BOBS relationship. Mr. Hood shared that the BOBS rely on the City for a lot of the maintenance for their events. Mr. Hood anticipates the relationship with the BOBS turning into the standard throughout the country as providing a clean safe ballfields.

Commissioner Mitchell asked if we're anticipating using Measure L funds for operations or expanding staff. Mr. Hood said, "No".

D. Action Items

Recommend City Council Approve Changes to Commission By-Laws

Mr. Hood introduced this item.

Commissioner Carouba thought what was brought forward was great. He asked if Commissioners must remain in the City limit. Mr. Hood was unsure. Mr. Hood would have to refer to City Council protocol.

Commissioner Mitchell didn't see when a chairperson is selected and what the term of the office is. Mr. Hood didn't see any language but would like to add language. Commissioner Mitchell went on to say there was some level of awkwardness this time as people's terms expire and the timing of Council's appointments to the Commission. Mr. Hood shared that's why the discussion about going to the start of July to seat new Commissioners. Commissioner VanNortwick feels that leaving it as is it's a year. Commissioner Carouba feels there needs to be a gap between when an appointment is made and when new officers are elected.

Motion by Commissioner Mitchell to adopt as recommended. Second by Commissioner Long.

DISCUSSION

Commissioner Mitchell finds it unusual that it's not spelled out when you select officers and reflected in the bylaws.

Ayes: Commissioners Erickson, Carouba, Long, Mitchell, VanNortwick

Noes: None

Motion carried 5 – 0

E. Regular Agenda – Discussion Items

Receive Presentation on Recreation Program Participation in Fiscal Year 2018/19

Mr. Hood turned this item over to Ms. DeGroot. Ms. DeGroot apologized that she was at a conference when the packet went out and there were some minor corrections that needed to be made after the packet went out.

Mr. Plath shared information on Youth & Adult Sports, BOBS Youth Sports, Athletic Fields, Park Rentals, Lodi Lake Activities, and Lodi Lake Passes.

Ms. Sandoval shared information on ASP/Camps & Workshops.

Ms. Winn shared information on Aquatics, Arts & Specialty Classes/Instructional Classes, Special Events, and Hutchins Street Square Rentals, Performing Arts Theatre, Aquatics Rentals.

Mr. Hood shared there's a lot of negative numbers however if we look at where we were four years ago we're up significantly. Revenue continues to climb (up 15% since 2013). Revenue at HSS exceeded the year before by 2%.

Commissioner Carouba thinks the numbers look fine.

Commissioner Mitchell doesn't think the numbers are alarming. He asked if the department is meeting the customer's needs and he feels the needs are being met.

Commissioner Long agrees with his fellow Commissioners. He thinks the numbers show staff is doing more with less. He thinks staff is doing a great job.

Receive Public Input for Prop 68 Recreational Trails and Greenways Grant Application

Mr. Hood introduced this item. This is roughly a \$1 M project.

Commissioner Mitchell what the total distance is of the trail. Mr. Hood shared roughly ¾ of a mile. Commissioner Mitchell asked what the "rules of the road" would be in relation to bikes, pets, etc. Mr. Hood stated it'll be a decomposed granite surface.

Commissioner Erickson asked if it would be for bikes and pedestrians or just pedestrians. Mr. Hood wants to propose a trail that has the community support.

Commissioner VanNortwick thinks it should be available for walking, for families and accessible for all. Mr. Hood would like to go back to the grant guidelines to see what that grant proposes.

Commissioner Carouba thinks the trail should be posted as a walking trail.

Commissioner Long would be concerned that the harder the surface the more it becomes a skateboard trail.

Doug Bojack, 711 Cross St., Lodi – Mr. Bojack is here for the grant and the green line. Mr. Bojack is concerned with the City's application meeting the intent of the program. He doesn't feel the application will be very competitive but he has some suggestions to make it competitive. He hopes the Commission and the department will consider how the application can identify and support co-benefits other than simply recreation. He sees this as a lost opportunity to develop the green line rail trail concept.

Mr. Hood appreciated Mr. Bojack's comments and he's very accurate in describing the grant. He shared the grant application is due on October 11.

F **Comments and/or Questions on Staff Briefing**
(Refer to packet reports for additional information)

Commissioner VanNortwick asked Mr. Hood to speak on the Grape Bowl. Commissioner Erickson asked what LUSD schools use the Grape Bowl. Commissioner VanNortwick stated Lodi High and some small schools. Mr. Hood shared there's a procedure that can be done next year that will extend the life for a year.

G. **Announcements**

Commissioner Mitchell reminded about:

- Peace Walk
- 10/26 – Bike ride to the Sandhill Crane area. There's a capacity of 30. Starts in Woodbridge and ride out to the Sandhill Crane viewing area and there'll be a guided walk and discussion with docents. Sign-up on Bike Lodi website. \$25 donation to Sandhill Crane folks. Starts at 4:00.

Ms. DeGroot shared that PRCS is hosting a retirement lunch on 10/24 for Mr. Hood at Hutchins Street Square.

Ms. DeGroot asked Mr. Hood to share information about the Shirtsleeve presentation on 10/22 regarding the past, present and future of PRCS.

Commissioner VanNortwick thanked Mr. Hood for all his service to the City.

H. **Adjournment**

Meeting adjourned at 8:25 p.m.

LODI PARKS AND RECREATION COMMISSION
MEETING OF JANUARY 7, 2020

ACTION ITEM D-1

*PROVIDE FEEDBACK AND DIRECTION ON PLAY STRUCTURE
COMPONENTS FOR BECKMAN PARK PLAYGROUND AND
ENGLISH OAKS PARK PLAYGROUND*

Notes: _____

Action: _____

PARKS AND RECREATION COMMISSION COMMUNICATION

TO: Lodi Parks & Recreation Commission DATE OF MEETING: January 7, 2020
FROM: C. DeGroot, Interim Director
SUBJ: Receive Feedback and Recommendations related to Beckman and English Oaks Playground Replacement Conceptual Plans.

TYPE ACTION NEEDED: Action.

PREPARED BY: C. DeGroot, Parks, Recreation and Cultural Services Interim Director.

RECOMMENDED ACTION: Receive Feedback and Recommendations related to Beckman and English Oaks Playground Replacement Conceptual Plans.

BACKGROUND INFORMATION:

In the FY 19/20 Capital Improvement Plan, funds were approved for four (4) playground replacements: Candy Cane Park, Beckman Park, English Oaks and Katakian Parks. Upon completion of the Candy Cane Park playground project and due to raising construction material costs, staff anticipate the remaining FY CIP funds will likely only cover replacement of the two playgrounds at English Oaks and Beckman Parks.

English Oak Playground Community Outreach and Planning

In 2015, PRCS partnered with English Oaks Adventist Church to facilitate a community input meeting to receive feedback related to the type of playground and age demographic most desired for this neighborhood park location. It was determined that a 5-12 year old play structure with a 2-bay swing area would best suit the needs of users within the service radius.

Beckman Park Playground Community Outreach and Planning

In the fall of 2019, a public input meeting was held at the park (18 attendees), as well as an online survey conducted (390 respondents). These community engagement efforts garnered critical feedback that staff used to development conceptual plans for a multigenerational play system that would serve all ages. Staff presented options to the residents at the meeting and in the survey that included: what age group(s) should be served (5-12 year olds, 13+, or multigenerational), what type of play area would you prefer (traditional, contemporary, net climber, nature inspired), what is your favorite playground in Lodi or elsewhere, what activities would you and your children enjoy most in a play area (balancing, climbing, sliding, spinning, jumping, swinging, imaginative play, etc.), and what playground elements would you particularly not like included.

Community engagement efforts concluded the following most-desired preferences:

- A combined play area serving children and adults (multigenerational)
- Nature inspired play theme (rocks and ropes)
- Climbing, sliding, swinging, and imaginative play
- Fully accessible and inclusive

Conceptual Plans and Commissioner Feedback

Staff is providing the Commission with two sets of conceptual plan options for each park from the following two playground vendors:

- Little Tykes (2 options per playground site)
- Game Time (2 options per playground site)

To facilitate discussion and recommendations from the Commission, a playground presentation will be provided at the meeting. However, staff is requesting that the Commissioners review, prior to the meeting, the conceptual plans from each vendor and be prepared to provide feedback and direction related to play apparatus', theme, or safety concerns.

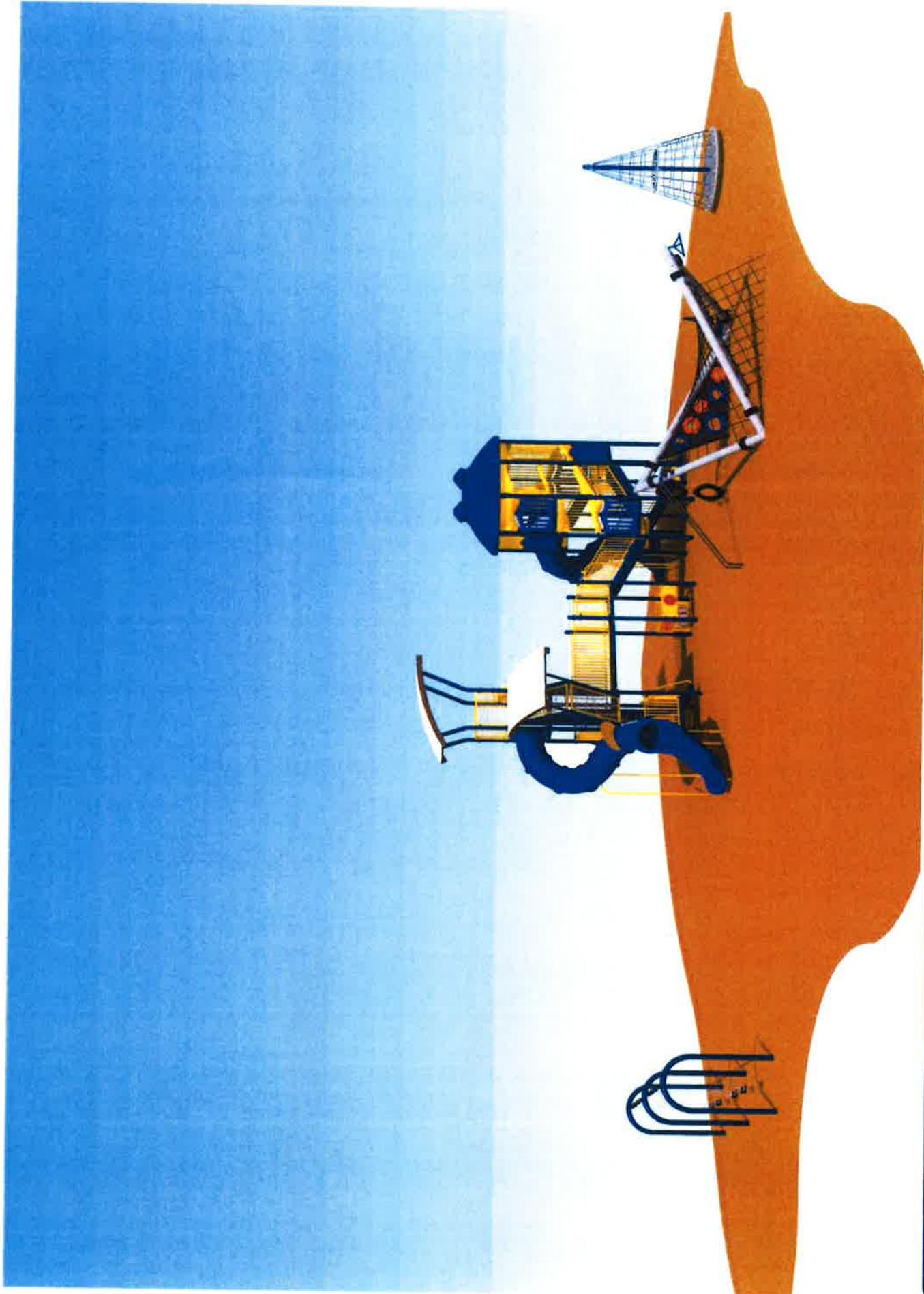
Staff has also included with this report a map of the "southern playground park locations" to provide visual, descriptive and proximal reference for all playgrounds in the southern portion of our park system.

Enclosed Playground Conceptual Plans:

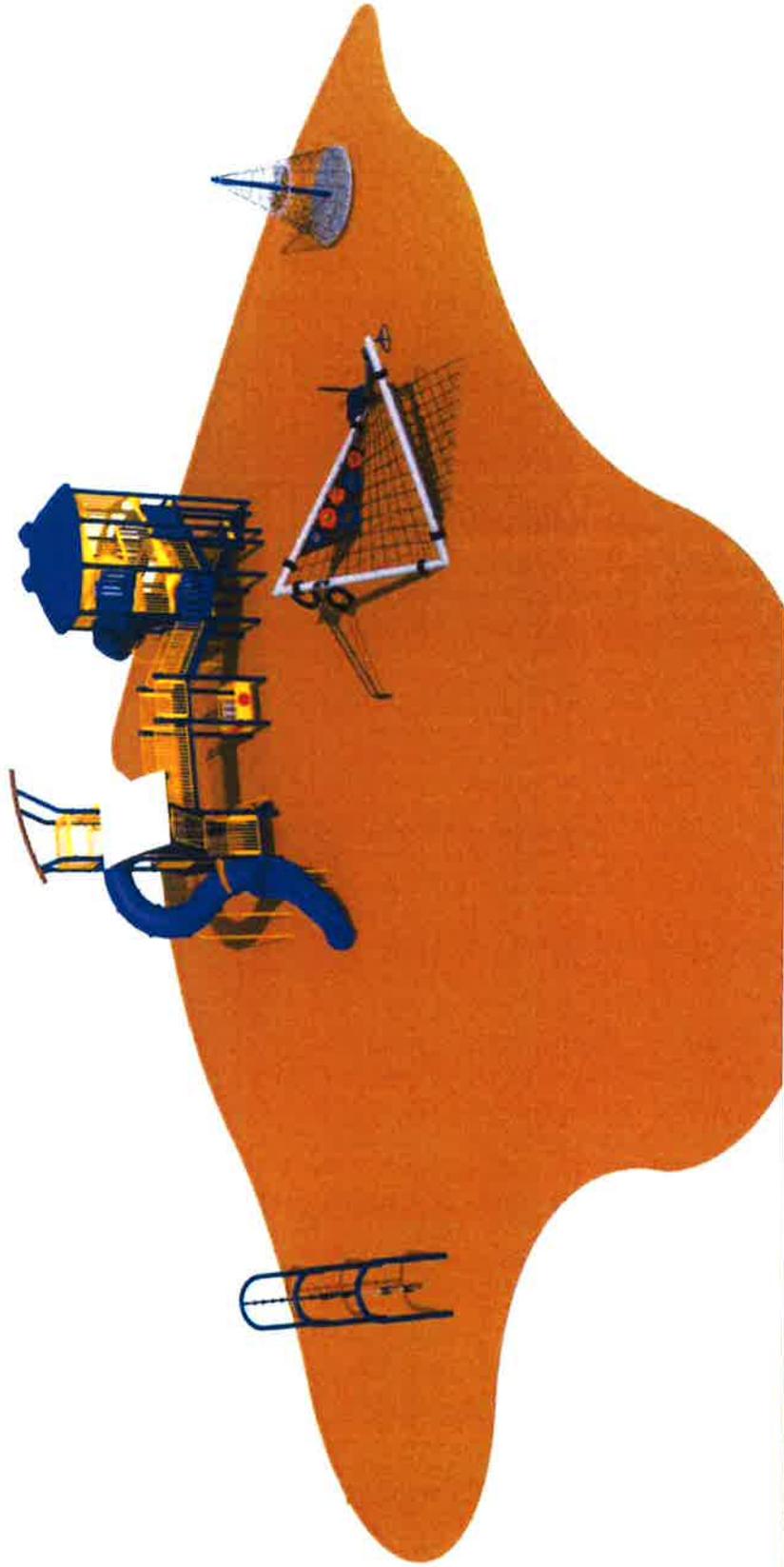
Park	Vendor	Option	Attachment	Page #
English Oaks	Little Tykes	1	View A, B, C	1 - 3
		2	View A and B	4 - 5
	Game Time	1	View A and B	6 - 7
		2	View A and B	8 - 9
Beckman	Little Tykes	1	View A, B, C	10 - 12
		2	View A and B	13 - 14
	Game Time	1	View A, B, C	15 - 17
		2	View A and B	18 - 19
Southern Parks Playground Locations				20



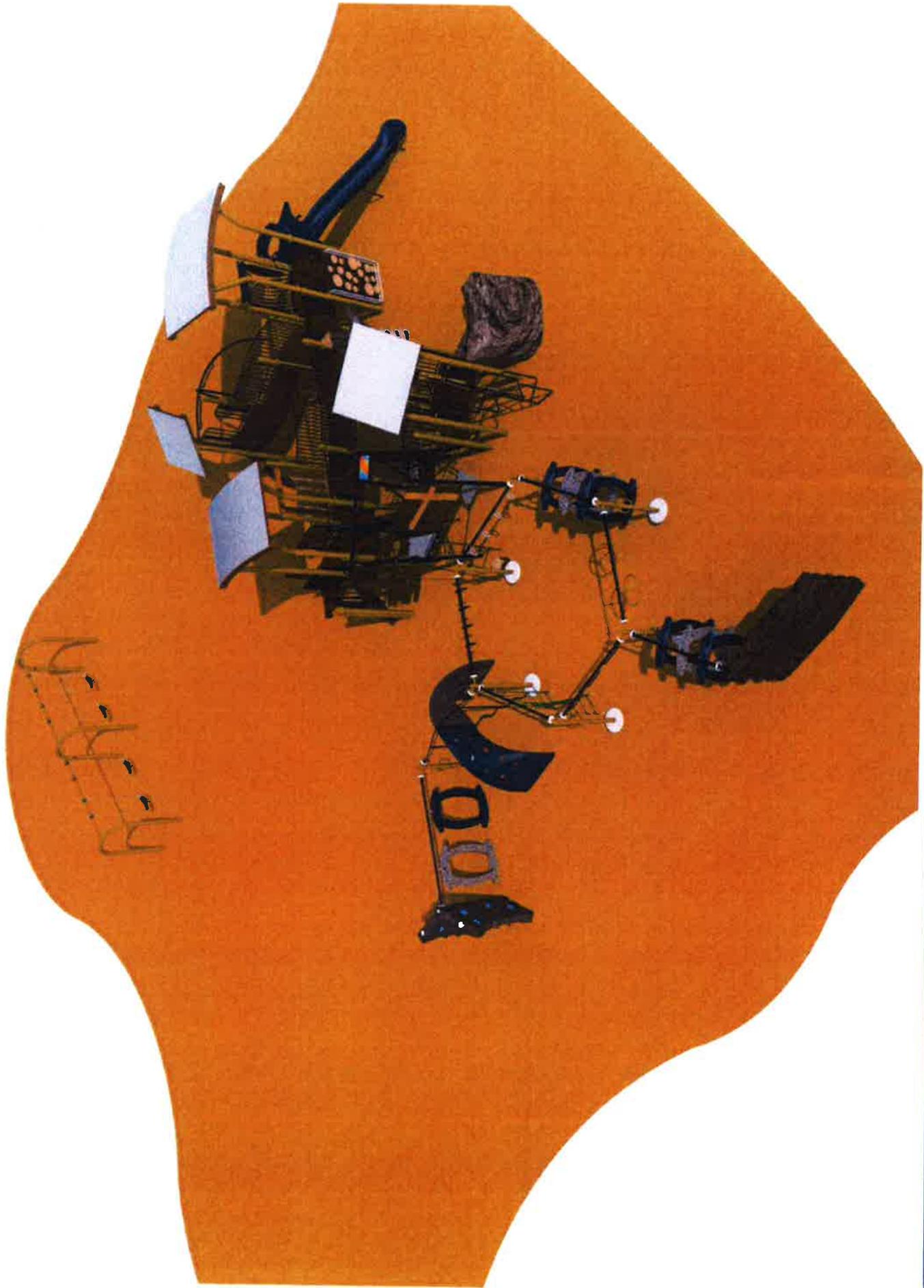
English Oaks Park - Option #1 - VIEW A



English Oaks Park - Option #1 - VIEW B

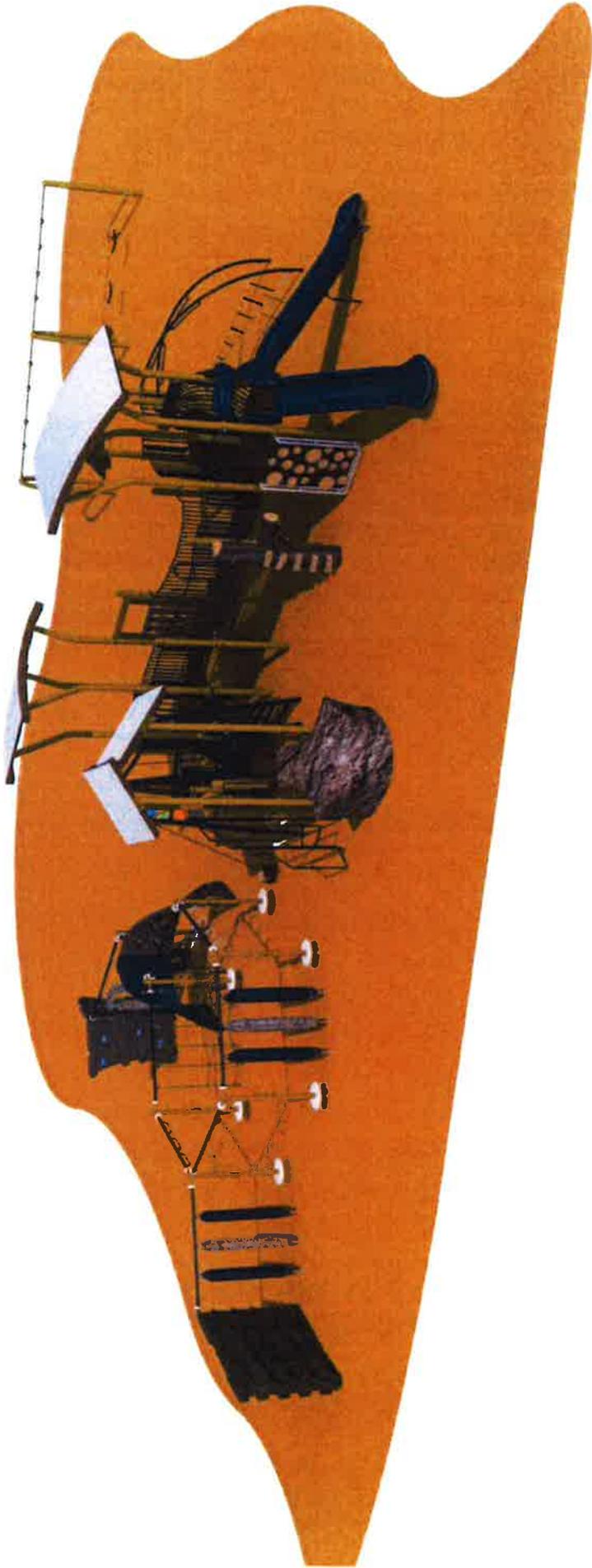


English Oaks Park - Option #1 - VIEW C



COMMERCIAL

English Oaks Park - Option #2 - VIEW A



COMMERCIAL

English Oaks Park - Option #2 - view B



English Oaks Park - Lodi, CA
Option 1 - View A



play.site.sport.
800.922.0070 / www.jplc.com





English Oaks Park - Lodi, CA Option 1 - View B



play.site.sport.
800.922.0070 / www.jtcc.com



English Oaks Park - Lodi, CA
Option 2 - View A



play.site.spart.
800.922.0070 / www.mrcrc.com

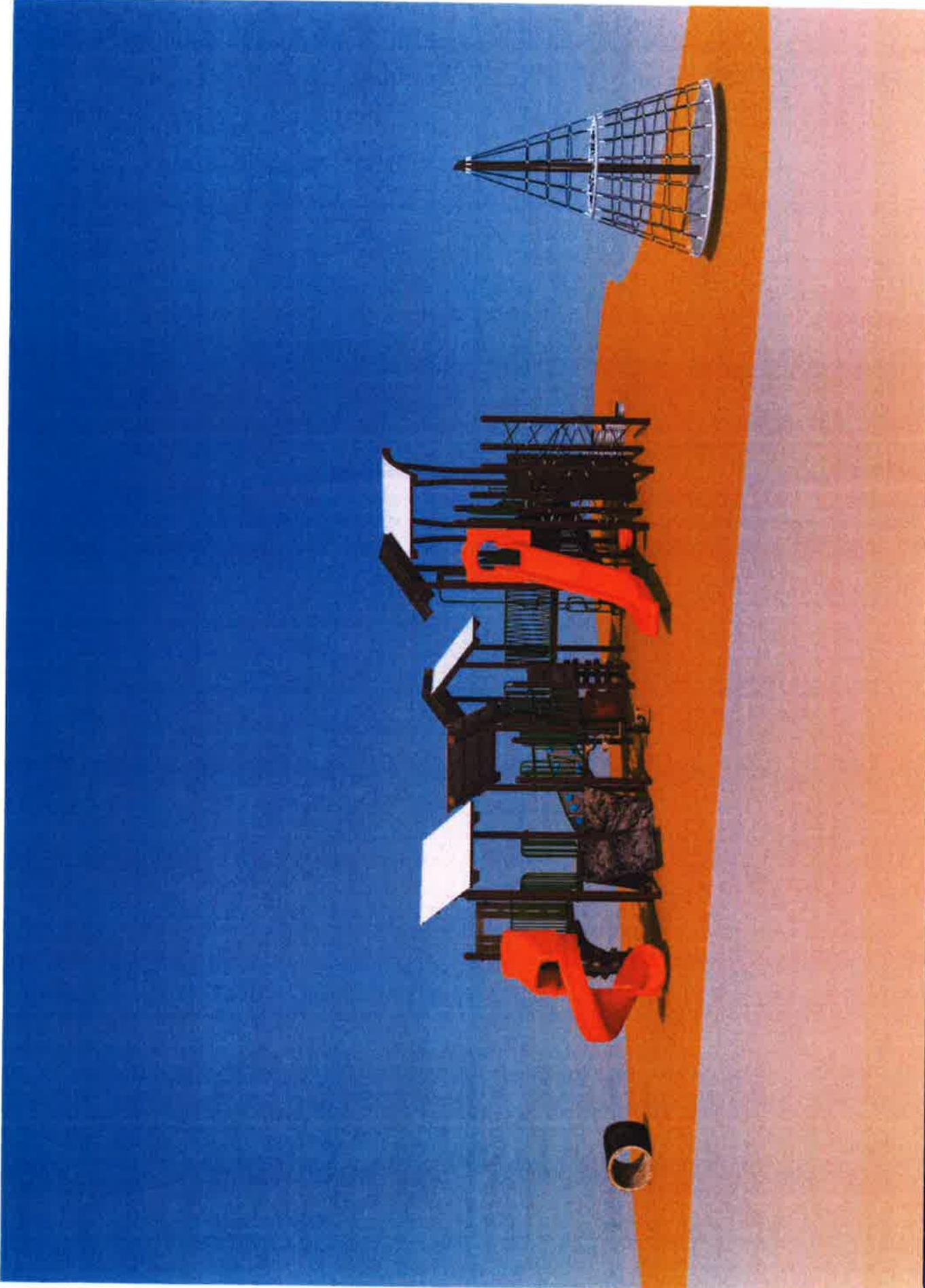




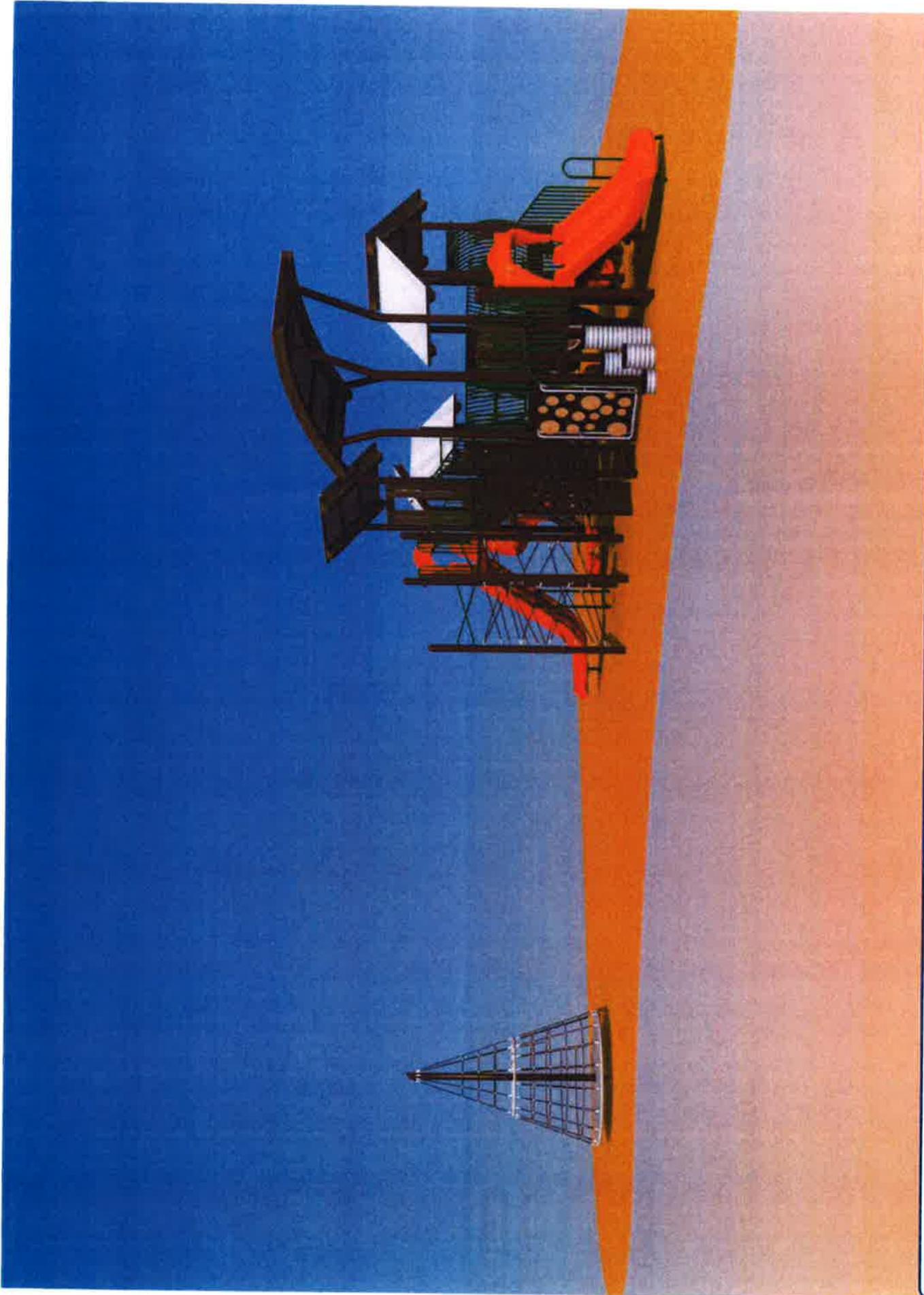
English Oaks Park - Lodi, CA
Option 2 - View B



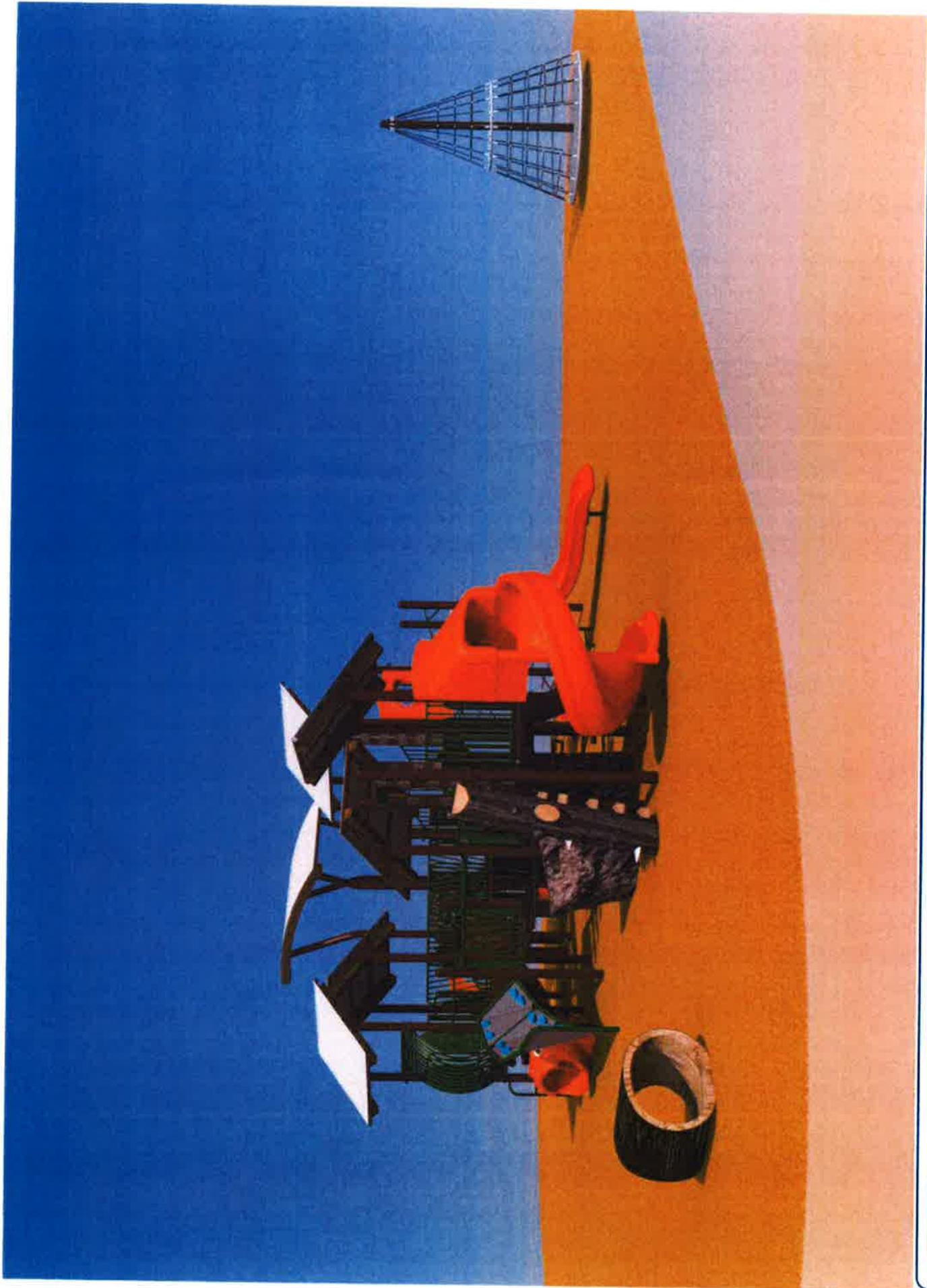
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800.922.0070 / www.jtec.com



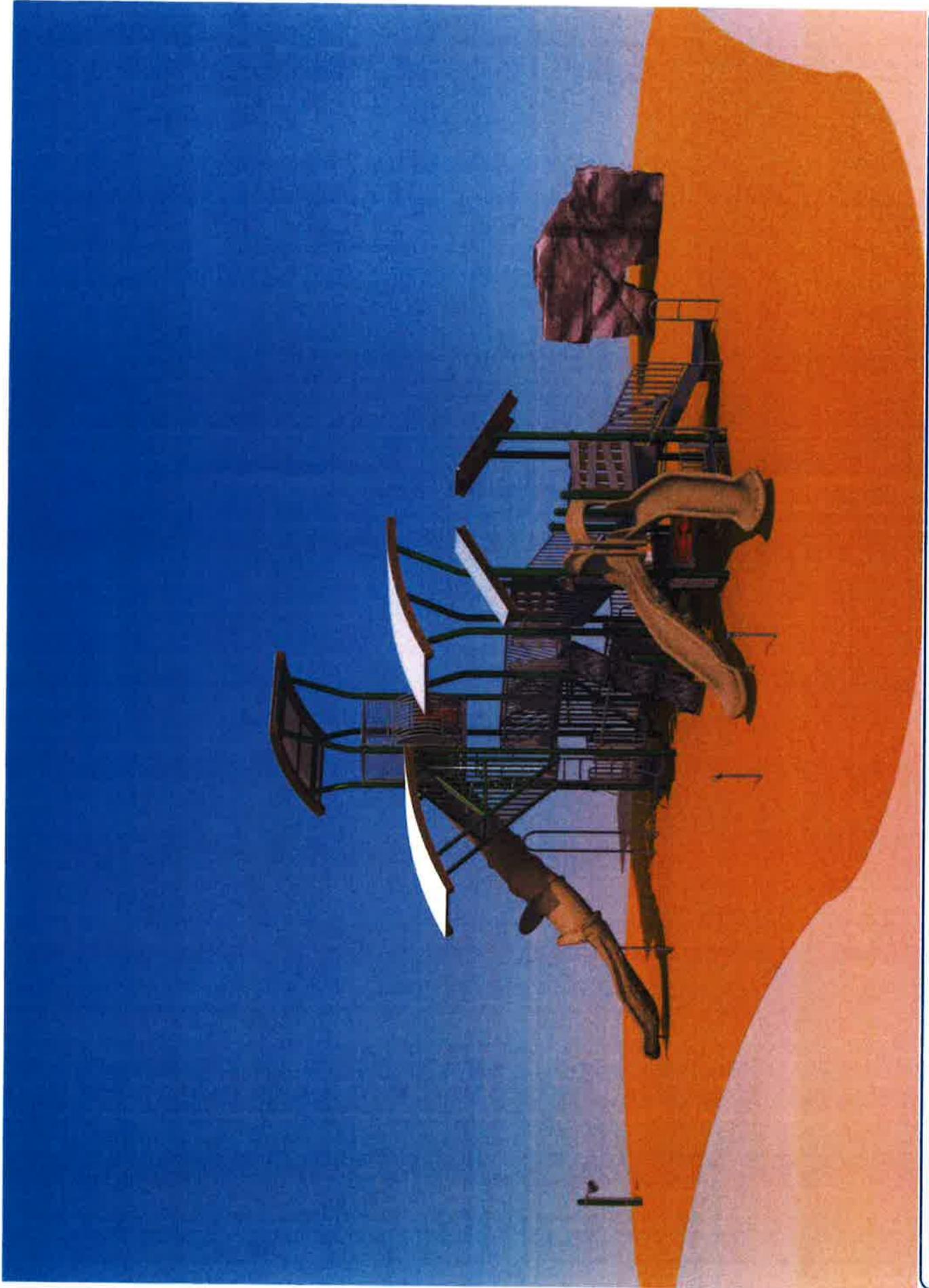
Beckman Park - Option #1 - VIEW A



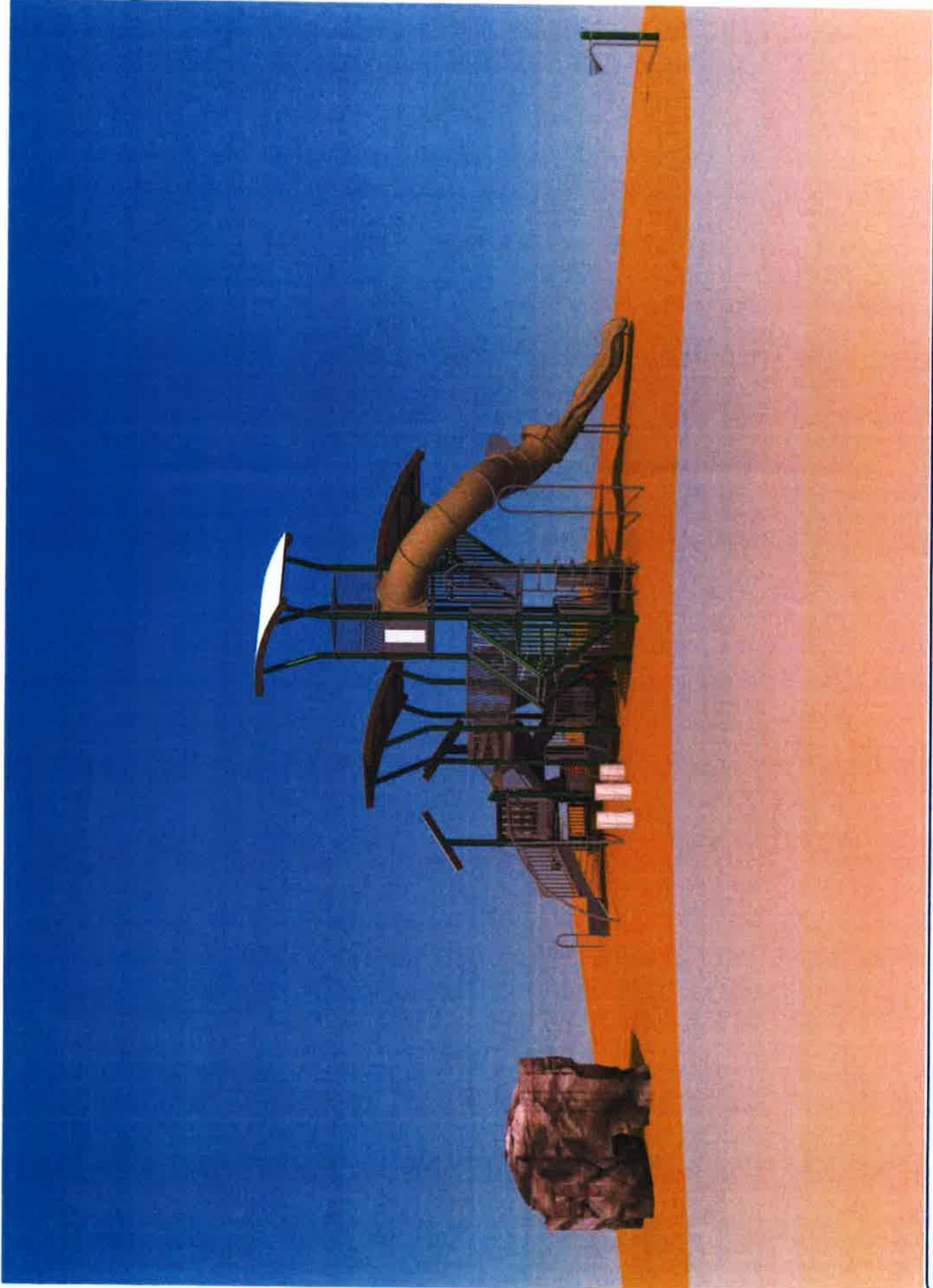
Beckman Park - Option #1 - VIEW B



Beckman Park - Option #1 - View C



Beckman Park - Option #2 - VIEW A



Beckman Park - Option #2 - VIEW B

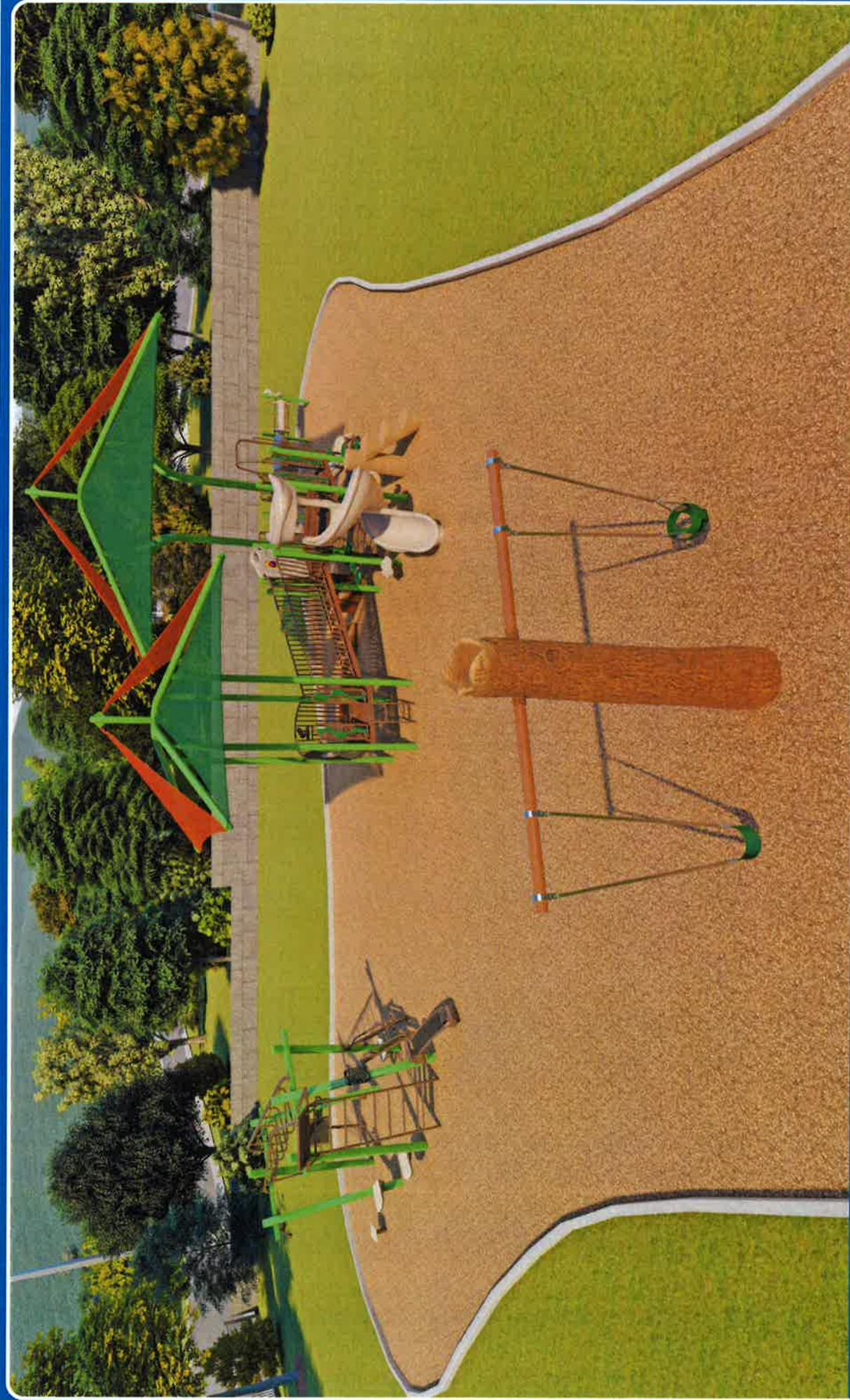


Beckman Park - Lodi, CA
Option 1 - View A



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800.922.0070 / www.mircet.com





Beckman Park - Lodi, CA
Option 1 - View B



play.site.sport.
800.922.0070 / www.jtcc.com





Beckman Park - Lodi, CA
Option 1 - View C



play.site.sport.
800.922.0070 / www.mircrec.com



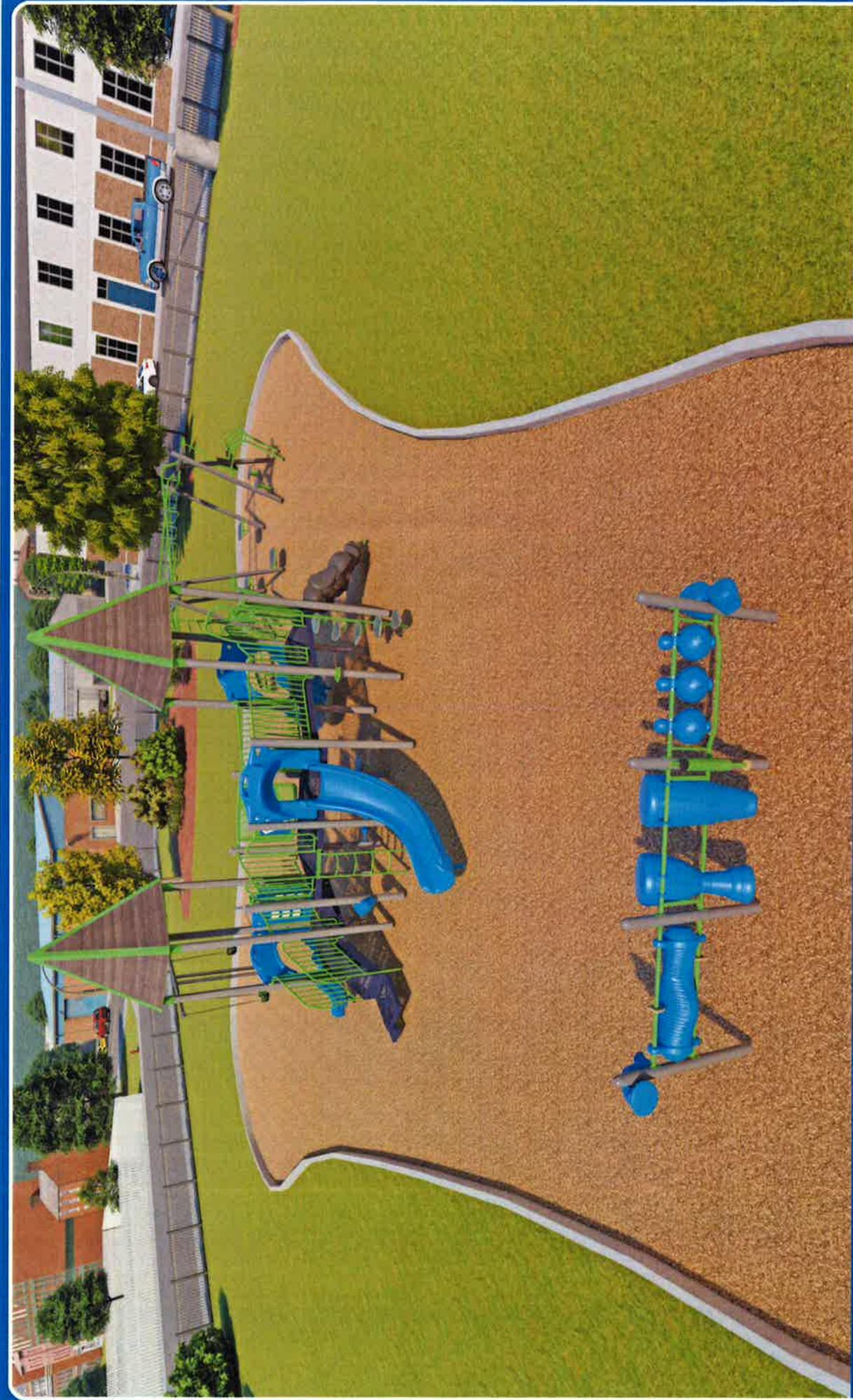


Beckman Park - Lodi, CA
Option 2 - View A



play.site.sport.
800.922.0070 / www.jmrec.com





Beckman Park - Lodi, CA
Option 2 - View B



800.922.0070 / www.mjcrec.com
play.site.sport



Southern Playground Park Locations



- A: Gateway North Park - Proposed park site with (1) proposed playground area
- B: Villa Fiore Park - New playground opened to the public Spring of 2020
- C: DeBenedetti Park - Proposed park site with (2) proposed playground areas
- D: Century Meadows Park - Existing playground site
- E: Beckman Park - Proposed "Multi-Generational" playground site
- F: English Oaks Park - Proposed 5 to 12 year old playground site
- G: Century Park - Existing playground site
- H: Salas Park - Existing playground site



Interim Director's Report

December 31, 2019

Personnel Updates

The department currently has three full-time vacancies - 1) Director – recruitment period ended December 20. City Manager and HR currently reviewing applications and scheduling interviews for January; 2) Park Superintendent – position is scheduled to go to City Council on January 15 to approve funding and recruitment; and 3) Park Supervisor – recruitment for this position will also begin in January. Recruitment for several part-time positions remain continuous.

Customer Satisfaction Survey

In an effort to establish baseline customer satisfaction levels, a 15-question survey was conducted to over 12,500 customers via email, as well as placed on the PRCS website and social media sites; it analyses satisfaction levels with several critical touch points, including: guest services/registration counters at both PRCS Admin and HSS, friendliness and helpfulness of staff, park maintenance interactions, theatre programming, cleanliness of indoor and outdoor spaces at HSS, ease of registration and ticket purchasing in-person and online, likelihood to recommend us to a friend or family member, and a final open-ended question to provide general feedback and suggestions. Staff will use this feedback to make improvements throughout all service levels. Deadline to submit a survey was December 31. A summary report will be provided to the Commission in February.

\$11 million in Prop 68 Grant Applications (Hale, Blakely and Lodi Lake Park Projects)

On December 4, the revised and fully-completed applications for Hale (\$4.5M) and Blakely (\$5.5M) Parks were delivered to the CA State Parks office in Sacramento. Preceding the site visit from the Grant Program Manager on November 8, several areas of both grant applications needed to be revised to meet the feedback and recommendations received. The grant application team of DeGroot, Virrey and Hood were told that while our applications are strong and competitive, less than 20% of the 470+ applications received will be funded in this first round. If our applications are not selected, we can resubmit in the second round. The \$1 million application for Lodi Lake Park Riverfront trail project was submitted last September.

Zupo Field Update

Since the fire on September 22, the City Manager's office and PRCS staff have been compiling pertinent data and site information in relation to the future options for the property. The goal is to present a comprehensive report to Council mid-to-late February. The report and presentation will include short, mid and long-range options given the following considerations: insurance deductible and settlement, existing uses and future facility needs assessment, possible funding challenges, community input and public sentimentality and fundraising. The Commission will be informed as to when this presentation will appear before Council.

HSS Foundation and Winter Gala

PRCS staff assisted the HSSF Board in hosting the 2019 Winter Gala on December 7. Close to 200 attendees enjoyed a night full of socializing, fine dining, dancing, and fundraising (silent and live auctions) that ultimately benefits capital improvements at The Square. As a result of the event, PRCS received an additional \$1,000 in-kind donation of sparkly string lights on the ceiling of Kirst Hall to be used as permanent décor for this highly-desired event rental space. Interim Director DeGroot was also given the microphone during announcements to officially launch the 2020 Concert Series and the 5X8 talker card was inserted into the printed program.

Winter/Spring Activity Guide:

The Winter/Spring 2020 Activity Guide was printed and distributed in December. Several informative articles and announcements appear not only in the guide, but also on the website. You're encouraged to visit our webpages for the following quick reads and to peruse the digital version of the Play Lodi! Activity guide:

- 2020 Concert Series
- Experience the Square
- Tour the Square
- New 5-week Program Sessions
- Measure L Update

Exciting Next Steps for DeBenedetti Park

On December 4, Council approved the following consent item – “Adopt Resolution Authorizing City Manager to Execute Professional Services Agreement with Callander Associates Landscape Architecture for DeBenedetti Park Construction and Related Documents.”

Background: The City Council approved the master plan for DeBenedetti Park on July 17, 2019. Callander Associates Landscape Architecture (CALA) developed the master plan and, with PRCS staff identified the first two project phases of the plan.

PRCS now desires to hire CALA to develop the Phase 1 and Phase 2 construction documents that will be used as the construction plans and specifications for bidding out this work. The cost for this work is an amount not to exceed \$338,480, which includes construction assistance for Phase 1. The Public Works Department has reviewed and approves of CALA's proposal.

Phase 1 consists of a 113-space parking lot off West Century Boulevard with two driveway entrances, planting, irrigation and parking lot lighting, pedestrian walkway access from the parking lot to the bottom of the northwest detention basin, and a prefabricated restroom/concession building with water, sewer and electrical services. Estimated cost for this work is approximately \$2.3 million.

Phase 2 consists of an approximately 1.5-acre neighborhood park in the northeast corner of the site, including a small play area, drinking fountain, small picnic area, pedestrian walkways, security lighting, planting and irrigation. Estimated cost for this work is approximately \$1.1 million.

Park impact fees will be used for this project and are included in the fiscal year 2020 Capital Improvement Program. Depending on the pace of impact fee collection, Phases 1 and 2 could be bid separately or combined into one project.

This work will be performed during the 2020 calendar year; exact timeframe has not been determined.

Volunteer Reforestation Project at Lodi Lake Park

Residents Doug and Salwa Bojack led a group of Tree Lodi volunteers on Saturday, December 28, to plant 35 sites around the west side of Lodi Lake Park with acorns and oak seedlings. Using their own funds, they followed a low-cost reforestation model practiced by the Walnut Creek Open Space Foundation to assist in growing our City's urban forest, shading the walking and bicycling trail out to Woodbridge, and improving local air quality. The selection of native and climate-appropriate trees, including Valley Oak, Coast Live Oak, and Cork Oak, will capture and store about 175 tons of carbon from the air as they grow over the next thirty years.

Emerson Park Tree Replacement - Tree Lodi Initiative

Upon removing two over mature London Popular trees flanking the park restroom, city park staff secured the services of Tree Lodi to aid in the reforestation of Emerson Park. Tree Lodi quickly developed a planting plan and specie recommendations that were then approved by city staff. On Saturday, November 18 with the assistance of five Lodi Lions Club members five new 15-gallon trees were added to Emerson Park Urban Forest. Two Zelkova trees were planted due west of the children's swing set and will over time add much needed shade to this play area. Two new hybrid Tupelo trees were planted due west of the restroom building and will over time add very nice fall color to the scene. The fifth tree planted was an uncommon Oak specie. This Regal Oak was planted in honor of the long standing relationship the Lodi Lions Club has with Emerson Park. Tree Lodi will aid in the establishment of these new tree including hand watering for the next three years. A sincere thank you is extended to Steve Dutra and the dedicated Tree Lodi Volunteer Team for their unwavering commitment to tree stewardship in our community!



TO: Parks and Recreation Commission
FROM: PRCS Staff
DATE: October 21, 2019

Next Report: *October 14 to November 10, 2019*

Upcoming Events – MARK YOUR CALENDAR

November

- 1-3 Sandhill Crane Festival @ Hutchins Street Square**
- 10 Sandra Dolores, 3pm, CPL Theatre @ Hutchins Street Square**
- 16 Pigskin Fall Formal, Lodi Youth Commission, @ Hutchins Street Square**

December

- 6 First Friday Art Hop, 6pm @ Hutchins Street Square**
- 7 Hutchins Street Square Foundation's Winter Gala @ HSS**
- 8 Winter Wonderland Holiday Boutique, 10am -2pm @ Hutchins Street Square**
- 10 US Air Force Band Holiday Concert, 7pm @ Hutchins Street Square**
- 14 The Nutcracker Ballet, 2pm & 7pm @ Hutchins Street Square**

January

- 3 First Friday Art Hop, 6pm @ Hutchins Street Square**
 - 12 International Wedding Festival, 8am @ Hutchins Street Square**
 - 26 Experience the Square, 1:30pm @ Hutchins Street Square**
-

Operational Reports

Programs & Services

Fall Adult Softball/Coed and Men's – 23 teams or approximately 580 adults played softball in 48 contests during this reporting period. The games are all played at the Lodi Softball complex diamonds on Mondays or Wednesdays. In 2018, we had 20 teams which is up 15% this year.

Recreational Soccer – Soccer concluded on September 26 with the final championship games. The recreational season concluded earlier than last year. This is due to all games being able to be played at DeBenedetti with the completion of the parking lot. During this reporting period the BOBS, for the first time, were able to assemble an “all-star” team to participate in a November tournament to be held in Fremont, CA.

Youth Tackle Football - Lodi Colts tackle football/cheerleader program, coordinated by the Boosters of Boys/Girls Sports Organization, had 446 players or cheerleaders participate in contests over this recording period. They were supported by nearly 1,350 spectators at these events. In 2018, there were 427 players. The total is up by 4.4%.

Junior Volleyball - 24 matches were played by girls ranging in age from 8-13 years old, during this reporting period. A total of 480 participants and nearly 1,000 spectators enjoyed volleyball at the Lodi Boys and Girls Club Monday – Thursday nights. Due to contractual changes games were moved from the National Guard Armory Building this season. There are no changes in the number of participants this reporting period from the 2018 reporting period.

Facility Rentals and Scheduling -

Park/Fields	Reporting Period		% +/-
	Sept. 16 – Alismom0 Oct. 13	Reporting Period Sept. 16 – Oct. 13	
Grapebowl	23	11	109%
Kofu Diamonds	21	17	23%
Complex Diamonds	21	17	23%
Chapman Diamond	14	22	-36%
Zupo Field	4	1	300%
DeBenedetti Fields	57	101	-43%
Salas Diamonds/Fields	29	9	222%
Total	169	178	

Adopt-A-Park Program – The Parks Department currently has five Adopt-A-Park partners supporting the following parks: Henry Glaves, DeBenedetti, Emerson, Lodi Lake and Roget. During the reporting period 21 hours were worked by 21 volunteers across those five parks. Their tasks include, but are not limited to, litter removal, planting and fertilizing plants, spreading mulch and pulling weeds.

Fall Break Camp - During LUSD's two-week fall break, PRCS offered a day camp program. This year it ran from September 30 through October 13 and was held in the Hutchins Street Holz Room. We had 59 campers enrolled, which is a 40% decrease from last fall. Staff attributes the decrease to Camp Hutchins operating a fall camp at the same time. Activities included: swimming, a trip to the movies, ice cream and visiting the Fire Station. We had a mini fall camp Harvest Celebration. We created a small pumpkin patch for the campers to pick out a pumpkin; barbecued hot dogs for the kids, had face painting, and had a pumpkin contest. The parent comments and interactions with staff have been very positive about the location change. Last year we had the Fall Camp at the National Armory Gym where the homeless were an issue.

Arts and Specialty Classes – During the reporting period there were 228 students enrolled in classes and programs, an 8% decrease from last reporting period. The ballet program had the greatest attendance with 105 participants; second greatest was Kids in Tune with 38 participants.

HSS Performing Arts Theater –

- On Thursday, September 26, Lodi Community Concert Association held an educational outreach concert for elementary school students featuring the sounds of the great Rodney Marsalis Philadelphia Big Brass. There were two performances with a total attendance of 1,014.
- On Saturday, September 28, Starbright Entertainment presented Fleetwood Mac with an attendance of 301. This group performed several songs and told stories of Fleetwood Mac.

HSS Rentals and Events – Forty-one room rentals and approximately 3,928 visitors were hosted at the Square, which is a 2% decrease from August 12 – September 15 and a 56% decrease from 2018 during this reporting period. Events included weddings, church services, birthdays, and public meetings. HSS also hosted the 20th Anniversary LEVOC conference that brought in over 550 police volunteers from California.

Hutchins Street Square Pool – A total of 476 patrons attended Water Fitness, 170 attended Open Swim, and 87 attended Lap Swim. Compared to 2018, there was an increase in total attendance in Water Fitness, Open Swim and Lap Swim of 33%, 32%, and 32%. The high increases to each program is due to more accurate attendance records, better marketing of programs, investment in new equipment, and efficient staffing. In combined totals of all programs, attendance increased 36% with 733 patrons in 2019 up from 538 in 2018.

Water Fitness – A total of 476 patrons attended Water Fitness. Of those patrons, 440 used fitness punch-passes, 35 were daily drop-in, and 1 was a Tivity Health participant. Compared to the previous year, there were increases in all categories including 33% in total attendance, 28% in fitness punch-passes used, and 119% in daily drop-in. Tivity Health is a newly partnered program to provide opportunities for customers to participate in HSS Pool activities through select health insurance plans at no additional cost.

Open Swim – A total of 170 patrons attended Open Swim. Of those patrons, 18 used swim punch-passes and 152 were daily drop-in. Compared to the previous year, there were increases of 32% in total attendance and 18% in daily drop-in. There were no used open swim punch passes from the year before.

Lap Swim – A total of 87 patrons attended Lap Swim. 55 participants used swim punch-passes and 32 were daily drop-in. There was an increase in total attendance of 74% with a 20% increase in swim punch-passes used and 700% increase in daily drop-in participants.

Swim Lessons – Of the total 44 registered swimmers, there were 38 in group lessons and 6 in private lessons. This is a 33% increase of total registered swimmers compared to the previous year.

Aquatic Rentals – There was 1 rental for HSS Pool with an attendance of 30 patrons. In 2018, there were no rentals at HSS Pool.

Aquatic Punch Passes Purchased – Of the four separate punch cards, 10-Punch Resident Pass, 10-Punch Non-Resident Pass, 20-Punch Resident Pass, and 20-Punch Non-Resident Pass there were purchases of 47, 14, 10, and 4. In total, 75 punch passes were purchased. There were no punch passes purchased from the previous year.

Internal Operations

ActiveNet/Registrations – The number of registrations for all programs offered through PRCS totaled 357 for the period of 9/16/19 to 10/13/19. That is roughly a 27.3% decrease from 2018, which totaled 491 enrollments.

Lodi Lake and City Park Reservations – Park permit reservations during this timeframe totaled 47 (5 were Legion Building) compared to last year which totaled 49 (6 were Legion Building); that is a decrease of 4%.

HSS Operations – For this reporting period, the Hutchins Street Square Building Services crew provided support services and housekeeping to 28 rental events, 16 meetings and 82 classes. They changed the marquee 12 times and enjoyed having PRCS Fall Camp onsite for 2 weeks. The total hours of coverage for Building Services was 842 hours including all maintenance and event attendant time. During this 30-day period, Building Services staff set up a total of 3,081 chairs, 257-6' and 8' tables, 286-60" round tables, 11 stages, 8 bars and 18 bistro tables.

Vandalism – During the reporting period, there were four instances of vandalism. The repairs cost the division \$2,871.12 in labor and materials. Our crews spent 2.5 hours removing graffiti, repairing broken locks and recovering stolen property. On Sunday, September 23, a fire tore through and gutted a significant portion of the nearly 100-year-old Tony Zupo Field baseball grandstand, announcer's box and bleachers. The damaged structures are currently being demolished.

As of this writing all common areas of Hutchins Street Square have been converted to LED lighting including the Porte Cochere and the exterior of the Rotunda.

Leadership Development and Division Achievements

Recreation Manager- On October 8, Recreation Manager Grant Plath gave a presentation to the 2019 Leadership Lodi class at Hutchins Street Square. Grant updated the group on past, present and future operations of the department.

Park Supervisor Jason Rickard attended the Certified Playground Safety Inspector course in Sacramento for recertification.

Senior Facilities maintenance worker Roscoe Walker and Parks Maintenance Worker III Pete Melendez recently completed aerial work platform training in Sacramento.

Key Capital Projects and Park Maintenance

Candy Cane Park Renovation Improvements – AM Stephens Construction and their sub-contractors began work on August 26. Work is progressing nicely with the completion of concrete flatwork, underground utilities, playground equipment and ADA curb returns. The park improvements are being funded by Measure “L” – (100,000), Parks Capital Funds – (286,063), Storm Funds – (28,000) and Street Funds – (35,957). Work is scheduled to be completed by the end of November.

Villa Fiore Park Development – Hemington Landscape started park construction on March 25. Park construction has progressed nicely. Plant materials and finish turf grade and hydro seeding was recently completed along with the installation of the picnic tables, benches and trash receptacles.

Blakely Park Restroom Improvements – Parks staff has completed the construction drawings for the restroom and site work improvements for the new facility, which will be located on the Stockton Street frontage of the park. This project is being funded through CDBG and is scheduled to be on the November 6 Council agenda to approve plans, specifications and authorize staff to go out to bid.

Zupo Field Grandstands – The main grandstands and backstop skirting were damaged by fire on September 22, 2019. At this time our insurance adjuster has contracted with Belfor for the demolition and clean-up work. Work is tentatively scheduled to be completed by the end of October.

- Soccer field preps at various park locations.
- Baseball field preps at various park locations.
- Staff has been making playground repairs at various park locations.

- Sports field improvements construction drawings for Blakely Park, California Youth Soccer and Recreation Development Program State Grant are currently being worked on. The Parks Division staff has completed approximately 70% of the drawing package. This project is scheduled for 2020-2021.
- Nature Area Outdoor Education Improvement drawings have started. The Parks Division staff met with The Acorn Group of Tustin, CA in regards to the interpretive panels for this project. This project is scheduled for 2021.
- Park staff is starting to look at the removal and replacement of English Oaks Park and Beckman Park playground equipment. These proposed improvements would be funded by Measure L.
- Park staff removed the old swing equipment at the Lodi Lake South playground and prepared the site for installation of new equipment.
- Park staff is installing new electrical conduits at the Lodi Lake North Restroom Lift Station for the new chopper pump.
- Many thanks to Lodi Fire for the controlled burn of the north side hills within the Grape Bowl. This was a huge help to our Park maintenance staff.

Marketing, Social Media, Publicity

PRCS Facebook Page

- 2 “followers” that is a 2% increase from the previous month (5,136)
- 26.9k people reached in the last 30 days
- 15k - number of times people liked, commented or shared the page

Of the items posted, the top 3 engaged posts were:

- Candy Cane Construction Update (10.5k)
- Lodi Lake Playground Closure for Construction (3.4k)
- Toddler Music Class (2.7k)

PRCS Instagram Page

- 1,207 “followers” – that is a 2.5% increase from the previous month (1,179)

Of the items posted, top 3 engaged posts were:

- 9-11 Post (reach: 661, likes: 116)
- Kids in Tune (reach: 611, likes: 46)
- Brass Band Concert (reach: 529, likes: 19)

PRCS in the News –

Parks department will no longer use Armory building

https://www.lodinews.com/news/article_5e2f17ca-e98e-11e9-8f7f-436a1c216481.html

Briefs: Lodi Lake Park structure closed for repairs

https://www.lodinews.com/news/article_09b4d80e-e41d-11e9-a930-eb4cdefac956.html

Lodi mom pushes for all-inclusive playground at park

https://www.lodinews.com/news/article_c7c4c0ba-e1bc-11e9-acc3-e38ec72641c7.html

Grant could create trail at Lodi Lake

https://www.lodinews.com/news/article_159058c8-e4e1-11e9-9d2e-e7ba8257d160.html

Lodi mulls pact with BOBS on youth sports

https://www.lodinews.com/news/article_4a510714-e668-11e9-b34c-7faf0bc0dbca.html

Lodi Lake fawn killed by animal

https://www.lodinews.com/news/article_a90ca1e2-d9e2-11e9-ac32-0f2c96d9e658.html

Steve Mann: The ball rolling for Zupo Field rebuild

https://www.lodinews.com/opinion/article_0b335a5c-e477-11e9-974c-dbc865c5c114.html

A piece of Lodi's baseball history goes up in flames

https://www.lodinews.com/sports/article_eb40ccbc-de99-11e9-a6f4-8be7c64c469a.html

Preliminary assessments done on Zupo Field

https://www.lodinews.com/news/article_da444b5e-e598-11e9-bf29-fffba6daca0b.html

Fire destroys grandstand, press box at Tony Zupo Field

https://www.lodinews.com/news/article_76a7cd20-dd94-11e9-829f-5300d765967a.html

Historic Zupo Field baseball grandstands burn

https://www.lodinews.com/news/article_e3ee969a-de8c-11e9-b25c-8b7c0143e4a4.html

Lodi Lake cleanup

https://www.lodinews.com/news/collection_abe96c66-dd83-11e9-9cce-3fa1f5c90256.html

Lodi waterway cleanup nets 332 pounds of trash

https://www.lodinews.com/news/article_40cf9980-df56-11e9-997e-7f27c8791222.html

Collecting caps part of Coastal Cleanup

https://www.lodinews.com/news/article_cd0ace32-da9d-11e9-b337-abe97a037199.html

Fleetwood Mask brings tribute show to the Square on September 28

https://www.lodinews.com/lodi_living/arts_and_entertainment/article_4de57d16-db18-11e9-958d-2fba013bfb60.html

Starbright Entertainment helps Lodi rock

[https://www.lodinews.com/lodi living/arts and entertainment/article ad5945fc-db18-11e9-ad41-bbdc2c4829d3.html](https://www.lodinews.com/lodi%20living/arts%20and%20entertainment/article%20ad5945fc-db18-11e9-ad41-bbdc2c4829d3.html)

Rodney Marsalis Philadelphia Big Brass brings big sound to Lodi on September 26

[https://www.lodinews.com/lodi living/arts and entertainment/article 34e8f178-db57-11e9-afd2-73249461eca5.html](https://www.lodinews.com/lodi%20living/arts%20and%20entertainment/article%2034e8f178-db57-11e9-afd2-73249461eca5.html)

Hundreds of local kids enjoy concert

[https://www.lodinews.com/news/article e1176b50-e0f2-11e9-9a29-d739a2a02f21.html](https://www.lodinews.com/news/article%20e1176b50-e0f2-11e9-9a29-d739a2a02f21.html)

Commendations and Recognition

Deputy Director Cathi DeGroot received the following email from Bob Weisenberg - *"Hats off to your excellent staff. Jason hopped on this quickly and the submerged tree is gone. I just returned from my run and it has been removed. In these days of complainers and "glass half full" people, you should be proud of those that represent the PRCS. Please pass along my thanks." Kudos to Jason and our Lodi Lake staff for handling this tree removal promptly!*

The following email message was received from the lead singer of Fleetwood Mask band that held a performance at HSS –

"Hello Jeff! I just wanted to let you know that our Lodi show was magnificent! Not only was the audience more than into it (despite there were 2 other FM tribute acts that were performing within a 1 month radius 😊) BUT the staff were AMAZING to work with!

They were always asking us what we needed, they were always concerned and paid close attention to our safety during the after shows meet and greet, they were polite and very easy to work with!

Fleetwood Mask gets to work with a lot of different crew personnel and RARELY do we run across those who act out of concern kindness and professionalism 😊

Thank you to your team for making us feel like Rock stars!

We hope to return in the future to perform wherever you think the Might Mask might fit in 😊 We are very blessed that we have been chosen to play next Feb 29 with Mick Fleetwood at his restaurant Fleetwood on Front street! A true blessing and we are very excited! Thank you again for an amazing crew we look forward working with you on future events in 202 and the years to come!!!!"



TO: Parks and Recreation Commission
FROM: PRCS Staff
DATE: November 13, 2019

Next Report: *November 11 to December 15, 2019*

Upcoming Events – MARK YOUR CALENDAR

December

- 6 First Friday Art Hop, 6pm @ Hutchins Street Square**
- 7 Hutchins Street Square Foundation's Winter Gala @ HSS**
- 8 Winter Wonderland Holiday Boutique, 10am -2pm @ Hutchins Street Square**
- 10 US Air Force Band Holiday Concert, 7pm @ Hutchins Street Square**
- 14 The Nutcracker Ballet, 2pm & 7pm @ Hutchins Street Square**

January

- 3 First Friday Art Hop, 6pm @ Hutchins Street Square**
- 12 International Wedding Festival, 8am @ Hutchins Street Square**
- 25 BOBS 14th Annual Jerry Burns Crab Feed, Lodi Grape Festival**
- 26 Experience the Square, 1:30pm @ Hutchins Street Square**

February

- 16 Stephanie D Band – Tribute to Carole King, 4pm, CPL Theatre @ Hutchins Street Square**
-

Operational Reports

Programs & Services

Arts and Specialty Classes – There were 223 students enrolled in classes and programs, a 2% decrease from last reporting period. The ballet program had the greatest attendance with 104 participants; second greatest was Kids in Tune with 38 participants.

HSS Performing Arts Theater –

- On Monday, October 14, Aspire school held their annual teacher conference with a total attendance of 400.
- On Sunday, November 10, Lodi Community Concert Association presented Sandra Dolores who performed songs from the 1940's, 1950's, 1960's, and 1970's. There was a total attendance of 219 patrons.

HSS Rentals and Events – Forty-three room rentals and approximately 5,510 visitors were hosted at the Square, which is a 4% decrease from last month and a 54% decrease from 2018 during this reporting period. Events included weddings, church services, birthdays, and public meetings. HSS also hosted the CIF Sac-Joaquin Section's Women in Sports and the 23rd Annual Sandhill Crane Festival.

Hutchins Street Square Pool – A total of 450 patrons attended Water Fitness, 173 attended Open Swim, and 63 attended Lap Swim. Compared to 2018, there was an increase in attendance for Water Fitness and Open Swim of 27% and 73%, and a slight decrease of 6% in Lap Swim. Participation numbers have remained steady, even with winter approaching. Staff believe this is due to the implementation of SilverSneakers and Prime Fitness program through Tivity Health. With this new program, there has been positive feedback and a slow growth in participation of new customers and returning customers from past years. In combined totals of all programs, attendance increased 31% with 686 patrons in 2019 from 524 in 2018.

Water Fitness – A total of 450 patrons attended Water Fitness. Of those patrons, 353 used fitness punch-passes, 46 were daily drop-in, and 51 checked-ins through Tivity Health. Compared to the previous year, there were increases in all categories with 27% in total attendance, 2% in fitness punch-passes used, and 260% in daily drop-in (10 users to 36 users).

Open Swim – A total of 173 patrons attended Open Swim. Of those patrons, 64 used swim punch-passes and 109 were daily drop-in. Compared to the previous year, there were increases of 73% in total attendance, 540% in open swim punch punch-passes (10 users to 64 users), and 21% in daily drop-in.

Lap Swim – A total of 63 patrons attended Lap Swim. 51 participants used swim punch-passes, 6 were daily drop-in, and 6 were Tivity Health participants. There was a decrease in total

attendance of 6% with a 9% increase in swim punch-passes used and a 73% increase in daily drop-in participants. Six Tivity Health members participated in Lap Swim.

Swim Lessons – Of the total 45 registered swimmers, there were 40 who participated in group lessons and 5 in private lessons. This is a 50% increase of total registered swimmers compared to the previous year.

Aquatic Rentals – There were zero rentals for HSS Pool during this reporting period, which is the same as 2018.

Aquatic Punch Passes Purchased – Of the four separate punch cards, 10-Punch Resident Pass, 10-Punch Non-Resident Pass, 20-Punch Resident Pass, and 20-Punch Non-Resident Pass there were purchases of 27, 11, 1, and 5. In total, 44 punch passes were purchased. There are no records of punch passes purchased from the previous year. However, compared to the previous month, there was a 41% decrease in punch pass purchases (75 to 44). This is not surprising as it's likely this number will fluctuate based on the time of year. Tivity Health was implemented during this reporting period which is a probable factor in the reduced number.

Fall Adult Softball/Coed and Men's – 23 teams or approximately 325 adults played softball in 28 contests during this reporting period. The games were all played at the Lodi Softball Complex diamonds on Mondays or Wednesdays. All championship games ended on November 6. In 2018, the fall softball program had 20 teams total.

Recreational Soccer - Soccer wrapped up with the recognition of the All-Star teams in the Premier, Gold and Silver divisions. The teams have continued to practice at DeBenedetti during this time while the season end tournament will be completed the weekend of November 16 in Fremont, CA.

Lodi Colts Tackle Football – The Lodi Colts Varsity team advanced with a first round upset of the #1 seed in playoffs. They'll look to continue their second round playoff run this Saturday, November 16, in Brentwood, CA at Heritage H.S. Game time is 3:00 p.m.

Junior Volleyball – During this reporting period, Junior Volleyball wrapped up their season with the final combined 16 games. Season wrapped up at the Boys and Girls Club on October 25. Enrollment numbers were the same as 2018 and full to capacity for both offered age groups!

Tot Basketball – During this reporting period, 80 kids played a combined 12 games with the successful season wrapping up on October 26. The enrollment numbers of 80 matched the prior year 2018.

Lodi Lake Nature Area Docents/School Tours - Two school tours were held in this time period, with 9 individual docent-led tours occurring, a total of 143 students served.

Nature Area Docents/Recruitment & Training

Recruitment - Ongoing recruitment efforts are occurring, using web based, print, and word of mouth advertisement. Two new docents have been recruited; one has begun training with the second being processed, and will begin training.

Training - Ongoing training continues to occur. Docent Coordinator, Natalie Sauerland, joins all tours and existing docents also join tours to shadow as ongoing training. Ms. Sauerland attends training meetings with Docents one-on-one and she also shadows existing programs as a training opportunity.

Lodi Lake Nature Area Docent/Community Outreach - A number of docents attended the Crane Festival on the first weekend of November.

Boat Launches - There were a total of 15 boat launches, which represents a nearly 50% decrease over the 33 recorded last year.

Iron Ranger – A total of 378 vehicles utilized our self-pay station. This represents an 8% increase over the same time period last year when 349 daily permits were issued.

Boat Tours - We took 20 people out on the tour boat during this period. The boat has a brand new engine and is back in the water. A final inspection of our repower project is set for 11/21, where we will also receive our annual safety inspection.

Eagle Scout Project - We are working with an Eagle Scout candidate to come up with a plan to locate and install dog waste bag dispensers and receptacles along the west side trail at Lodi Lake.

Lodi Lake Entrance - A total of 657 vehicles entered the Lake when a gate attendant was on duty. This is a nearly 41% decrease from this same time period last year when 1,108 vehicles entered. We attribute this decrease to having less picnic reservations this month and the park was closed one weekend due to high winds. The front entrance gate at the Lake will continue to be staffed on weekends while the weather is favorable.

Adopt-A-Park Program – The Parks Department currently has five Adopt-A-Park partners supporting the following parks: Henry Glaves, DeBenedetti, Emerson, Lodi Lake and Roget. During the reporting period 34 hours were worked by 22 volunteers across those five parks. Their tasks include, but are not limited to, litter removal, planting and fertilizing plants, spreading mulch and pulling weeds.

Lodi Parks People – Parks staff are currently enrolling interested citizens in the Lodi Parks People clean-up program, which has seven active volunteers. We are in the process of scheduling an orientation for the next set of potential volunteers. Lodi Academy spent 3 hours

volunteering at Roget and Hale Park on Friday, November 8. Their continued help is greatly appreciated.

Facility Rentals and Scheduling -

Park/Fields	Reporting Period 2019	Reporting Period 2018	% +/-
Grapebowl	29	34	-14.7 %
Kofu Diamonds	13	13	0
Complex Diamonds	40	25	+60%
Chapman Diamond	7	12	-41%
Zupo Field	0	7	-100%
DeBenedetti Fields	19	54	-64%
Salas Diamonds/Fields	17	36	-52%
Total	125	181	-30.9%

Internal Operations

ActiveNet/Registrations – The number of registrations for all programs offered through PRCS totaled 242 for the period of 10/14/19 to 11/10/19. That is roughly a 14.2% decrease from 2018, which totaled 282 enrollments.

Lodi Lake and City Park Reservations – Park permit reservations during this timeframe totaled 14 (1 was for the Legion Building) compared to last year which totaled 29 (4 were for the Legion Building); that is a decrease of 52%.

HSS Operations – For this reporting period, the Hutchins Street Square Building Services crew provided support services and housekeeping to 18 rental events, 11 meetings and 65 classes. During this period, we hosted another Sand Hill Crane Festival and Hutchins Street Square Foundation Philanthropy Day. The total hours of coverage for Building Services was 902 hours including all maintenance and event attendant time. During this 30-day period, Building Services staff set up a total of 3,878 chairs, 311-6’ and 8’ tables, 337-60” round tables, 29 stages, 13 bars, 26 bistro tables, along with 26 visual aid panels for the festival.

The HSS pool has switched over from an expensive pellet form of chlorine to liquid chlorine that we expect to save about \$200 a month in product cost and \$1,200 annually in maintenance cost. This change brings a certain level of storage concerns that is being address with Fire Department input.

Vandalism – During this reporting period, there were three instances of vandalism. The repairs cost the division \$2,871.12 in labor and materials. Our crews spent 3 hours removing graffiti, cleaning up illegally dumped brush, and repairing damaged restrooms. The most costly event occurred at Legion, where an individual broke into the maintenance shop and stole \$2,800 worth of field equipment.

Leadership Development and Division Achievements

Congratulations to Roscoe Walker, Sr. Facilities Maintenance Worker, who recently passed the Certified Irrigation Tech test.

Park Supervisor Jason Rickard passed the exam for his Certified Playground Safety Inspector certification.

Hutchins Street Square has received information from the Lodi Fire Department concerning requirements for staffing of Trained Crowd Managers during our events that goes into effect on January 1, 2020. These new requirements will be met on or before the deadline.

Key Capital Projects and Park Maintenance

Candy Cane Park Renovation Improvements – AM Stephens Construction and their sub-contractors completed the park improvements on November 8. They are currently working on completing their punch list correction items. Acceptance of this project will be on the November 20 Council agenda. The park improvements were funded by Measure “L” – (100,000), Parks Capital Funds – (286,063), Storm Funds – (28,000) and Street Funds – (35,957).

Villa Fiore Park Development – Hemington Landscape has completed the park construction at this time and the temporary fencing remains in place during the germination process of the recently applied turf hydro seeding. Staff is projecting the park will be open to the public, Spring of 2020. Hemington Landscape will be providing 2 years of park maintenance (mowing, edging, blowing, irrigation operations, and plant material maintenance). Park staff will provide daily trash pick-up, playground and picnic shelter up keep, along with daily restroom cleaning.

Blakely Park Restroom Improvements – Public Works and Park staff have completed the construction drawings for the restroom and site work improvements for the new facility which will be located on the Stockton Street frontage of the park. This project is being funded through CDBG. City Council approved plans, specifications and authorized staff to go out to bid at their regular meeting on November 6.

Zupo Field Grandstands – The main grandstands and backstop skirting were damaged by fire on September 22, 2019. Belfor has completed demolition and clean-up work, as directed by our insurance company. Work was completed October 22.

- Soccer field preps at various park locations.
- Baseball field preps at various park locations.
- Staff has been making playground repairs at various park locations.
- Sports field improvements construction drawings for Blakely Park’s California Youth Soccer and Recreation Development Program State Grant are currently being worked on. The Parks

Division staff has completed approximately 70% of the drawing package. This project is scheduled for 2020-2021.

- Nature Area Outdoor Education Improvement drawings have started. The Acorn Group of Tustin, CA has completed the design work of the nine new interpretive panels for this project. The new interpretive panels will be installed within custom fabricated framework and installed along the asphalt and decomposed granite trails. This project is scheduled for 2021-2022.
- Park staff is starting to look at the removal and replacement of English Oaks Park and Beckman Park playground equipment. These proposed improvements would be funded by Measure L.
- Park staff has completed the installation of new electrical conduits at the Lodi Lake North Restroom Lift Station for the new chopper pump.
- Park staff has been working hard on repairing three irrigation main line breaks at Hutchins Street Square, Henry Graves Park and Peterson Park.
- Park staff replaced the swing bays at Lodi Lake.

Marketing, Social Media, Publicity

PRCS Facebook Page

- 5,291 “followers” that is an 3% increase from previous month (5,136)
- 18.4 people reached in the last 30 days
- 5k - number of times people liked, commented or shared the page

Of the items posted, the top 3 engaged posts were:

- Employment Opportunities (5.4k)
- Lodi Lake Playground Swings (4.2k)
- Candy Cane Ribbon Cutting (2.4k)

PRCS Instagram Page

- 1,207 “followers” – that is a 2.5% increase from the previous month (1,179)

Of the items posted, top 3 engaged posts were:

- 9-11 Post (reach: 661, likes: 116)
- Kids in Tune (reach: 611, likes: 46)
- Brass Band Concert (reach: 529, likes: 19)

PRCS in the News –

Artist Sought for Hutchins Bike Rack

https://www.lodinews.com/news/article_d46a807e-f09f-11e9-a4aa-5b1d42527541.html

Candy Cane Park to Hold Ceremony on Nov. 16

https://www.lodinews.com/news/article_54c4889a-fc72-11e9-8df8-5b6c491b66df.html

Lodians Flock to Legion Park After Work, School

https://www.lodinews.com/news/article_e7ce78ec-f7bf-11e9-9b58-eb25b29bcd66.html

Briefs: Candy Cane Park Closed During Construction

https://www.lodinews.com/news/article_e9e6b416-f6f0-11e9-b8af-93a9742fe4fe.html

Lodi Parks Chief's Final Briefing Covers Budget

https://www.lodinews.com/news/article_2b57ade2-f557-11e9-9b54-4f53c035d118.html

Lodi Parks Department Reports \$1M in Reserves

https://www.lodinews.com/news/article_64d9478e-f240-11e9-b275-7ffe4c983111.html

Lodi Officials in Talks with BOBS About its Future

https://www.lodinews.com/news/article_5baaf8da-f61c-11e9-b9ac-eb5b3f075120.html

Two City of Lodi Officials to Retire by End of Year

https://www.lodinews.com/news/article_06e142ac-f494-11e9-a93d-5be03d467ce7.html

Was Zupo Fire Arson? Lodi Police Seek Two Boys Seen in Security Video

https://www.lodinews.com/news/article_6f19f32c-f09e-11e9-bab8-632dd42cc815.html

Two Minors Caused Fire at Lodi's Zupo Field

https://www.lodinews.com/news/article_5f433d50-f684-11e9-b145-17f58819a60d.html

Nature Lovers of All Ages Will Find Fun at the Sandhill Crane Festival

https://www.lodinews.com/lodi_living/arts_and_entertainment/article_aab5596a-f9c4-11e9-8a66-1b11955c9e43.html

Sandhill Crane Festival Honors Delta Commission

https://www.lodinews.com/news/article_6f85bb60-f09f-11e9-9257-33868e87fcf1.html

Singer-songwriter Sandra Dolores Returns to Lodi for Concert at the Square

https://www.lodinews.com/lodi_living/arts_and_entertainment/article_5ae13c16-01de-11ea-998f-7b21c17747ac.html

Strong Winds Cause Lodi Power Outages

https://www.lodinews.com/news/article_323265d0-fa1b-11e9-8994-17a3ce4b26cd.html

Lodi's State of the City Looks at Economic, Population Growth

https://www.lodinews.com/news/article_cb2ef0a0-0132-11ea-83e9-f30518ea0763.html

Steve Mann: Show Me the Money: Measure L Funds Exceeding Expectations
https://www.lodinews.com/opinion/article_53d21e0e-0007-11ea-add5-db9e0e6fb074.html

Commendations and Recognition

Bob Gerhauser received the following email from Dorana Prohaska on 11/14/19 - *"Hello Bob, I called you this week to commend your staff at Hutchins Street Square. I helped with the Art Show in Cottage-Pisano all weekend and was impressed with the teamwork and responsiveness of your crew. They did everything from securing panels, moving chairs and changing lightbulbs at a moment's notice. They were respectful and professional. Thanks again to your staff for their visible but behind-the-scenes contribution to our efforts for a successful event."*



TO: Parks and Recreation Commission
FROM: PRCS Staff
DATE: December 16, 2019

Next Report: *December 9, 2019 to January 2, 2020*

Upcoming Events – MARK YOUR CALENDAR

January

- 3** First Friday Art Hop, 6pm @ Hutchins Street Square
- 12** International Wedding Festival, 8am @ Hutchins Street Square
- 18** Walk in the Woods, 9am – 12pm @ Lodi Lake
- 25** BOBS 14th Annual Jerry Burns Crab Feed, Chardonnay Hall @Lodi Grape Festival
- 26** Experience the Square, 1:30pm @ Hutchins Street Square

February

- 6** Steppin' Out Stockton Symphony @ Hutchins Street Square
- 9** LCCA Maxwell Quartet @ Hutchins Street Square
- 15** Baseball Tryouts (Salas Park)
- 16** Stephanie D Band – Tribute to Carole King, 4pm, CPL Theatre @ Hutchins Street Square

March

- 5** LCCA Loren & Mark @ Hutchins Street Square
-

Operational Reports

Programs & Services

Arts and Specialty Classes – There were 186 students enrolled in classes and programs, a 12% decrease from 2018 during this reporting period. Staff believe the decrease of patron participation is due to more instructors taking time off due to the holidays. The ballet program had the greatest attendance with 88 participants; second greatest was Kids in Tune with 40 participants.

HSS Performing Arts Theater –

- On Wednesday, November 13, Arthur Murray Dance Extravaganza performed various dances to an audience of 56.
- On Sunday, December 8, Lodi Community Band had their Holiday Concert. They performed Christmas Classics for an audience of 350.

HSS Rentals and Events – Thirty-nine room rentals and approximately 4,670 visitors were hosted, which is a 17% decrease from 2018 during this reporting period. Events included weddings, church services, baby showers, and Medicare meetings. HSS also hosted the Hutchins Street Square Foundation's bi-annual gala fundraiser.

Winter Wonderland Holiday Boutique – On Sunday, December 8, we held our annual Holiday Boutique at HSS in Crete Hall. Estimated attendance was 400 which was a substantial increase from last year's attendance of 250. There were 20 vendors selling unique handmade artisan items. The event has grown to be well-known among local vendors as we had 18 vendors on the waitlist. Participating vendors were happy with the outcome and expressed interest in returning next year.

Hutchins Street Square Pool – A total of 407 patrons attended Water Fitness, 103 attended Open Swim, and 90 attended Lap Swim. Compared to 2018, there was an increase in total attendance for Water Fitness of 44%, 119% in Open Swim, and 39% in Lap Swim. Participation numbers have remained steady, even with winter approaching. Staff believe this is due to the implementation of SilverSneakers and Prime Fitness program through Tivity Health. With the new program, there has been positive feedback and a slow growth in participation of new customers and returning customers from past years. In combined totals of all programs, attendance increased 52% with 602 patrons in 2019 compared to 396 in 2018.

Water Fitness – A total of 407 patrons attended Water Fitness. Of those patrons, 290 used fitness punch-passes, 53 were daily drop-in, and 64 checked-ins through Tivity Health. Compared to the previous year, there were increases in all categories including 44% in total attendance, 5% in fitness punch-passes used, and 563% in daily drop-in.

Open Swim – A total of 105 patrons attended Open Swim. Of those patrons, 32 used swim punch-passes and 73 were daily drop-in. Compared to the previous year, there were increases of 119% in total attendance and 52% in daily drop-in.

Lap Swim – A total of 90 patrons attended Lap Swim. 72 participants used swim punch-passes, 17 were daily drop-in, and 1 was a Tivity Health participant. There was an increase in total attendance of 39%, a 24% increase in swim punch-passes used, and a 143% increase in daily drop-in participants.

Swim Lessons – Of the total 39 registered swimmers, there were 34 in-group lessons and 5 in private lessons. This is a 56% increase of total registered swimmers compared to the previous year.

Aquatic Rentals – There was 1 rental for HSS Pool with 40 attending patrons. In 2018, there were no rentals at HSS Pool.

Aquatic Punch Passes Purchased – Of the four separate punch cards, 10-Punch Resident Pass, 10-Punch Non-Resident Pass, 20-Punch Resident Pass, and 20-Punch Non-Resident Pass, there were purchases of 26, 13, 9, and 1. In total, 49 punch passes were purchased. There are no records of punch passes purchased from the previous year. However, compared to the previous month, there was an 11% increase in punch pass purchases (44 to 49).

Adopt-A-Park Program – The Parks Department currently has five Adopt-A-Park partners supporting the following parks: Henry Graves, DeBenedetti, Emerson, Lodi Lake and Roget. During the reporting period 13 hours were worked by 10 volunteers across those five parks. Their tasks included, but are not limited to, litter removal, planting and fertilizing plants, spreading mulch and pulling weeds.

Lodi Lake Nature Area Docents/School Tours - One school tour was held in this time period, with 3 individual docent-led tours occurring, a total of 48 students served. Two new docents shadowed this tour.

Nature Area Docents/Recruitment & Training

Recruitment - Ongoing recruitment efforts are occurring, using web based, print, and word of mouth advertisement. Three 'interviews' occurred with potential docents. Three new docents have been recruited, passed background check and have begun training.

Training – Training is ongoing with the Docent Coordinator joining all tours and existing docents. Docent Coordinator attends training meetings with Docents one-on-one. The Docent Coordinator also shadows existing programs as a training opportunity.

Lodi Lake Nature Area Docent/Community Outreach - No outreach occurred in this time period. The Docents will be attending the Galt Bird Festival on February 1, 2020.

Lodi Lake Entrance - A total of 358 vehicles entered the Lake when a gate attendant was on duty. That represents a large increase over last year's 40 vehicles due to the fact that we operated more days this year because of favorable weather.

Boat Launches - There were a total of 11 boat launches. Last year there was only one boat launch recorded when a gate attendant was on duty.

Iron Ranger – A total of 179 vehicles utilized our self-pay station. This represents a 12% decrease over the same time period last year when 204 daily permits were issued.

Eagle Scout Project - In cooperation with Public Works Watershed Coordinator, we are working with a young man who wants to provide and install dog waste bag stations along the west bank trail at Lodi Lake.

Coast Guard Training - Beginning early next year both of our licensed captains will begin the lengthy process of renewing our credentials. We hope to have everything completed in 3-4 months.

Facility Rentals and Scheduling -

Park/Fields	Reporting Period 2019	Reporting Period 2018	% +/-
Grapebowl	24	26	-7.6 %
Kofu Diamonds	2	2	0
Complex Diamonds	3	1	+200 %
Chapman Diamond	0	2	-100%
Zupo Field	0	3	-100 %
DeBenedetti Fields	0	2	-100%
Salas Diamonds/Fields	0	0	0
Total	29	36	

Late Nite Adult Basketball - We have 8 teams playing in late night basketball with roughly 72 participants. During this reporting period each team had 1 game. The program is full to capacity and is the same size as the 2018 season.

Forward/Onward Junior Basketball League – The following is information regarding our youth basketball programs.

Grade Level	Number of Participants	Games Played This Reporting Period
K – 1	80	7
2 – 3	80	7
4 – 6	80	6
Total	240	20

In 2018, there were a total of 246 athletes. The diminished number of registrants is due to the loss of the National Guard Armory Building which in turn reduces the court time, space for teams and the amount of athletes that can participate.

Comet Basketball - 80 players played in a total of 8 games during this reporting period. The program is at maximum capacity due to limited indoor playing space. The 2018 program had the same amount of participants at 80.

Internal Operations

ActiveNet/Registrations – The number of registrations for all programs offered through PRCS totaled 147 for the period of 11/11/19 to 12/08/19. That is roughly a 16.5 % decrease from 2018, which totaled 176 enrollments.

The sale of ASP punch passes stayed almost the same with a slight decrease of 5.9%.

Registrations for art classes decreased by 60 % compared to last year.

Registrations for Arts/Education/ Instruction decreased by 57.1% compared to last year.

Registrations for Ballet classes decreased by 18.1% from last year.

Dance class registrations increased by 266.7%.

Youth/Teen sport registrations are 66.7% lower than last year.

Lodi Lake and City Park Reservations – Park permit reservations during this timeframe totaled 6 which is the same for 2018. The only difference is this year we only had two Legion Building reservations compared to four last year. I believe this is due to the warmer weather we've been having this season.

HSS Operations – For this reporting period, the Hutchins Street Square Building Services crew provided support services and housekeeping to 31 rental events, 13 meetings and 70 classes. During this period, we hosted another Pigskin Dance and the Hutchins Street Square Foundation Gala. The total hours of coverage for Building Services was 710 hours including all maintenance and event attendant time. During this 30-day period, Building Services staff set up a total of 2,898 chairs, 278-6' and 8' tables, 228-60" round tables, 9 stages, 7 bars, 8 bistro tables.

Vandalism – During the reporting period there were nine instances of vandalism, all at Kofu Park. The repairs cost the division \$503.50 in labor and materials. Our crews spent 19.5 hours removing graffiti, repairing chain link fencing and plumbing damage, and painting interior walls. Reoccurring, senseless acts of vandalism forced the closure of the park for several days.

Lodi Parks People – Parks staff are currently enrolling interested citizens in the Lodi Parks People clean-up program, which now has eleven active volunteers. We are in the process of scheduling an orientation for the next set of potential volunteers. Lodi Parks People received a very warm reception at the Candy Cane Ribbon Cutting Ceremony, where four additional volunteers signed on to participate.

Leadership Development and Division Achievements

A big thank you to Roscoe Walker and Derrick Spagnola for repairing a number of main line irrigation breaks at Hutchins Street Square.

Join us as we welcome back Park Maintenance Worker II, Sean Machado! No one missed Sean more than Pete, however, we are all happy to have him back.

Welcome aboard Doug Dorward, our newest Park Maintenance Worker I. Doug worked as a part time laborer and impressed us all with the quality of his work and ability to collaborate effectively with his coworkers.

Key Capital Projects and Park Maintenance

Candy Cane Park Renovation Improvements – AM Stephens Construction and their sub-contractors completed the park improvements on November 8. The park ribbon cutting ceremony took place on Saturday, November 16. Council acceptance of the park improvements took place on December 18. The park improvements were funded by Measure “L” – (100,000), Parks Capital Funds – (286,063), Storm Funds – (28,000) and Street Funds – (35,957). Big thanks to the Public Works Engineering Division for their assistance with inspections and construction development process.

Villa Fiore Park Development – Hemington Landscape has completed the park construction at this time and the temporary fencing remains in place during the germination process of the recently applied turf hydro seeding. Staff is projecting the park will be open to the public Spring of 2020. Hemington Landscape will be providing 2 years of park maintenance (mowing, edging, blowing, irrigation operations, and plant material maintenance). Parks staff will provide daily trash pick-up, playground and picnic shelter up keep, along with daily restroom cleaning.

Blakely Park Restroom Improvements – Public Works and Parks staff have completed the construction drawings for the restroom and site work improvements for the new facility which will be located on the Stockton Street frontage of the park. This project is being funded through CDBG. Council approved plans, specifications and authorized staff to go out to bid at their regular meeting on November 6. The bid opening took place on December 11 and staff received six bids. The apparent low bidder at this time is Soracco, Inc. of Lodi with a bid of \$333,587. Their bid documents must be reviewed by our CDBG Coordinator to confirm Soracco, Inc. meets the requirements for bidding a federally funded project.

Zupo Field Grandstands – The main grandstands and backstop skirting were damaged by fire on September 22, 2019. Belfor has completed demolition and clean-up work, as directed by our insurance company. Work was completed October 22.

- Soccer field preps at various park locations.
- Baseball field renovation work is taking place at various park locations.
- Staff has been making playground repairs at various park locations.
- Sports field improvements construction drawings for Blakely Park, California Youth Soccer and Recreation Development Program State Grant are currently being worked on. The Parks Division staff has completed approximately 70% of the drawing package. This project is scheduled for 2020/2021.
- Nature Area Outdoor Education Improvement drawings have started. The Acorn Group of Tustin, CA, has completed the design work of the nine new interpretive panels for this project. The new interpretive panels will be installed within custom fabricated framework and installed along the asphalt and decomposed granite trails. This project is scheduled for 2021/2022.
- Park staff is starting to look at the removal and replacement of English Oaks Park and Beckman Park playground equipment. These proposed improvements would be funded by Measure L.
- Park staff has completed the installation of new electrical conduits at the Lodi Lake North Restroom Lift Station for the new chopper pump.
- Park staff has been working hard on repairing three irrigation main line breaks at Hutchins Street Square, Henry Graves Park and Peterson Park.
- Park staff continue to perform leaf removal throughout our parks, and will continue to do so through min-January.

Marketing, Social Media, Publicity

PRCS Facebook Page

- 5,343 “followers” that is an 1% increase from previous month (5,291)
- 16.3k people reached in the last 30 days
- 4.3k - number of times people liked, commented or shared the page

Of the items posted, the top 3 engaged posts were:

- Vandalism at Kofu (13.7k)
- Baseball/Softball Registration Open (2.7k)
- Prop 68 Grant Update (1.5k)

PRCS Instagram Page

- 1,229 “followers” – that is a 2% increase from the previous month (1,207)

Of the items posted, top 3 engaged posts were:

- Candy Cane Ribbon Cutting (reach: 699, likes: 90)
- Activity Guide Available (reach: 692, likes: 43)
- Experience the Square (reach: 592, likes: 21)

PRCS in the News –

Briefs: Man stabbed Saturday at Hutchins Street Square

https://www.lodinews.com/news/article_983f92d8-1020-11ea-9401-1717c0171e2b.html

Headwaters Kayak turns winter on the water into an event

https://www.lodinews.com/lodi_living/article_08979bba-0ce4-11ea-b357-dfdc4c968986.html

Nothing as sweet as remodel of Candy Cane Park

https://www.lodinews.com/news/article_2d85d926-0778-11ea-ba52-bbe2923a8cf7.html

Briefs: Lodi's Kofu Park has been vandalized

https://www.lodinews.com/news/article_55337d88-0c29-11ea-b144-2749502d7193.html

Briefs: Kofu Skate Park closed due to vandalism

https://www.lodinews.com/news/article_2b8d2fce-0837-11ea-8956-17eaa04b21ea.html

Candy Cane Park ribbon cutting

https://www.lodinews.com/news/collection_183abb1c-0968-11ea-a3a1-af7382a38655.html

Commendations and Recognition

Multiple docents have earned achievements during the 2018-2019 timeframe. Dr. Bob Stahmer has earned his 15-year recognition as a Docent. Julie Giometti-Wahl and Jeri Miller have earned their 5-year recognition as a Docent. Debra Wilson has earned her 1-year recognition as a Docent. Larry Vivian led the most tours this past year, at 13 tours.

Rachelle Faught received the following email from Virginia Kinch/Republic Services on 12/16/19- *"Hello Rachelle, Our party was another success. Your crew were super helpful when we got there. Also, I want to offer a ton of compliments on the lighting in Kirst Hall. It is beautiful. It was a very pleasant surprise and everyone kept raving about it. I hope that is something you continue to do. It would fit any type of event. One of our guests is booked next August for her daughter's quince and she will likely be contacting you about having the lighting the same for her party. 😊"*



Boosters of Boys/Girls Sports Organizator

P.O. Box 1600

Woodbridge, CA 95258



October 9th, 2019

EXECUTIVE BOARD MEETING MINUTES

Kofu Park – 6:30 pm

Meeting called to order at 6:31 pm by Kim Ruoff

I. Roll Call: – Galletti

- **Excused:** Philip, Robert
- **Late:** Dan
- **Absent:** Izzy, Steve

II. MINUTES: – Brian motioned to accept the minutes. Kurt 2nd – Passed.

III. **GUEST SPEAKER:** Jeff Hood (Director of Parks and Rec), Cathi DeGroot (Interim Director) and Larry Long (Parks Commission Board member) Jeff Hood talked about his retirement and the future relationship between BOBS and the Parks and Recs dept. He Spoke about BOBS doing registration, fingerprint, take care of fields and give us low to nothing cost for the BOBs to rent the fields we use.

IV. FINANCIAL REPORT – Brown - NR

Kurt made a motion to accept the financial report. Gamal 2nd. Passed.

V. CITY COORESPONDENCE – Plath

On October 22nd there will be a shirtsleeve meeting at 7:00am. Jeff Hood will present the issues the parks and recs dept. are having and what will help to continuing to have things run status quo. Council will discuss the direction they want to take with Zuo field. Jeff Hood will be having a retirement lunching on the 24th from 12-1pm at Hutchins St. Square. Activity guide info is needed for parks and rec. activity guide. Check in office A.S.A.P.

VI. **NEW BUSINESS** – Gamal makes a motion to elect a Vice president To help in moving forward with some of the issues BOBs is facing. Tim 2nd. Passed. Gamal nominates Kurt. Kurt accepts.

VII. **OLD BUSINESS** – Tim makes a motion to table the golf cart for now. Dewey 2nd. Passed. December 5th is the light parade. Kurt makes a motion to go forward with light parade. Tim 2nd. Passed.

B.O.B.S. EXECUTIVE BOARD OFFICERS

KIM RUOFF (PRESIDENT)
KURT ANDERSON (VICE PRESIDENT)
DANNY GALLETTI (SECRETARY)
STEVE BROWN, (TREASURER)

BOARD OF DIRECTORS

GAMAL ALI
DAN BELDEN
DEWEY BLEVINS
PHILIP BURKS
IZZY ESPINOZA
TIM JACOBSEN
ANGEL ORDAZ
JASON PARENTI
ROBERT PAINE
PETE PEREZ
ERIN PEREZ
MATT PRICE
BRIAN SAUERLAND

GRANT PLATH
ADVISOR

VIII. AGENDA ITEMS - NR

IX. COMMITTEE REPORTS:

A. SPORTS COMMITTEE – Anderson - NR

B. GENERAL PROGRAM COMMITTEES:

1. **Cal Ripken Jr. Baseball Chairperson** – Jacobsen

Kurt makes a motion to fill Cal Ripken Jr. Chairperson seat. Dewey 2nd.
Tim volunteered. Passed.

a. **Majors** – Anderson – NR

b. **AAA** – Galletti – NR

c. **Farm** – Blevins - NR

d. **AA** – Blevins – NR

e. **Instructional** – Brown – NR

f. **Machine Pitch** – Price-NR

2. **Babe Ruth Chairperson** – Paine- NR

a. **13- 15's** –Brown – NR

3. **Basketball Chairperson** – Anderson

Basketball is full. 6 on the waiting list. Coach interviews will be soon.

a. **Comet** – Parenti – NR

4. **Softball Chairperson** – Brown

a. **16U-** P. Perez – NR

b. **12U-** Parenti – NR

c. **10U** –Machen – NR

d. **8U** –Ali – NR

e. **6U** – Espinoza – NR

5. **Lodi Youth Soccer Chairperson-** Galletti

Soccer playoffs and championships went great! Picked and announced the raffle winners. All- star coach and player selection went good. Teams are practicing and are super excited for their tournament weekend. We had a anonymous sponsor purchase the uniforms for all level teams. Kurt made binders for each level coach. Kurt is working on the details but possibly might have to pay a \$10.00 fee per kid to be affiliated. Hopefully not as Kurt was up front with the tournament director from day one. Gamal made a motion to pay the one time fee of \$820.00 to affiliate for soccer tournament if Kurt cant get this hammered out. Erin 2nd. Passed Friendly's scheduled for Wednesday the 23rd and 30th at 5pm.

a. **Premier** - Anderson – NR

b. **Gold** – Burks - NR

c. **Silver** - Jacobsen – NR

d. **Bronze** - Parenti – NR

6. Tackle Football Chairperson – Belden

a. coordinator – Perez

The Executive Board was asked to sit in on a football league meeting. There were a few issues that were discussed the main being an illegal player. Colts President was handed a two week suspension. Player was removed and colts had to forfeit the three games he played in. Home coming game this weekend.

7. Fall Baseball – Blevins

Couple issues with a coach. He will be asked to step away from coaching And will not be asked back to coach anymore.

- a. 8 -10's – Ali – NR
- b. 11 -12's – Price - NR
- c. 13 -15's – Sauerland – NR
- d. 16-18's –

C. STANDING COMMITTEES

- 1. **Web Master** – Anderson – went from 300 followers to 900!
- 2. **Concessions** – Brown – Kurt- Need to think about replacing some equipment. Budget for it?
- 3. **Special Events** – Ruoff – Light parade meeting Thursday the 17th 6pm
- 4. **Social and Honor** – Ruoff – Kim is working on a place to have installation dinner on Jan. 4th
- 5. **Fund-raising** – Paine – NR
- 6. **Membership/Corporate Sponsorship** – Jacobsen –NR
- 7. **Brian Stocker Scholarships** – Anderson - NR
- 8. **Team Sponsorships** – Brown – NR
- 9. **Purchasing/Equipment** – Brown – NR
- 10. **Facility Planning** – Galletti – NR
- 11. **Public Relations** – Burks - NR
- 12. **Building and Maintenance** – Belden –NR
- 13. **Ad Hoc** – Belden – NR

X. BOARD DISCUSSIONS – Kim brought up member at large. No one really seemed interested in creating new positions but did like the idea of having their phone numbers handy to call and ask questions.

XI-ADJOURNMENT – Danny makes a motions Kim 2nd Meeting adjourned at 9:15 pm

Board Meeting: 2nd Wednesday of each month
Next Meeting: December 11, 2019 @ 6:30pm Kofu park

Boosters of Boys & Girls Sports

November 13, 2019 6:30 pm
Kofu Park
Agenda

- I. ROLL CALL – Galletti
- II. MINUTES – Galletti
- III. GUEST SPEAKER –
- IV. FINANCIAL REPORT – Brown
- V. CITY CORRESPONDENCE - Plath
- VI. NEW BUSINESS -
- VII. OLD BUSINESS-
- VIII. AGENDA ITEMS- Transition Meeting, Salas Improvements
- IX. COMMITTEE REPORTS
 - A. SPORTS COMMITTEE – Anderson
 - B. GENERAL PROGRAM COMMITTEES
 1. Cal Ripken Jr. Baseball Chairperson –
 - a. Major - Anderson
 - b. AAA – Galletti
 - c. Farm – Blevins
 - d. AA – Jacobsen
 - e. Instructional – Brown
 - f. Machine Pitch –Price
 2. Babe Ruth Chairperson – Paine
 - a. 13-15's – Brown
 3. Basketball Chairperson – Anderson
 - a. Comet – Sauerland

4. **Softball Chairperson** – Brown
 - a. 16U- P. Perez
 - b. 12U - Parenti
 - c. 10U-
 - d. 8U – Ali
 - e. 6U – Espinoza

5. **Lodi Youth Soccer Chairperson** – Galletti
 - a. Premier-Ruoff
 - b. Gold- Ordaz
 - c. Silver-Jacobsen
 - d. Bronze-Parenti

6. **Tackle Football-** Belden
 - a. Coordinators- P. Perez

7. **Fall Baseball-** Blevins
 - a. 8 -10's – Ali
 - b. 11-12's – Price
 - c. 13-15's – Sauerland
 - d. 16-18's -

C. STANDING COMMITTEES

1. Web Master – Anderson
2. Concessions – Brown
3. Special Events - Ruoff
4. Social and Honor –Ruoff
5. Fund-raising – Paine
6. Membership/Corporate Sponsorship – Jacobsen
7. Brian Stocker Scholarship - Anderson
8. Team Sponsorships – Brown
9. Purchasing/Equipment – Brown
10. Facility Planning with City of Lodi – Galletti
11. Public Relations –
12. Building and Maintenance – Belden
13. Ad HOC (Process and Procedures) -Belden

X. BOARD COMMETS-

XI. ADJOURNMENT-

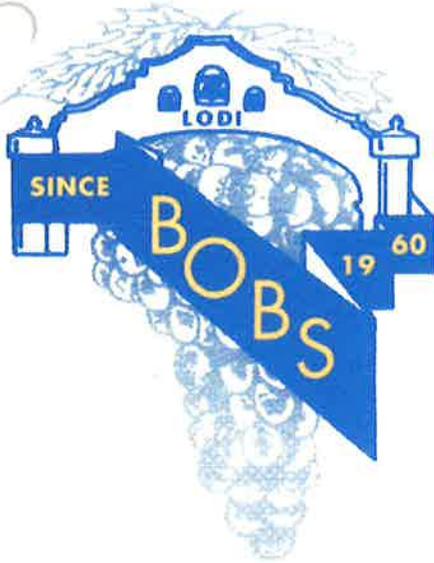
**Board meetings – 2nd Wednesday of the month
Next Meeting: *December 11, 2019***



Boosters of Boys/Girls Sports Organization

P.O. Box 1600

Woodbridge, CA 95258



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ANGEL ORDAZ
JASON PARENTI
ROBERT PAINE
PETE PEREZ
ERIN PEREZ
MATT PRICE
BRIAN SAUERLAND

GRANT PLATH
ADVISOR

November 13, 2019

EXECUTIVE BOARD MEETING MINUTES

Kofu Park – 6:30 pm

Meeting called to order at 6:31 pm by Kim Ruoff

I. Roll Call: – Galletti

- Excused:
- Late: Erin, Tim
- Absent: Izzy, Matt

II. **MINUTES:** – Kurt motioned to accept the minutes. Dewey 2nd – Passed.

III. **GUEST SPEAKER** – None

IV. **FINANCIAL REPORT** – Brown - NR

Dewey made a motion to accept the financial report. Jason 2nd. Passed

V. **CITY COORESPONDENCE** – Plath

The transitional meeting that was held at Parks and Rec. has been tabled until the first of the year. Zupo field has been pulled from the next shirtsleeve meeting. Park commission meeting will be December 3rd at 7:00p.m.

VI. **NEW BUSINESS** – Three new people were interviewed to become board members. Dustin Saccone, Jerme Mc Entire, and Kristina Wang.

Kurt makes a motion to approve Dustin, Danny 2nd – Passed, Kurt makes A motion to approve Jerme, Dan 2nd – Passed Kurt makes a motion to Approve Kristina, Erin 2nd – Passed. Applicants will be brought on in January.

VII. **OLD BUSINESS** – Cooler repairs at Salas are done. Waiting on the Bill. The \$820.00 allowed for soccer was not necessary and was not Spent.

VIII. **AGENDA ITEMS** – NR

IX. **COMMITTEE REPORTS:**

A. **SPORTS COMMITTEE** – Anderson - NR

B. **GENERAL PROGRAM COMMITTEES:**

1. Cal Ripken Jr. Baseball Chairperson – Jacobsen

Cal Ripken Payment is due in April. Waiting till January to make the Payment to cover baseball. Should be covered by February 1st.2020

- a. **Majors** – Anderson – NR
- b. **AAA** – Galletti – NR
- c. **Farm** – Blevins - NR
- d. **AA** – Jacobsen – NR
- e. **Instructional** – Brown – NR
- f. **Machine Pitch** – Price-NR

2. Babe Ruth Chairperson – Paine- NR

- a. **13- 15's** –Brown – NR

3. Basketball Chairperson – Anderson

Teams are practicing. Games start December 2nd

- a. **Comet** – Sauerland – NR

4. Softball Chairperson – Brown

- a. **16U**- P. Perez – NR
- b. **12U**- Parenti – NR
- c. **10U** – – NR
- d. **8U** –Ali – NR
- e. **6U** – Espinoza – NR

5. Lodi Youth Soccer Chairperson- Galletti

Soccer All – Stars this weekend!

- a. **Premier** - Anderson – NR
- b. **Gold** – Burks - NR
- c. **Silver** - Jacobsen – NR
- d. **Bronze** - Parenti – NR

6. Tackle Football Chairperson – Belden

- a. **coordinator** – Perez

This weekend football playoffs start. A lot of excitement. Starting to work on collecting uniforms.

7. Fall Baseball – Blevins

Surveys went out. Two of the biggest complaints where coaches locked out of Salas and parents complained of lack of shade in the bleachers.

- a. **8 -10's** – Ali – NR
- b. **11 -12's** – Price - NR
- c. **13 -15's** – Sauerland – NR

C. STANDING COMMITTEES

- 1. Web Master** – Anderson – NR
- 2. Concessions** – Brown – Good
- 3. Special Events** – Ruoff – Light Parade 3 weeks away. Dec. 5th at Deide facility we can work on the trailer.
- 4. Social and Honor** – Ruoff – Dinner will be January 4th. Crab feed tickets are being worked on.
- 5. Fund-raising** – Paine – NR
- 6. Membership/Corporate Sponsorship** – Jacobsen –NR
- 7. Brian Stocker Scholarships** – Anderson - NR
- 8. Team Sponsorships** – Brown – Basketball sponsors/ couple baseball and softball still out.
- 9. Purchasing/Equipment** – Brown – Purchasing basketballs
- 10. Facility Planning** – Galletti – NR
- 11. Public Relations** – Burks - NR
- 12. Building and Maintenance** – Belden –NR
- 13. Ad Hoc** – Belden – NR

X. BOARD DISCUSSIONS May 17th Day with the Ports. Kurt makes a motion to do it again this year Tim 2nd – Passed.

Baseball dates for next year. Tryouts 2/5 – 2/15 Opening Day March 21st

XI-ADJOURNMENT – Steve makes a motions Robert 2nd Meeting adjourned at 9:17 pm

Board Meeting: 2nd Wednesday of each month
Next Meeting: December 11, 2019 @ 6:30pm Kofu park

Financial Report

Lodi Boosters of Boys/Girls Sports
For the period ending November 13, 2019



Prepared on
November 12, 2019

For management use only

Table of Contents

Statement of Financial Position	2
Statement of Activity	3

Statement of Financial Position

As of November 16, 2019

	Total
ASSETS	
Current Assets	
Bank Accounts	
1 BOBS General Fund	14,946.51
2 BOBS Concessions	131,341.85
3 BOBS Money Market	58,073.97
Total Bank Accounts	204,362.33
Total Current Assets	204,362.33
Other Assets	
Assets	47,141.30
Total Other Assets	47,141.30
TOTAL ASSETS	\$251,503.63
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
30000 Opening Balance Equity	110,065.36
32000 Retained Earnings	69,032.32
Net Revenue	72,405.95
Total Equity	251,503.63
TOTAL LIABILITIES AND EQUITY	\$251,503.63

Statement of Activity

January 1 - December 31, 2019

	Total
REVENUE	
13 YR OLD TOURNAMENT TEAM INCOME	
4305 Gate	200.00
4330 Uniforms Purchase	420.00
Total 13 YR OLD TOURNAMENT TEAM INCOME	620.00
14's & 15's TOURNAMENT TEAMS INCOME	
4725 Misc. Fundraising	1,470.20
4730 Uniform Purchase	420.00
Total 14's & 15's TOURNAMENT TEAMS INCOME	1,890.20
ADMINISTRATION INCOME	
1000 Membership Income	400.00
1005 Interest Income	46.41
1010 Donations & Memorial Income	1,050.00
1015 Special Event Income	56,914.23
1021 Zupo Project	2,000.00
1025 Fund Raising - Spring	8,990.00
1030 Fund Raising Fall	3,911.00
1035 Miscellaneous Fundraising	161.00
1040 Miscellaneous Income	45,767.63
1045 SPONSORSHIP	3,050.00
1046 SCHOLARSHIP FUND	5,000.00
Total ADMINISTRATION INCOME	127,290.27
BABE RUTH BASEBALL INCOME	
4200 Registration	8,378.49
4205 Sponsors 13-15	1,575.00
Total BABE RUTH BASEBALL INCOME	9,953.49
CAL RIPKEN INCOME	
4000 Reg 6-12	30,057.27
4010 Team Sponsor	7,350.00
4015 Banners	2,525.00
Total CAL RIPKEN INCOME	39,932.27
CAL RIPKIN TOURN INCOME	
4105 Gate	3,397.00
4110 Registration	3,000.00
4120 Program	900.00
4125 Misc/F.R.	4,441.00
4130 Uniforms	2,395.00
Total CAL RIPKIN TOURN INCOME	14,133.00
COLTS FOOTBALL INCOME	
7000 Football Registration	26,446.58
7001 Cheer Registration	1,699.91
7002 Football Equipment Deposit	4,358.42

	Total
7003 Cheer Uniforms	22,329.09
7005 Gate	5,671.00
7010 Fundraiser	1,935.79
7020 Sponsorships	525.00
7040 Apparel/Decals/Misc	920.00
Total COLTS FOOTBALL INCOME	63,885.79
COMET BASKETBALL INCOME	
8000 Comet Registration	5,642.47
8005 Sponsors	525.00
8015 Miscellaneous	71.00
Total COMET BASKETBALL INCOME	6,238.47
COMET TOURNAMENT INCOME	
8135 Uniforms	560.00
Total COMET TOURNAMENT INCOME	560.00
CONCESSION INCOME	
3010 Baseball/Softball	65,438.91
3015 Baseball/Softball Tourney	1,815.30
3020 Soccer	1,384.00
3030 Football	15,253.39
3040 Basketball	3,368.22
3090 Misc.	900.00
Total CONCESSION INCOME	88,159.82
FALL BASEBALL INCOME	3,132.20
4900 Fall Ball Registration	7,424.14
Total FALL BASEBALL INCOME	10,556.34
REC SOCCER INCOME	
6000 Soccer Reg	18,705.79
6005 Sponsorship	6,300.00
Total REC SOCCER INCOME	25,005.79
SOFTBALL INCOME	
5000 Softball/Tball	16,743.50
5005 Sponsors	3,850.00
Total SOFTBALL INCOME	20,593.50
Total Revenue	408,818.94
GROSS PROFIT	408,818.94
EXPENDITURES	
13 YR OLD TOURNAMENT TEAM EXPENSE	
4360 Uniforms Purchased	722.70
4365 Travel, Food, Lodging	2,747.68
4370 Fees Expense	125.00
4390 Officials	420.00
4392 Awards	118.62
Total 13 YR OLD TOURNAMENT TEAM EXPENSE	4,134.00
14's & 15's TOURNAMENT TEAMS EXPENSE	

	Total
4760 Uniforms Purchased	1,680.39
4765 Travel & Lodging	4,633.01
4770 Fees	325.00
4790 Officials	420.00
4792 Awards	44.36
4795 Misc	1,992.36
Total 14's & 15's TOURNAMENT TEAMS EXPENSE	9,095.12
ADMINISTRATION EXPENSE	
1505 Board Expenses	5,908.38
1510 Supplies	177.17
1515 Postage	259.00
1520 Insurance	3,675.00
1525 Accounting	885.00
1530 Special Events	30,025.27
1535 Capital Projects	6,500.00
1536 Zupo Project	1,760.88
1540 Fundraising - Spring Expense	1,508.29
1545 Fundraising - Fall	1,126.27
1550 Fundraising - Misc.	799.00
1560 Maintenance & Repairs	3,146.78
1565 Miscellaneous Expense	509.26
1570 Field Prep	2,240.00
Total ADMINISTRATION EXPENSE	58,520.30
BABE RUTH BASEBALL EXPENSE	
4250 Insurance/Fees/Photos/Ads	3,778.95
4253 Refund	160.00
4260 Equipment	3,460.83
4265 Uniforms	3,342.79
4270 Officials	2,730.00
4275 Awards	522.54
4280 Misc. Soil Conditioners	700.38
Total BABE RUTH BASEBALL EXPENSE	14,695.49
CAL RIPKEN EXPENSE	
4050 Insurance/Fees/Photos/Ads	9,561.81
4053 Refunds	490.00
4055 Banners Expense	554.41
4060 Equipment	6,197.72
4065 Uniforms	14,214.03
4070 Officials	4,945.00
4075 Awards	1,045.09
4080 Misc. Soil Conditioner	3,018.08
Total CAL RIPKEN EXPENSE	40,026.14
CAL RIPKEN TOURN EXPENSE	
4150 Insurance/Fees/Photos/Ads	740.26

	Total
4160 Uniforms	4,494.39
4165 Travel & Lodging	10,648.00
4170 Fees	3,500.00
4180 Souvenirs	2,435.55
4185 Program Fees	730.69
4190 Officials	1,890.00
4192 Awards	162.95
4195 Misc/FR	1,191.97
Total CAL RIPKEN TOURN EXPENSE	25,793.81
COLTS FOOTBALL EXPENSE	
7050 Insurance/Fees/Photos/Ads	2,819.89
7055 Cheer Uniforms	21,887.56
7060 Equipment	13,337.05
7065 Uniforms	9,388.46
7080 Apparel/Decals/Misc	1,663.95
Total COLTS FOOTBALL EXPENSE	49,096.91
COMET BASKETBALL EXPENSE	
8050 Insurance/Fees/Photos/Ads	237.59
8065 Uniforms	588.91
8075 Awards	214.33
Total COMET BASKETBALL EXPENSE	1,040.83
COMET TOURNAMENT EXPENSE	
8155 Entry Fees	350.00
Total COMET TOURNAMENT EXPENSE	350.00
CONCESSIONS EXPENSE	
3500 Concession Expenses	34,927.57
3550 Wages	29,663.19
3555 Payroll Taxes	7,518.10
3556 Payroll Process Fee	1,822.01
3560 Alarm/Phone/Repair	1,409.37
3570 Insurance	1,663.00
3580 Maintenance	2,777.14
Total CONCESSIONS EXPENSE	79,780.38
FALL BASEBALL EXPENSE	
4951 Refund	1,120.00
4955 Officials	1,285.00
4965 Uniforms	3,334.97
Total FALL BASEBALL EXPENSE	5,739.97
QuickBooks Payments Fees	0.50
REC SOCCER ALL STARS EXPENSE	
6490 Entry Fees	2,300.00
Total REC SOCCER ALL STARS EXPENSE	2,300.00
REC SOCCER EXPENSE	
6050 Insurance/Fees/Photos/Ads	6,551.36

	Total
6053 Refund	450.00
6060 Equipment	793.21
6065 Uniforms	15,669.40
6070 Officials	1,405.00
6075 Awards	1,538.27
6080 Misc.	790.66
Total REC SOCCER EXPENSE	27,197.90
SOCIAL AND HONOR EXPENSE	
2510 Coaches BBQ	1,441.40
2540 Installation Dinner	1,109.49
Total SOCIAL AND HONOR EXPENSE	2,550.89
SOFTBALL EXPENSE	
5050 Insurance/Fees/Photos/Ads	3,791.03
5053 Refund	275.00
5060 Equipment	3,412.22
5065 Uniforms	2,010.25
5070 Officials	3,120.00
5075 Awards	792.25
Total SOFTBALL EXPENSE	13,400.75
SOFTBALL TOURNAMENT EXPENSE	
5150 Insurance/Fees/Photos/Ads	305.00
5170 Entry Fees	2,385.00
Total SOFTBALL TOURNAMENT EXPENSE	2,690.00
Total Expenditures	336,412.99
NET OPERATING REVENUE	72,405.95
NET REVENUE	\$72,405.95

Boosters of Boys & Girls Sports

December 10, 2019 6:30 pm
Kofu Park
Agenda

- I. ROLL CALL – Galletti
- II. MINUTES – Galletti
- III. GUEST SPEAKER –
- IV. FINANCIAL REPORT – Brown
- V. CITY CORRESPONDENCE - Plath
- VI. NEW BUSINESS -
- VII. OLD BUSINESS-
- VIII. AGENDA ITEMS-
- IX. COMMITTEE REPORTS
 - A. SPORTS COMMITTEE – Anderson
 - B. GENERAL PROGRAM COMMITTEES
 1. Cal Ripken Jr. Baseball Chairperson –
 - a. Major - Anderson
 - b. AAA – Galletti
 - c. Farm – Blevins
 - d. AA – Jacobsen
 - e. Instructional – Brown
 - f. Machine Pitch –Price
 2. Babe Ruth Chairperson – Paine
 - a. 13-15's – Brown
 3. Basketball Chairperson – Anderson
 - a. Comet – Sauerland

4. **Softball Chairperson** – Brown
 - a. 16U- P. Perez
 - b. 12U - Parenti
 - c. 10U-
 - d. 8U – Ali
 - e. 6U – Espinoza

5. **Lodi Youth Soccer Chairperson** – Galletti
 - a. Premier-Ruoff
 - b. Gold- Ordaz
 - c. Silver-Jacobsen
 - d. Bronze-Parenti

6. **Tackle Football-** Belden
 - a. Coordinators- P. Perez

7. **Fall Baseball-** Blevins
 - a. 8 -10's – Ali
 - b. 11-12's – Price
 - c. 13-15's – Sauerland
 - d. 16-18's -

C. STANDING COMMITTEES

1. Web Master – Anderson
2. Concessions – Brown
3. Special Events - Ruoff
4. Social and Honor –Ruoff
5. Fund-raising – Paine
6. Membership/Corporate Sponsorship – Jacobsen
7. Brian Stocker Scholarship - Anderson
8. Team Sponsorships – Brown
9. Purchasing/Equipment – Brown
10. Facility Planning with City of Lodi – Galletti
11. Public Relations –
12. Building and Maintenance – Belden
13. Ad HOC (Process and Procedures) -Belden

X. BOARD COMMETS-

XI. ADJOURNMENT-

**Board meetings – 2nd Wednesday of the month
Next Meeting: *January 8, 2020***



Boosters of Boys/Girls Sports Organization

Parks & Recreation Department: 125 N. Stockton Street / Lodi, California 95240

September 11, 2019

Telephone (209) 333-6742

EXECUTIVE BOARD MEETING MINUTES

Kofu Park – 6:30 pm

Meeting called to order at 6:31 pm by Kim Ruoff

B.O.B.S. EXECUTIVE BOARD OFFICERS

KIM BELDEN/RUOFF (PRESIDENT)
KURT ANDERSON (VP)
DANNY GALETTI (SECRETARY)
STEVE BROWN, (TREASURER)

BOARD OF DIRECTORS

GAMAL ALI
DAN BELDEN
DEWEY BLEVINS
PHILIP BURKS
IZZY ESPINOZA
TIM JACOBSEN
ANGEL ORDAZ
JASON PARENTI
ROBERT PAINE
PETE PEREZ
ERIN PEREZ
MATT PRICE
BRIAN SAUERLAND

GRANT PLATH
ADVISOR

I. Roll Call: – Galletti

- Excused: Izzy, Pete, Matt
- Late: Jason, Erin, Angel, Tim, Gamal
- Absent:

II. **MINUTES:** – Dan motioned to accept the minutes. Brian 2nd – Passed.

III. **GUEST SPEAKER:** Pass Board members.

IV. FINANCIAL REPORT – Brown

Everything is up to date. Still a few sponsors need to pay for sponsorship. Dan motioned to accept the financial report. Dewey 2nd. – Passed.

V. CITY COORESPONDENCE – Plath

Jeff Hood announced November 1, 2019 to be his retirement day. The City has decided to eliminate all late registration fees. The City of Lodi is now a part of U.S.A. Softball Sacramento fair play act. Plans for Hale and Blakley parks have been submitted and work will start in late fall.

VI. **NEW BUSINESS** – Light parade. Kurt will look for info about the light parade this year and report back to the board. The board will table Bills resignation till the end of the year. At this time we will move forward. Kim feels filling the Vice President seat is not necessary at this time. Danny will take over the sports committee chair till the end of the year.

VII. **OLD BUSINESS** – Waiting on the golf cart guy to get back to us on the electric golf cart.

VIII. **AGENDA ITEMS** – We need to possible try and get the policies and procedures in ink.

IX. COMMITTEE REPORTS:

A. SPORTS COMMITTEE – Galletti

August 28th there was a sports committee meeting to look at changing rules in Baseball/Softball. All
Were recommended by the sports committee

As follows:

* Softball: Adding drop 3rd strike and stealing home so the girls will have a better chance to compete in tournaments that B.O.B.S provides to the 10U All-Star team and make them all around better players.

* Supplying Visors for all levels of softball.

* Pitch count in all levels of baseball to protect our pitchers.

Kurt motioned to accept the sports committee recommendation to change our 10 u rules to allow drop 3rd strikes and stealing home. Dewey 2nd the motion. – Passed

Kurt motioned to purchase visors in the 2020 softball season as a pilot program and highly encourage the girls at all levels to wear them. Tim 2nd the motion – Passed.

A flyer will be made to promote wearing the visors/rule change to give to the coaches before the 2020 season.

Kurt makes a motion to accept the pitch count chart the sport committee recommended for the 2020 season. Tim 2nd – Passed

B. GENERAL PROGRAM COMMITTEES:

1. Cal Ripken Jr. Baseball Chairperson –

- a. Majors – Anderson – NR**
- b. AAA – Galletti – NR**
- c. Farm – Blevins - NR**
- d. AA – Jacobsen – NR**
- e. Instructional – Brown – NR**
- f. Machine Pitch – Price-NR**

2. Babe Ruth Chairperson – Paine- NR

- a. 13- 15's –Brown – NR**

3. Basketball Chairperson – Anderson – NR

- a. Comet – Parenti – NR**

4. Softball Chairperson – Brown

- a. 16U- P. Perez – NR**
- b. 12U- Parenti – NR**
- c. 10U –Machen – NR**
- d. 8U –Ali – NR**
- e. 6U – Espinoza – NR**

5. Lodi Youth Soccer Chairperson- Galletti

Complaints about the refs and schedule. Some coaches are not behaving. An all-star tournament has been selected for our players. The California Cup held in Fremont on November 16th and 17th. Uniforms are being selected and trying to keep the cost at \$35.00. All-star coach interviews will be held next week.

- a. Premier** - Anderson – NR
- b. Gold** – Burks - NR
- c. Silver** - Jacobsen – NR
- d. Bronze** - Parenti – NR

6. Tackle Football Chairperson – Belden

a. coordinator – Perez

Colts are doing good. Tracy Rampage put a hole in their locker room.

Manteca Cowboys are the next team to play in Manteca on Saturday. Some parent complaints about their child not playing. Coaches will do their best to try and get the players in. Some of this is due to players not wanting to go in or back in. In last week's varsity game two players were ejected (one from each team) after some pushing and kicking. Both have two weeks suspensions. Cheerleaders looking good. They have a league competition coming up at Mc Nair High School on the 26th and a Jamz competition on October 20th in Stockton at the arena. Cheer also had a cheer sleep over event and a couple coaches had to go and where let go after offering some of the girls some smoke.

7. Fall Baseball – Blevins

All is going good. Parents are behaving.

- a. 8 -10's** – Ali – NR
- b. 11 -12's** – Price - NR
- c. 13 -15's** – Sauerland – NR
- d. 16-18's** –

C. STANDING COMMITTEES

- 1. Web Master** – Anderson – NR
- 2. Concessions** – Brown – Kurt is doing a great job.
- 3. Special Events** – Ruoff – Crab feed the 25th. Casino Theme.
- 4. Social and Honor** – Ruoff –Kim will pick a location
- 5. Fund-raising** – Paine – Tickets due the 18th. Drawing the 26th.
- 6. Membership/Corporate Sponsorship** – Jacobsen –NR
- 7. Brian Stocker Scholarships** – Anderson - – Kim went to the Evening of Gratitude dinner
And accepted the awards.
- 8. Team Sponsorships** – Brown – All invoices are out.
- 9. Purchasing/Equipment** – Brown – NR
- 10. Facility Planning** – Galletti – NR
- 11. Public Relations** –
- 12. Building and Maintenance** – Belden –NR
- 13. Ad Hoc** – Belden – Need to put a committee together to write up policies and procedures.

X. BOARD DISCUSSIONS –

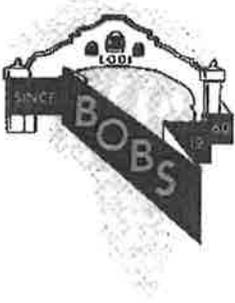
XI-ADJOURNMENT – Steve motions Danny 2nd Meeting adjourned at 9:30 pm

Board Meeting: 2nd Wednesday of each month

Next Meeting: October 9, 2019 @ 6:30pm Kofu park

Financial Report

Lodi Boosters of Boys/Girls Sports
For the period ending December 10, 2019



Prepared on
December 10, 2019

For management use only

Table of Contents

Statement of Financial Position	2
Statement of Activity	3

Statement of Financial Position

As of December 10, 2019

	Total
ASSETS	
Current Assets	
Bank Accounts	
1 BOBS General Fund	47,561.65
2 BOBS Concessions	40,424.03
3 BOBS Money Market	108,078.90
Total Bank Accounts	196,064.58
Total Current Assets	196,064.58
Other Assets	
Assets	47,141.30
Total Other Assets	47,141.30
TOTAL ASSETS	\$243,205.88
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
30000 Opening Balance Equity	110,065.36
32000 Retained Earnings	69,032.32
Net Revenue	64,108.20
Total Equity	243,205.88
TOTAL LIABILITIES AND EQUITY	\$243,205.88

Statement of Activity

January 1 - December 10, 2019

	Total
REVENUE	
13 YR OLD TOURNAMENT TEAM INCOME	
4305 Gate	200.00
4330 Uniforms Purchase	420.00
Total 13 YR OLD TOURNAMENT TEAM INCOME	620.00
14's & 15's TOURNAMENT TEAMS INCOME	
4725 Misc. Fundraising	1,470.20
4730 Uniform Purchase	420.00
Total 14's & 15's TOURNAMENT TEAMS INCOME	1,890.20
ADMINISTRATION INCOME	
1000 Membership Income	400.00
1005 Interest Income	52.02
1010 Donations & Memorial Income	1,050.00
1015 Special Event Income	56,947.23
1021 Zupo Project	2,000.00
1025 Fund Raising - Spring	8,990.00
1030 Fund Raising Fall	3,911.00
1035 Miscellaneous Fundraising	161.00
1040 Miscellaneous Income	45,767.63
1045 Sponsorship	3,050.00
1046 Scholarship Fund	5,000.00
Total ADMINISTRATION INCOME	127,328.88
BABE RUTH BASEBALL INCOME	
4200 Registration	8,378.49
4205 Sponsors 13-15	1,575.00
Total BABE RUTH BASEBALL INCOME	9,953.49
CAL RIPKEN INCOME	
4000 Reg 6-12	30,057.27
4010 Team Sponsor	7,350.00
4015 Banners	2,525.00
Total CAL RIPKEN INCOME	39,932.27
CAL RIPKIN TOURN INCOME	
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4110 Registration	3,000.00
4120 Program	950.00
4125 Misc/F.R.	4,441.00
4130 Uniforms	2,395.00
Total CAL RIPKIN TOURN INCOME	14,183.00
COLTS FOOTBALL INCOME	
7000 Football Registration	26,179.91
7001 Cheer Registration	1,699.91
7002 Football Equipment Deposit	4,625.09

	Total
7003 Cheer Uniforms	22,329.09
7005 Gate	8,919.00
7010 Fundraiser	2,255.79
7020 Sponsorships	525.00
7040 Apparel/Decals/Misc	963.00
Total COLTS FOOTBALL INCOME	67,496.79
COMET BASKETBALL INCOME	
8000 Comet Registration	5,642.47
8005 Sponsors	1,225.00
8015 Miscellaneous	71.00
Total COMET BASKETBALL INCOME	6,938.47
COMET TOURNAMENT INCOME	
8135 Uniforms	560.00
Total COMET TOURNAMENT INCOME	560.00
CONCESSION INCOME	
3010 Baseball/Softball	65,438.91
3015 Baseball/Softball Tourney	1,815.30
3020 Soccer	1,384.00
3030 Football	15,533.61
3040 Basketball	4,171.47
3090 Misc.	2,100.00
Total CONCESSION INCOME	90,443.29
FALL BASEBALL INCOME	
4900 Fall Ball Registration	7,424.14
Total FALL BASEBALL INCOME	10,556.34
REC SOCCER INCOME	
6000 Soccer Reg	18,705.79
6005 Sponsorship	6,300.00
Total REC SOCCER INCOME	25,005.79
SOFTBALL INCOME	
5000 Softball/Tball	16,743.50
5005 Sponsors	3,850.00
Total SOFTBALL INCOME	20,593.50
Uncategorized Revenue	1,785.85
Total Revenue	417,287.87
GROSS PROFIT	417,287.87
EXPENDITURES	
13 YR OLD TOURNAMENT TEAM EXPENSE	
4360 Uniforms Purchased	722.70
4365 Travel, Food, Lodging	2,747.68
4370 Fees Expense	125.00
4390 Officials	420.00
4392 Awards	118.62
Total 13 YR OLD TOURNAMENT TEAM EXPENSE	4,134.00

Total

14's & 15's TOURNAMENT TEAMS EXPENSE

4760 Uniforms Purchased	1,680.39
4765 Travel & Lodging	4,633.01
4770 Fees	325.00
4790 Officials	420.00
4792 Awards	44.36
4795 Misc	1,992.36
Total 14's & 15's TOURNAMENT TEAMS EXPENSE	9,095.12

ADMINISTRATION EXPENSE

1505 Board Expenses	5,908.38
1510 Supplies	177.17
1515 Postage	259.00
1520 Insurance	3,675.00
1525 Accounting	885.00
1530 Special Events	30,084.95
1535 Capital Projects	6,500.00
1536 Zupo Project	1,760.88
1540 Fundraising - Spring Expense	1,508.29
1545 Fundraising - Fall	1,126.27
1550 Fundraising - Misc.	799.00
1560 Maintenance & Repairs	6,160.20
1565 Miscellaneous Expense	509.26
1570 Field Prep	2,240.00
Total ADMINISTRATION EXPENSE	61,593.40

BABE RUTH BASEBALL EXPENSE

4250 Insurance/Fees/Photos/Ads	3,778.95
4253 Refund	160.00
4260 Equipment	3,460.83
4265 Uniforms	3,342.79
4270 Officials	2,730.00
4275 Awards	522.54
4280 Misc. Soil Conditioners	700.38
Total BABE RUTH BASEBALL EXPENSE	14,695.49

CAL RIPKEN EXPENSE

4050 Insurance/Fees/Photos/Ads	9,561.81
4053 Refunds	490.00
4055 Banners Expense	554.41
4060 Equipment	6,197.72
4065 Uniforms	14,214.03
4070 Officials	4,945.00
4075 Awards	1,045.09
4080 Misc. Soil Conditioner	3,018.08
Total CAL RIPKEN EXPENSE	40,026.14

CAL RIPKEN TOURN EXPENSE

	Total
4150 Insurance/Fees/Photos/Ads	740.26
4160 Uniforms	4,494.39
4165 Travel & Lodging	10,648.00
4170 Fees	3,500.00
4180 Souvenirs	2,435.55
4185 Program Fees	730.69
4190 Officials	1,890.00
4192 Awards	162.95
4195 Misc/FR	1,191.97
Total CAL RIPKEN TOURN EXPENSE	25,793.81
COLTS FOOTBALL EXPENSE	
7050 Insurance/Fees/Photos/Ads	2,819.89
7052 Football Equip. Refund	4,625.00
7055 Cheer Uniforms	21,887.56
7060 Equipment	13,337.05
7065 Uniforms	9,388.46
7080 Apparel/Decals/Misc	2,163.95
7085 Banquet	405.00
Total COLTS FOOTBALL EXPENSE	54,626.91
COMET BASKETBALL EXPENSE	
8050 Insurance/Fees/Photos/Ads	237.59
8065 Uniforms	3,883.69
8075 Awards	214.33
Total COMET BASKETBALL EXPENSE	4,335.61
COMET TOURNAMENT EXPENSE	
8155 Entry Fees	350.00
Total COMET TOURNAMENT EXPENSE	350.00
CONCESSIONS EXPENSE	
3500 Concession Expenses	36,390.99
3550 Wages	32,108.77
3555 Payroll Taxes	7,866.20
3556 Payroll Process Fee	1,943.51
3560 Alarm/Phone/Repair	1,509.37
3570 Insurance	1,842.00
3580 Maintenance	2,879.14
Total CONCESSIONS EXPENSE	84,539.98
FALL BASEBALL EXPENSE	
4951 Refund	1,120.00
4955 Officials	1,285.00
4965 Uniforms	3,334.97
Total FALL BASEBALL EXPENSE	5,739.97
QuickBooks Payments Fees	0.50
REC SOCCER ALL STARS EXPENSE	
6480 Miscellaneous	109.20

	Total
6490 Entry Fees	2,300.00
Total REC SOCCER ALL STARS EXPENSE	2,409.20
REC SOCCER EXPENSE	
6050 Insurance/Fees/Photos/Ads	6,551.36
6053 Refund	450.00
6060 Equipment	793.21
6065 Uniforms	15,669.40
6070 Officials	1,405.00
6075 Awards	1,538.27
6080 Misc.	790.66
Total REC SOCCER EXPENSE	27,197.90
SOCIAL AND HONOR EXPENSE	
2510 Coaches BBQ	1,441.40
2540 Installation Dinner	1,109.49
Total SOCIAL AND HONOR EXPENSE	2,550.89
SOFTBALL EXPENSE	
5050 Insurance/Fees/Photos/Ads	3,791.03
5053 Refund	275.00
5060 Equipment	3,412.22
5065 Uniforms	2,010.25
5070 Officials	3,120.00
5075 Awards	792.25
Total SOFTBALL EXPENSE	13,400.75
SOFTBALL TOURNAMENT EXPENSE	
5150 Insurance/Fees/Photos/Ads	305.00
5170 Entry Fees	2,385.00
Total SOFTBALL TOURNAMENT EXPENSE	2,690.00
Total Expenditures	353,179.67
NET OPERATING REVENUE	64,108.20
NET REVENUE	\$64,108.20