

<p>CARNEGIE FORUM 305 W. PINE ST. LODI, CALIFORNIA 95240</p>	<p>AGENDA PARKS AND RECREATION COMMISSION</p>	<p>REGULAR MEETING TUESDAY, February 4, 2014 @ 7:00 PM</p>
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For information regarding this agenda please contact:

Terri Lovell @ (209) 333-6742

Parks, Recreation and Cultural Services Administrative Secretary

NOTE: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office at the Parks and Recreation Department, located at 221 W. Pine Street, Lodi, and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact Parks and Recreation Department as soon as possible and at least 24 hours prior to the meeting date.

1. ROLL CALL
2. MINUTES – “December 3, 2013, December 10, 2013 and January 7, 2014”
3. COMMENTS BY THE PUBLIC, COMMISSION AND STAFF ON NON-AGENDA ITEMS
4. ACTION ITEMS
 - a. Establish Entry Fee for Fourth of July at Lodi Lake
 - b. Establish Rental Fees for DeBenedetti Park and Adjust Rental Fees for Tony Zupo Field and Kofu Park
5. REGULAR AGENDA – DISCUSSION ITEMS
 - a. Recreation Manager Presentations – Rachel Sandoval and Jennifer Winn
6. DIRECTOR, SUPERINTENDENT, SUPERVISORS, REPORTS/UPDATES
7. ANNOUNCEMENTS
8. ADJOURNMENT

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

****NOTICE:** Pursuant to Government Code §54954.3(a), public comments may be directed to the legislative body concerning any item contained on the agenda for this meeting before (in the case of a Closed Session item) or during consideration of the item.

MEETING MINUTES
LODI PARKS AND RECREATION COMMISSION
TUESDAY, DECEMBER 3, 2013
7:02 P.M. - Carnegie Forum

I. Roll Call

Present: Commissioner Wardrobe-Fox, Morgan, Palmquist, Long
Absent: Commissioner Akin
Staff Present: Jeff Hood, Michael Reese, Steve Dutra, Terri Lovell

Minutes of November 5, 2013, Special Meeting

Commissioner Long asked that the minutes be revised to include Mr. Hood as attending the meeting.

Motion by Commissioner Morgan to approve the November 5, 2013, meeting minutes as amended. Second by Commissioner Palmquist.

DISCUSSION

None

Ayes: Commissioner Wardrobe-Fox, Morgan, Palmquist, Long
Noes: None
Motion carried 4 – 0

II. Comments by the Public, Commission and Staff on Non-Agenda Items

Marilyn Hughes, 1311 W Century Blvd., Lodi – Ms. Hughes updated the Commission on the joint meeting between the City of Lodi and San Joaquin County regarding safety issues and noise on the Mokelumne River. Mr. Dutra has offered his assistance on this issue.

III. Action Items

Designate Commission Members to Participate on Strategic Plan Screening/Interview Committee

Mr. Hood introduced this item. Mr. Hood would like to have two Recreation Commissioners participate on this committee.

Commissioner Long and Commissioner Palmquist would like to participate as long as there are no scheduling conflicts. Commissioner Wardrobe-Fox can participate as an alternate.

Motion by Commissioner Morgan that Commissioner Long and Commissioner Palmquist act as the Strategic Plan Selection/Interview Committee members with Commissioner Wardrobe-Fox as the alternate. In addition, Mr. Art Hand will also be a member of this Committee. Second by Commissioner Wardrobe-Fox.

DISCUSSION:

None

Ayes: Commissioner Wardrobe-Fox, Morgan, Palmquist, Long
Noes: None
Motion carried 4 – 0

Approve Proposed New Dog Park Rules

Mr. Hood introduced this item and shared a PowerPoint presentation with the Commission.

Commissioner Morgan asked Mr. Hood why he chose three dogs per owner. Commissioner Morgan feels that two dogs is quite a handful and he would be in favor of reducing the number of dogs to two because he feels they would be easier to control. He also questioned the age of 14. Mr. Hood felt he'd let the study's recommendation take the lead and he'd go from there.

Commissioner Wardrobe-Fox clarified whether we currently have rules for our dogs in our dog parks. Mr. Hood shared there are City Ordinances in various sections of the Municipal Code that address dog owner responsibilities. Commissioner Wardrobe-Fox wouldn't like to rule out puppies because it's better to socialize them earlier rather than later. Commissioner Wardrobe-Fox asked how you define an aggressive dog. Mr. Hood feels it would probably be based on behavior. Mr. Hood feels that having dog park clubs involved for self-policing would help. Commissioner Wardrobe-Fox also believes that two dogs would be better and she'd be willing to push the age down to age 12.

Officer Jennifer Bender, Supervisor Animal Services for the City of Lodi – Most of the dog attacks at the dog parks are multiple dog owners. Officer Bender shared that due to disease control most dog parks have rules that no dogs under 4 months can attend. Mr. Dutra shared information on the expansion of the Beckman dog park.

Commissioner Palmquist would also vote for the two dog limit. He also feels a dog park club is a good idea and he wondered what the next step would be in establishing a dog club. Mr. Hood stated that staff would reach out to dog park users and the users could take the idea forward.

Marilyn Hughes, 1311 W Century Blvd., Lodi – Ms. Hughes lives across the street from Beckman Park and uses the park weekly. For the most part dog owners do pick up after their dogs. Ms. Hughes would like to know if a box could be mounted on the gate for plastic bags as well as a garbage can by the box for disposal.

Commissioner Long also agrees that two dogs are more than enough to manage. Commissioner Long is willing to help gather information on establishing a dog park club. He's also more inclined to follow the guidelines established by UC Davis.

Motion by Commissioner Palmquist to approve the dog park rules as written other than changing the number of dogs from 3 to 2 adult users. Second by Commissioner Morgan.

DISCUSSION:

None

Ayes: Commissioner Morgan, Palmquist, Long

Noes: Commissioner Wardrobe-Fox

Motion carried 3 – 1

Establish Rental Fees for Lodi Lake Whole Park

Mr. Hood turned the discussion over to Mr. Reese. Mr. Reese stated currently there are 12 – 14 races between March and November. Mr. Reese stated staff is looking to increase the rate to \$1,000 for a day rental on the weekend and \$600 for off season with Lodi Unified race fees changing to \$250 for off season and \$500 for a weekend use. Mr. Reese is also looking to limit the number of races in a year and does the Commission want to limit the number of races a particular organization can have in a year.

Commissioner Morgan sees the need to limit the number of races and increasing the price however he doesn't feel the price should be increased right away. He feels it should be incremental.

Commissioner Wardrobe-Fox asked Mr. Reese if he sees groups abusing the cost of renting our parks. Mr. Reese stated that while the Lake is an excellent place to do a race it's an unusual deliminia. Last year was the first time that a non-resident group wanted to do a second race besides LUSD. Commissioner Wardrobe-Fox is in support of the \$1,000 fee and she's definitely in favor of the renter being out by noon.

Commissioner Palmquist asked if there's any consideration as to where a race is hosted at the Lake. He feels that utilizing the north side for a race may be more beneficial in allowing access to the south side. Mr. Reese feels it's a great place to hold races however he feels it can become overexposed.

Commissioner Long asked Mr. Reese what limited amount of races he's looking for. Mr. Reese stated you can look at 18 – 20 races per year (40 weeks of time). Mr. Hood would not want to see a race every weekend during peak times however if the races could be pushed to the off peak time it would have less impact on the public. Mr. Dutra feels that currently the park is at the saturation point with 14 races. Mr. Dutra also suggested looking at former 13 acres as part of the race course in the future.

Commissioner Palmquist would like to see tightening of the management of the races to not allow vehicles in during the races. Commissioner Wardrobe-Fox concurs.

Marilyn Hughes, 1311 W Century Blvd., Lodi - Ms. Hughes asked what would prevent event organizers from starting their event outside of the lake and then running through the lake. Mr. Hood stated that if an event starts outside of the lake, the organizer would have to obtain an encroachment permit and have Police assistance.

Motion by Commissioner Wardrobe-Fox that we raise the peak season whole park rental rate to \$1,000 and off season rate to \$600. Second by Commissioner Long.

DISCUSSION:

None

Ayes: Commissioner Wardrobe-Fox, Long

Noes: Commissioner Morgan, Palmquist

Motion died for lack of a majority.

Commissioner Morgan would like to see the fees go up but he feels it should go up incrementally and users should be notified.

Commissioner Palmquist wants to make sure the fees are increased for the right reasons and not to create a defacto cap.

Mr. Hood shared that as explained in the Commission Communication the only reason staff is requesting fee increases is to cover the lost revenue.

Mr. Hood will confirm that this item can be tabled until the January meeting.

V. Regular Agenda – Discussion Items

NONE

VI. Director, Superintendent, Supervisors, Reports/Updates

(Refer to packet reports for additional information)

Commissioner Wardrobe-Fox asked about the boat and kayak vendor. Mr. Hood stated there was one proposal and the subcommittee has the proposal in hand. Mr. Hood would like to schedule a special meeting next week for this item only.

Commissioner Palmquist thanked Mr. Dutra for the DeBenedetti Park tree clinic.

VII. Announcements

Merry Christmas to everyone

VIII. Adjournment

Meeting adjourned at 9:06 p.m.

SPECIAL MEETING MINUTES
LODI PARKS AND RECREATION COMMISSION
TUESDAY, DECEMBER 10, 2013
5:05 P.M. - Carnegie Forum

I. Roll Call

Present: Commissioner, Wardrobe-Fox, Akin, Palmquist, Long
Absent: Commissioner Morgan
Staff Present: Jeff Hood, Michael Reese, Steve Dutra, Terri Lovell

III. Action Items

Recommend Approval of Boat House Proposal from The Headwaters (Lodi)

Mr. Hood introduced this item and reviewed The Headwaters proposal. If the proposal is approved by the Commission this evening, it will be taken to Council at their January 15, 2014, meeting.

Commissioner Wardrobe-Fox clarified the percentage of revenue that the City will obtain from The Headwaters operation. Mr. Hood stated that the agreement is still being finalized. Commissioner Wardrobe-Fox asked who would maintain the inventory, whether it's the City's or The Headwaters. Mr. Hood stated the City's inventory is not going to be used and Mr. Arbuckle will utilize his inventory solely. Commissioner Wardrobe-Fox asked what the boat house revenue has been. Mr. Reese stated its \$6,000 annually for the past few years.

Dan Arbuckle, 624 N. Pacific Avenue, Lodi – Mr. Arbuckle stated he would continue to use the boat house year round for tours, lessons, and private group rentals.

Commissioner Akin asked if The Headwaters rates are similar to other venues around Lodi. Mr. Arbuckle stated the delta area is approximately \$15/hour and the Lake Tahoe area is approximately \$35/hour. Commissioner Akin clarified that The Headwaters would use the Mokelumne River. Mr. Arbuckle stated they would use the river however the paddle boats will not be allowed on the river due to liability.

Commissioner Palmquist asked if there's a projection of what revenue might be. Mr. Arbuckle felt it may be \$48,550 for the first year.

Commissioner Wardrobe-Fox asked if Mr. Arbuckle will still be maintaining his Cluff Avenue store. Mr. Arbuckle stated his Cluff Avenue store is a retail store and he has customers that rent equipment and take it to Lake Tahoe.

Commissioner Long thought the RFP was well done and put together with good thought behind it. He is in favor of the proposal.

Commissioner Palmquist is in favor of the proposal. He also feels that with the iron ranger and the money coming in for parking we'll probably reach the \$5,000 easily. Mr. Hood shared that Mr. Arbuckle will be doing marketing for Lodi Lake as well as the rentals.

Commissioner Akin asked if The Headwaters kayak and the City can work together to make any schedule changes. Mr. Hood stated that essentially this is a business plan and any changes would be by mutual agreement.

Commissioner Wardrobe-Fox asked if The Headwaters were interested in holding a special event would they be charged a rental fee. Mr. Hood stated it was dependent on what areas they're looking at renting or taking over. He also stated it may be in our interest, because of generating additional gate fees, to allow them to have additional park areas. Mr. Hood went on to say that with our picnic areas in the park we like to keep them available for the public as much as possible. He doesn't see any whole park rentals unless it's something that's a joint venture with the City.

Motion by Commissioner Akin to recommend the City Council approve the concession agreement housed in the proposal for Lodi Lake. Second by Commissioner Wardrobe-Fox.

DISCUSSION:

None

Ayes: Commissioner Wardrobe-Fox, Akin, Palmquist, Long

Noes: None

Motion carried 4 – 0

VII. Adjournment

Meeting adjourned at 5:32 p.m.

MEETING MINUTES
LODI PARKS AND RECREATION COMMISSION
TUESDAY, JANUARY 7, 2014
7:02 P.M. - Carnegie Forum

I. Roll Call

Present: Commissioner Wardrobe-Fox, Akin, Morgan, Palmquist, Long

Absent: None

Staff Present: Jeff Hood, Michael Reese, Steve Dutra, Grant Plath, Rachel Sandoval, Terri Lovell

II. Minutes of December 3, 2013, and December 10, 2013, Special Meeting

Approval of the minutes are tabled to the February meeting

III. Comments by the Public, Commission and Staff on Non-Agenda Items

Mr. Hood updated the Commission on what transpired at this morning's shirtsleeve meeting regarding the 4th of July. Council would like the event to remain status quo with some sort of an entrance fee. Mr. Hood will bring back to the Commission in February a proposed fee for the event.

Mr. Hood shared that staff has been working on erosion control at Lodi Lake. He's looking into possible grant funding for this project and he's been reaching out to outside organizations for information on erosion control. Mr. Hood will bring this issue back to the Commission at the February meeting.

Mr. Hood notified the three planning firms selected to move forward with the Strategic Plan. He's trying to schedule meetings for the week of January 21.

Commissioner Wardrobe-Fox asked if any Commissioners will be attending the upcoming CPRS Conference. Mr. Hood shared that no staff will be attending because the travel is out of the area. Mr. Hood also shared that the bigger ticket training dollars have been spent on the Parks Division. A Parks Maintenance person was sent to the CPRS Maintenance Management School in So. California.

Commissioner Akin asked who is writing the departments grants. Mr. Hood shared it is him.

Commissioner Long asked if rental of picnic areas should also be discussed when the discussion of the 4th of July comes back to the Commission. Mr. Hood shared it will be something that's brought back to the Commission as well as other fees (i.e. DeBenedetti and Zupo).

IV. Action Items

Nominations and Election of New Officers for 2014

Ms. Lovell opened the nominations for Chairperson of the Parks and Recreation Commission.

Commissioner Akin nominated Commissioner Palmquist as Chairperson for the 2014 Parks and Recreation Commission. Second by Commissioner Wardrobe-Fox.

Ayes: Commissioners Wardrobe-Fox, Akin, Morgan, Palmquist, Long

Noes: None

Motion carried 5 – 0

Chairperson Palmquist opened the nominations for Vice Chairperson for the 2014 Parks and Recreation Commission.

Commissioner Wardrobe-Fox nominated Commissioner Morgan for Vice Chairperson. Second by Commissioner Akin.

Ayes: Commissioners Long, Wardrobe-Fox, Akin, Morgan, Palmquist

Noes: None

Motion carried 5 – 0

Establish Rental Fees for Lodi Lake Whole Park

Mr. Hood referred this item to Mr. Reese.

Commissioner Long asked if the department typically loses rental fees on picnic areas after the race. Mr. Reese stated there's a rental fee for the race however you do lose your lunch time picnic opportunities and you have maintenance issues as well. Commissioner Long asked if staff has set up an incremental fee for the races. Mr. Reese shared that staff is looking for direction from the Commission.

Commissioner Wardrobe-Fox asked about specifications on the boat launch grant. Mr. Reese shared that the department will discourage races that would prohibit access to the boat launch.

Commissioner Akin asked if the fee became unmanageable for the people who are setting up the race where would they run. Mr. Reese thinks maybe Oak Grove Park in Stockton. Commissioner Akin asked if there's any goodwill that will be gained that may offset the loss of revenue. Mr. Reese shared that certainly there is some goodwill but typically these runs prevent the public from utilizing the lake on that day.

Commissioner Morgan understands that fee increases are needed but he doesn't feel that doubling the fees in one year is a good idea. Commissioner Morgan feels the City should look further down the road and incrementally increase the fees. Commissioner Morgan is in favor of increasing the fees and he feels the fees should be broken down and explain the reason for the increase to the users before they're increased.

Commissioner Palmquist clarified with the grant is there no increase in events or no new events. In addition, whose language is setting the conditions. Mr. Hood shared the language is coming from the Boating and Waters and their focus is that the ramp is available as much as possible. Commissioner Palmquist asked if a whole park rental means the whole park. Mr. Hood explained that a whole park rental is dependent upon how the renter wants to secure the park. Commissioner Palmquist is in favor of the increase.

Motion by Commissioner Long to have the fees be \$800 for residents and \$1,000 for non-residents per race. Second by Commissioner Wardrobe-Fox.

DISCUSSION:

Commissioner Akin agrees with Commissioner Morgan. He doesn't feel it should be stepped up to \$800 right away. He'd like to see a softer increase over time. Commissioner Wardrobe-Fox's concern is the janitorial services and there's a cost of maintaining the integrity of the park.

Ayes: Commissioner Long, Wardrobe-Fox
Noes: Commissioner Akin, Morgan, Palmquist
Motion failed 3-2

Motion by Commissioner Morgan to increase the rental fee from the current \$400 to \$700 for residents and \$500 to \$800 for non-residents in 2014; and to increase it to a minimum of \$1,000 for residents and a minimum of \$1,200 for non-residents in 2015. Second by Commissioner Long.

DISCUSSION:

Commissioner Wardrobe-Fox questions if the motion automatically sets a fee increase. She feels that it should come back to the Commission for discussion after a year. Mr. Hood shared that the Council sets fees by resolution. The Council can set step increases in fees.

Ayes: Commissioner Long, Wardrobe-Fox, Akin, Morgan, Palmquist
Noes: None
Motion carried 5 – 0

V. Regular Agenda – Discussion Items

Recreation Manager Presentations

Mr. Reese introduced this item.

Mr. Plath gave the Commission an overview of the programs he's responsible for.

Commissioner Wardrobe-Fox would like a list of the new board members in next month's packet. Mr. Plath will provide that.

Commissioner Morgan asked who took over for Steve Brown. Mr. Plath stated it is Antoinette Meyers and she goes by Toni.

Commissioner Long clarified the increase in participation numbers. Mr. Plath clarified the chart that was included with participation numbers. He stated the two programs that have significantly dropped off in numbers is the junior basketball league and the flag football program. Commissioner Long asked if there was an indoor facility for soccer. Mr. Plath stated that Ms. Sandoval had an indoor soccer program and she utilized a school district facility.

Commissioner Palmquist asked Mr. Plath if there are any additional activities or trends that he's looking at exploring. Mr. Plath commended the BOBS for the programs that they offer and he also commended the Parks Division for the excellent work they do on our facilities.

Mr. Reese gave the Commission an overview of the programs he's responsible for.

Commissioner Wardrobe-Fox asked if there are any new programs you're following that aren't covered by the BOBS. Mr. Reese stated on the adult side he's looking at dodge ball and kick ball. Commissioner Wardrobe-Fox sees rule changes outside of the Lodi area, bat checks, and roster checks. She thought this might be an issue with the lower numbers in our programs and wondered if the City will be looking at being more progressive along these lines. Mr. Reese stated some changes have been implemented for base distances. He did see that the irrigation system would have to be changed dramatically with base changes. Mr. Reese stated he has gone to the most restricted flight balls he can find. DeBenedetti Park is out on the horizon with 300 ft. fields and that would be a great advantage for softball. Mr. Reese is looking at the first week before the softball program starts offering a wood bat night to see if that's something our program could grow in to. Mr. Reese stated that umpires do look at bats. He feels if the umpires took a few minutes before the games they would probably find the hot bats.

Commissioner Akin asked if there are plans this year for a handball tournament. Mr. Hood stated there aren't any plans for a tournament this year.

VI. Director, Superintendent, Supervisors, Reports/Updates

(Refer to packet reports for additional information)

Commissioner Morgan asked for any updates on the Blakely 90 ft. field. Mr. Dutra shared that the Parks Division is looking at submitting a budget request for field improvements. Commissioner Morgan feels this is a park that should have money budgeted for it because there's a need.

Mr. Hood shared that the boathouse agreement should go to Council on February 5. City Administration is finalizing the contract.

Mr. Hood shared there's a purchase order going out for items to repair the skate park.

VII. Announcements

Jerry Burns Crab Feed

VIII. Adjournment

Meeting adjourned at 8:35 p.m.

LODI PARKS AND RECREATION COMMISSION
MEETING OF FEBRUARY 4, 2014

ACTION ITEM A

ESTABLISH ENTRY FEE FOR FOURTH OF JULY AT LODI LAKE

Notes: _____

Action: _____

PARKS AND RECREATION COMMISSION COMMUNICATION

TO: Lodi Parks and Recreation Commission
FROM: Jeff Hood, Director
SUBJ: Establish Entry Fee for Fourth of July at the Lake

DATE OF MEETING: February 4, 2014

TYPE ACTION NEEDED: Action
PREPARED BY: Jeff Hood, Parks, Recreation & Cultural Services Director
RECOMMENDED ACTION: Establish entry fee for Fourth of July at the Lake

BACKGROUND INFORMATION:

The City Council received a presentation from the PRCS Department on January 7, 2014, outlining the expenses of providing a safe Fourth of July celebration at Lodi Lake Park. Based on the information provided in the presentation, several City Council members expressed support to charge an entrance fee to the park. There has not been an entrance fee since the City re-assumed responsibility for the event in 2007.

For the Fourth of July alone, the City currently spends more than \$12,000 for fencing, portable toilets and additional trash receptacles, \$5,700 in police overtime and nearly \$9,000 in Public Works Department and Parks Division wages. Vendor revenue to the PRCS Department for the one-day event was \$800. Other labor and miscellaneous expenses places the net cost of the event at \$50,245, not counting indirect staff costs.

The Police Department strongly recommends keeping the park fenced on the Fourth of July in the interest of public safety. Before 1993, the park was open as any other day, except for fireworks. A series of gang-related incidents, which reached a critical level in 1992, prompted a change the following year, when the Lodi-Tokay Rotary Club started the Oooh Aaah Festival and charged admission to the park. The Rotary Club's involvement lasted through 2006. Since 2007, the City has managed the event, providing fencing, screening for contraband, and providing vendors for a variety of refreshments and activities while not charging a park entrance fee.

In light of the expense, and the City Council's recognition of the cost to provide this event, Recreation Commissioners are asked to consider an entrance fee. The fee could provide access only to the park, with the beach area remaining a separate admission area, or it could include both areas. The beach area generated approximately \$1,500 on the Fourth of July for the PRCS, with the revenue helping to offset department costs of lifeguards and related area maintenance.

If the Commission recommends an entrance fee, the proposed fee will be brought to the City Council for consideration on March 5.

FUNDING CONSIDERATION OR IMPACT:

Any additional revenue would help the City offset the cost of this annual event.

LODI PARKS AND RECREATION COMMISSION
MEETING OF FEBRUARY 4, 2014

ACTION ITEM B

*ESTABLISH RENTAL FEES FOR DEBENEDETTI PARK AND ADJUST
RENTAL FEES FOR TONY ZUPO FIELD AND KOFU PARK*

Notes: _____

Action: _____

Staff recognizes that the actual cost to prepare the field far exceeds the rate that recreational users would pay. Therefore, staff proposes the Recreation Commission approve a \$75 per hour charge to rent Zupo Field. For a typical 3 ½-hour rental, the fee would be \$262.50. The charge for field lighting will remain at \$20 per hour.

Yamashita Field at Kofu Park is primarily used for B.O.B.S. baseball programs, but it is rented approximately 10 times each season. The current rate is \$140 for a single game and \$190 for a doubleheader, plus \$10 per hour for lights. Staff proposes the Recreation Commission approve a \$50 per hour charge to rent Kofu Field. The cost for a typical 3 ½-hour rental would be \$175, compared to a field preparation cost of \$213.90. The charge for field lighting will remain at \$10 per hour.

Staff does not feel there is a need to consider adjusting field rental fees at Salas Park or the Softball Complex to per-hour rates. Salas Park is almost exclusively used by youth groups in City programs, and the game rate at the Softball Complex is equal to a one-hour rental, as tournament games are played with time limits.

FUNDING CONSIDERATION OR IMPACT:

At the recommended rate, field rentals are estimated to increase by \$9,300 with the same number of games. Any reduction in the total number of games will reduce the Parks Division expense.

LODI PARKS AND RECREATION COMMISSION
MEETING OF FEBRUARY 4, 2014

REGULAR AGENDA ITEM A

*RECREATION MANAGER PRESENTATIONS -
RACHEL SANDOVAL AND JENNIFER WINN*

Notes: _____

Action: _____

PARKS AND RECREATION COMMISSION COMMUNICATION

TO: The Lodi Parks & Recreation Commission

DATE OF MEETING: February 4, 2014

FROM: The Director's Office

SUBJ: Recreation Manager Presentations – Rachel Sandoval and Jennifer Winn

TYPE ACTION NEEDED: Review and discuss

PREPARED BY: Terri Lovell, Administrative Secretary

RECOMMENDED ACTION: None

BACKGROUND INFORMATION:

Recreation Managers will take this opportunity to update the Commission on their programs and responsibilities.

Recreation Managers Rachel Sandoval and Jennifer Winn will give presentations.

FUNDING CONSIDERATION OR IMPACT:

None



Parks, Recreation and Cultural Services Department

Creating community through people, parks & programs

January 27, 2014

Directors Report: Recreation Commission Meeting
February 4, 2014
7 p.m., Carnegie Forum

- **Boat House Concession:** After a delay due to the City's contract review process, we are finally ready to bring the Boat House concession proposal to the City Council on February 5. The Headwaters expects the delay from the original City Council consideration date of January 15 will not have an impact on its plans to start operations on April 1.
- **Hutchins Pool:** The City Council asked for additional information about the Hutchins pool at the January 15 meeting, such as expenditures on repairs and replacement costs. We will be preparing a detailed report on this matter. The City Council approved a new chlorination/ultra-violet/filtration project, which should result in reduced maintenance costs and reduced corrosion within the pool area because of reduced chemical use. Staff at the Square also managed to reopen the sliding skylight above the pool, the first time in 10 years it has moved. We expect this will help ventilation and reduced corrosion.
- **Strategic Plan:** The review committee is scheduled to meet January 30 to interview representatives from our three finalists.
- **Lodi Lake Park:** We have been contacting a variety of public and private groups about ways to prevent additional erosion on the Mokelumne River bank. I hope to gather sufficient information to provide a detailed report to the Recreation Commission in the coming months. The most likely solution will result in a different look to the park in the more developed areas, such as the Rotary and Youth areas and the area in between.
- **Mid-Year Budget:** We are proposing the City Council create a full-time Parks Program Coordinator position at mid-year budget adoption time, which is scheduled for February 19. This would result in eliminating the part-time position at Lodi Lake. The full-time position would be responsible for customer service, fee collection and parking enforcement at Lodi Lake Park, and also provide customer service throughout the City's park system on weekends. This position will likely pay for itself with fee collection and reduced maintenance expenses by having an employee other than a Park Maintenance Worker at Lodi Lake Park year-round.

Respectfully Submitted:
Jeff Hood
Director – Parks, Recreation and Cultural Services

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PARKS, RECREATION AND CULTURAL SERVICES

MEMORANDUM

To: Jeff Hood, Parks, Recreation and Cultural Services Director
From: Steve Dutra, Park Superintendent
Date: January 16, 2014
Subject: February Commission Meeting

Park staff is busy with off season projects that partly include Vinewood Park dog area renovation, installing new backflow protection devices, installing new water service into the Ron Williamson Youth Area, addressing safety concerns at the Skate Park and preparing Turf Trucksters and other maintenance equipment for the upcoming maintenance season. Staff is also performing general grounds and park maintenance such as leaf removal, weed abatement and daily general park/restroom cleaning. This year's ball field renovation effort will be spent primarily at Kofu 90" diamond involving turf and grading improvements.

Steve Dutra:

- * Assist with the recruitment of new Park Maintenance Laborers for 2014 season.
- * Facilitate staff training in the subjects of Pesticides, Playground Safety, Forklift Operations, and Arboriculture.
- * Facilitate the development of turf management strategies for DeBenedetti Park.
- * Assist in the development of additional strategies to aid in the abatement of vandalism and graffiti we continue to experience within our park system.
- * Develop long term use plans for the Big Belly solar trash receptacles.
- * Facilitate the development of a Lodi Lake Park north side parking lot and curb stripping and painting plan.
- * Tree Lodi will be offered to assist in the maintenance of newly planted trees at the Grape Bowl, Salas Park and Roget Park. Volunteer services may include watering, tree inspections and tree maintenance for an agreed amount of time.
- * Facilitate in the completion of memorial tree projects at Lodi Lake Park, Salas Park, Vinewood Park and Henry Graves Park.
- * Provide assistance in the development of several Professional Service Agreements for park repair projects, park site improvements and playground area upgrades.
- * Facilitate the purchase of Parks and Recreation Division budget allocated vehicle purchases.
- * Facilitate the development of a Maintenance Management Plan for our 53 acre Nature Area.
- * Facilitate the development of an Urban Maintenance/Replacement Management Plan for the Peterson Park Bradford Pears and the Lodi Lake Park Cottonwood trees.
- * Develop, with the assistance of Public Works staff, a preventative maintenance plan for our facility utility systems.

Duane Wright:

- * Providing oversight for the daily operations of general park maintenance, soccer and baseball field renovations, and leaf removal season and pesticide pre-emergent applications.
- * Provide new Parks Laborers orientation and necessary training.

- * Continue our planned schedule for Fibar replenishment for Lodi Lake Park north.
- * Provide oversight for pre-event and post-event inspections and maintenance regarding our all-weather surfacing at the Grape Bowl.
- * Continue with the development of our use of the RTA Parks Mechanic shop software program recently installed.
- * Provide oversight with swimming and wading pool maintenance as we train Park staff to assume more responsibility in this area.
- * Provide oversight with post season repairs and maintenance of the Lodi Lake Park wading pool.

Steve Virrey:

- * DeBenedetti Park – Well Site Improvements: The Parks Division is assisting Public Works with the landscape and irrigation improvements of the well site. The contract has been awarded to Hemington Landscape of Cameron Park. Work is scheduled to begin on January 15th and be completed by mid-February weather pending.
- * Zupo Field Bleacher Improvements: Parks staff is currently working on plans and specifications to replace the existing 1st base bleachers with accessible units. This will be a CDBG project for 2014-15.
- * Lodi Lake Boat Ramp Improvements: Park staff is waiting to hear from the Department of Boating and Waterways in regards to the 700,000.00 grant.
- * Playground Improvements: Parks staff is currently working with Popuch Concrete on the installation of new concrete entry ramps and sidewalks at Salas Park, Peterson (East) and English Oaks Park. Work should be completed by mid-February, weather pending.
- * Grape Bowl Fiber Optic Improvements: Park staff is working with Electric Utility with installing overhead and underground fiber into the new Grape Bowl structure. The fiber optic improvements will provide communications for surveillance and possible future Wi-Fi.
- * Lodi Lake Southside Improvements: Park staff has completed plans and specifications for these improvements and are currently being reviewed by Public Works Engineering Division. The construction schedule is to be determined once staff is updated on the Boat Ramp grant.



PARKS, RECREATION, AND CULTURAL SERVICES
MEMORANDUM

To: Jeff Hood, Parks, Recreation and Cultural Services Director
From: Grant Plath, Recreation Manager
Date: January 14, 2014
Subject: February 2014 Commission Report

Tot Soccer Session 1: Sign-ups are currently being taken for this years first tot soccer program for 3-5 year olds. Registrations continue until February 7, 2014. The cost will be \$40 for Lodi residents and \$50 for non-residents. Sign-ups after February 7th, will pay a late fee of an additional \$10.

Junior Basketball League (HORNET): Games are currently being played on Saturdays. The program runs until February 15th. The 6th grade level (only) for both boys and girls have had tryouts, drafts, and will play in the Jim Pollard Tournament the week of February 16th-22nd. All teams are currently being offered at least one indoor practice per week. As gym space permits, a second practice may also be available.

Baseball/Softball 2014: Please review the flier that is attached for information on these B.O.B.S. programs

B.O.B.S. Soccer: The Winter league season is practicing and games started on January 11, 2014 for all the teams. Toni Meyers is coordinating this group. The teams are playing under the Pacific Club affiliation.

Comet/Cardinal Basketball: We are rapidly approaching the conclusion of our 2013-14 basketball regular season schedules. We have 10 teams in the Comet 7th & 8th grade boys division. Playoffs will begin on February 3rd, with the finals being played February 11, 2014, at 6:45 p.m. at the Grape Pavilion. We have 4 teams in the Cardinal 7th & 8th grade girls division. Playoffs will be played the week of February 3rd, with the finals being played February 11, 2014, at 5:30 p.m. at the Grape Pavilion.



Boosters of Boys & Girls Sports
PO Box 1600, Woodbridge, CA 95258
www.lodibobs.com

2014 Youth Baseball & Softball

**PROOF OF RESIDENCY IS
REQUIRED AT TIME OF
REGISTRATION FOR RESIDENTS**
(example: A current utility bill or recent
mail from the City, State or County.)

**JANUARY 6 – FEBRUARY 13, 2014
RESIDENT REGISTRATION** (living within the city limits)

BOYS:		GIRLS:	
Machine Pitch (5-6 yrs.)	\$65	Six and Under (5-6 yrs.)	\$65
Instructional (7-8 yrs.)	\$70	Eight and Under (7-8 yrs.)	\$70
*AA/Farm (9-10 yrs.)	\$75	*Ten and Under (9-10 yrs.)	\$75
*Major/AAA (11-12 yrs.)	\$80	*Twelve and Under (11-12 yrs.)	\$80
*Babe Ruth (13-15 yrs.)	\$100	*Sixteen and Under (13-16 yrs.)	\$100

(*Indicates Tryouts, please refer to your receipt for specific dates & times)

**JANUARY 6 – FEBRUARY 13, 2014
NON-RESIDENT REGISTRATION** (County or non-city of Lodi)

BOYS:		GIRLS:	
Machine Pitch (5-6 yrs.)	\$75	Six and Under (5-6 yrs.)	\$75
Instructional (7-8 yrs.)	\$80	Eight and Under (7-8 yrs.)	\$80
*AA/Farm (9-10 yrs.)	\$85	*Ten and Under (9-10 yrs.)	\$85
*Major/AAA (11-12 yrs.)	\$90	*Twelve and Under (11-12 yrs.)	\$90
*Babe Ruth (13-15 yrs.)	\$110	*Sixteen and Under (13-16 yrs.)	\$110

(*Indicates Tryouts, please refer to your receipt for specific dates & times)

**\$10 LATE FEE APPLIES
FEBRUARY 14, 2014**



**NEW players must show proof of age
(Certified birth certificate)**

LEAGUE PLAY BEGINS IN APRIL-MAY – with practices in mid-March or April and continuing into July. This is a 12 week program. Players will be called by their coaches.

Boys Age determined as of APRIL 30, 2014

Girls Age determined by DECEMBER 31, 2013

NOTE: High school players may play after the high school season ends. They **MUST** attend tryouts.

COACHES – All those applying to coach **MUST** fill out an application and be fingerprinted for Dept. of Justice clearance. Forms are available at the Parks and Recreation office. (Coaching positions are based on a year to year assignment.)

UMPIRES – Adults or teenagers interested in umpiring should contact the City of Lodi Human Resources Department, 221 W. Pine Street, 333-6704 or apply online at www.lodi.gov.

FINANCIAL AID – Scholarships are available for youth demonstrating financial need. Applications for scholarships are available at the Parks and Recreation Office.



125 N. Stockton St., Lodi, CA 95240 | 209.333.6742 | prdept@lodi.gov

This program is not sponsored or coordinated by the Lodi Unified School District.



Register Online
<https://apm.activecommunities.com/lodipandrhss/Home>



BOOSTERS OF BOYS/GIRLS SPORTS ORGANIZATION

2014 BOARD OF DIRECTORS

Date on Board	Exp. Date	MEMBER/SPOUSE	ADDRESS	PHONES	EMAIL
				(HOME)	(CELL)
2009	2014	Ron Barone/Judy (Vice-President)	130 N. Crescent Ave Lodi 95240	333-2085	483-9342 judithbarone@sbcglobal.net
1996	2016	Dan Belden/Deann	3049 W. Hwy. 12, Lodi, 95242	747-0769	329-7339 deannb4@gmail.com
2002	2016	Ted Coffee/Michelle	2616 Sequoia, Lodi, 95242	334-5770	663-2961 ramcountry@sbcglobal.net
2002	2014	Rick Engelhardt/Lisa	18603 Lodestone Woodbridge, 95258	333-0564	642-3456 rengelhardt62@yahoo.com
2013	2014	Cindi Foreman (Treasurer)	321 LaVida Drive Lodi 95242	334-2024	482-2024 cintax33@att.net
2010	2015	Thomas Gordner	505 Pioneer Dr #2 Lodi 95240	327-0245	327-0245 tgordner85@gmail.com
2013	2015	Scot Hagenburger	68 Reynolds Way Lodi, 95242	365-1262	747-8887 greatshots4u@me.com
2006	2014	Chris Harris/Cheryl	1540 Vista Dr, Lodi 95242	200-0676	200-0676 harris2h@gmail.com
2012	2016	Michael Hartung/Monica	1608 Camphor Way Lodi 95242	333-2365	747-0861 mhartung@sbcglobal.net
2013	2014	Chris Hauschildt/Rachel	106 Schlenker Dr Lodi 95240	369-9367	403-4210 crhauschildt@gmail.com
1999	2016	Ray Huey, Jr.	2361 W. Mendocino Ave Stk. 95204	948-0780	329-6800 rayhueyjr@yahoo.com
2012	2014	Jordan Kranich/Cristina	1624 Foxborough Way Lodi 95240	200-0766	334-4257 jordankranich@att.net
2013	2015	Dennis Merritt/Judi	16475 Moore Rd Lodi 95242	368-0891	327-6970 thundermerritt@gmail.com
1994*	2015	Eddie Long/Michelle	406 Rainier Dr Lodi, 95242	224-868	570-5984 eddieandmichele@msn.com
2011	2015	Toni Meyers/David	900 West Elm Street Lodi, 95240	662-3581	662-3581 ameyers@lodi.gov
2012	2015	Robert Paine/Charlene	1732 Autumn Way Lodi 95242	339-4837	663-3643 the2pains@att.net
2011	2015	John Portschellar/Beth	92 Crystal Ct. Woodbridge, CA 95258	747-2443	johnportschellar@sbcglobal.net
2001*	2016	Kim Ruoff	834 S. California St Lodi, 95240	817-1975	817-1975 kruoff3@gmail.com
2001	2016	Rob Shepard/Angie (President)	2819 Paradise, Lodi, 95242	333-0157	915-9937 shep.dad@hotmail.com
2012	2015	Rachelle Soto/Mark (Secretary)	1608 Brandywine Dr Lodi 95240	333-1779	570-0317 coltsfootball@yahoo.com
2008		Grant Plath/Brenda (Advisor)	125 N. Stockton St. Lodi 95240	993-6275	333-6800 x2451 gplath@lodi.gov
Vacant	2016				
Vacant	2014				
Vacant	2014				



**B.O.B.S.
EXECUTIVE BOARD
OFFICERS**

ROB SHEPARD, PRESIDENT
RON BARONE, V.P.
RACHELLE SOTO, SECRETARY
CINDI FOREMAN, TREASURER

BOARD OF DIRECTORS

DAN BELDEN
TED COFFEE
RICK ENGELHARDT
THOMAS GORDNER
CHRIS HARRIS
MIKE HARTUNG
CHRIS HAUSCHILDT
RAY HUEY JR
JORDAN KRANICH
EDDIE LONG
DENNIS MERRITT
TONI MEYERS
ROBERT PAINE
JOHN PORTSCHELLER
KIM RUOFF
SCOTT HAGENBURGER

GRANT PLATH
ADVISOR

Boosters of Boys/Girls Sports Organization

Parks & Recreation Department: 125 N. Stockton Street / Lodi, California 95240
Telephone (209) 333-6742

December 13, 2013

EXECUTIVE BOARD MEETING MINUTES,

Parks & Recreation Office – 7:00PM
Meeting called to order at 7:00pm by Eddie Long

I. Roll Call – Shepard

Excused: Beldan, Engelhardt

Late:

Absent: Harris, Merritt

II. MINUTES – Shepard:

*Cindi motioned to accept the minutes as written, Ron 2nd, (passed)

III. FINANCIAL REPORT – Forman: Jordan motioned to accept the financial report, Rachele 2nd, (passed)

IV. CORRESPONDENCE – Plath:

*BOBS received a check the other day from Clark Pest Control for the amount of \$2500. Terri Clark told Grant it was a gift and wanted to wish us all a Merry Christmas.

V. BOARD COMMENTS and NON AGENDA ITEMS: N/R

VI. GUEST: N/R

VII. OLD BUSINESS:

*Mike Hartung motioned to have Steve Browns name removed from the Bank of Stockton credit card (#4764664009003519) and the following names put on this account.

- Ray Huey
- Eddie Long
- Cindy Foreman
- Toni Meyers

*This was 2nd by Ted Coffee (passed)

VIII. NEW BUSINESS:

*Rob mentioned that we do some research and possibly get a few debit card scanners for Salas and maybe the Grape Bowl.

*Cyndi will look into our point that we have on our credit card with the Bank of Stockton.

*Ray will look into a “corporate card” at Cost co.

*MEETING CLOSED FOR OUR ANNUAL MEMBERSHIP MEETING
(7:40pm)

*BOBS meeting opened back up. (7:45)

IX. COMMITTEE REPORTS.

A) SPORTS COMMITTEE – Portschellar:

*The last scheduled S/C meeting was cancelled. A new date has been picked, January 2nd at 6pm.

B) GENERAL SPORTS COMMITTEES:

1) Cal Ripken Jr. Baseball – Harris, Coffee: N/R

a) Majors – Coffee: N/R

b) AAA – Huey: N/R

c) Farm – Long: N/R

d) AA – N/R

e) Instructional – Merritt: N/R

f) Machine Pitch – Gordner: N/R

2) Babe Ruth: Long, Portschellars: N/R

13-15's-Long: N/R

Senior Babe Ruth – Beldan: N/R

3) American Legion – Beldan: N/R

4) Basketball – Coffee, Merritt: N/R

a) Comet – Coffee:

*Things are going good; only one issue at the draft but it has been handled.

- b) Cardinal – Merritt: N/R
- 5) Softball – Shepard: N/R
 - a) 16 & under, 12 & under – Shepard: N/R
 - b) 10 & under, 8 & under, T-Ball – Shepard: N/R
- 6) Lodi Youth Soccer Chairperson – Engelhardt, Meyers: N/R
 - a) Rec. Soccer – Meyers: N/R
 - Boys-
 - Girls-
 - b) Winter Season – Engelhardt: N/R
 - Boys-
 - Girls-
- 7) Comp Soccer – Engelhardt, Hausehildt:
 - *Practices have started and the game will begin next month.
- 8) Flag Football – Gordner, Huey: N/R
- 9) Tackle Football- Barone, Portschellars:
 - *We had our banquet last weekend and I want to thank Rob, Dan, Mike, Thomas and Ray for all that they did in purchasing and preparing the food. (Over 450 served)
- 10) Fall Ball-Long: N/R

C) STANDING COMMITTEES

- 1) Ad Hoc – Shepard: N/R
- 2) Concession – Portschellar, Shepard:
 - *Things went well this year.
 - *We still need to bill the high school for the use of the GB
 - *We still need to get together with Mike Reese and about the money between us and the GB.

 - *John- I have been talking with Kurt Anderson and Ron Bental of the California Glory baseball team about them using the snack bar at Zupo for their home games. They just want the building and not our product, but this would require us to pull all of our product from the building for all of their home games.
 - *Mike motioned that we do not let them use the building. Rob 2nd, (passed)
 - *John has proposed to the board that we give Ray a \$225 a month raise. Over the past few years we have added at least 2 our 3 snack bars to his responsibilities, plus the shopping he does for our special events.

*Kim has motioned that we give Ray the raise of \$225 per month but would like to restructure his requirements. Effective this next pay period. Cindi 2nd, (passed)

3) Special Events: Shepard, Beldan and Ruoff:

*CRAB FEED...sell your tickets!!!

*Toni motioned that we spend up to \$750 for silent auction items. Rob 2nd, (passed)

*Ted motioned that we spend up to \$250 for a door prize. John 2nd, (passed)

*Cindi will be looking into how many points we have on our credit card for the purchase of some of these items.

4) Equipment – Merritt: N/R

5) Fund Raising- Paine, Meyers: N/R

6) Membership/Corporate Sponsorship – Hartung, Coffee:

*Your \$25 fee will be due (January) for being a board member.

7) Social and Honor – Ruoff:

*Card Room is not available because of a remodel, same date however a new location we be found.

8) Sponsorships –Soto:

*We are getting check in daily; basketball sponsorship is paid in full.

9) Facility Planning – Long, Portschellar: N/R

10) Public Relations- Englehardt, Portschellar: N/R

11) Building and Maintenance – Gordner:

*Bullpens at Salas need to be worked on.

*Sometime between now and February we need to tear out the wall of the walk-ins at Salas and Zupo and replace them.

AJOURNMENT:

*Toni motioned to adjourn, Thomas 2nd, (passed) 9:15pm

BOARD MEETINGS:

Boosters of Boys & Girls Sports

**January 8, 2014 – 7:00PM
Parks and Recreation Office
Agenda**

- I. ROLL CALL – Soto
- II. MINUTES – Soto
- III. FINANCIAL REPORT – Cindi
- IV. CORRESPONDENCE – Plath
- V. BOARD COMMENTS AND NON-AGENDA ITEMS -
- VI. GUEST: - Rick Morgan
- VII. OLD BUSINESS
- VIII. NEW BUSINESS-
- IX. COMMITTEE REPORTS
 - A. SPORTS COMMITTEE – Barone
 - B. GENERAL PROGRAM COMMITTEES
 1. Cal Ripken Jr. Baseball Chairperson – Coffee, Hartung
 - a. Major - Coffee
 - b. AAA - Huey
 - c. Farm – Paine, Kranich
 - d. AA – Merritt
 - e. Instructional – Hagenburger, C.Harris
 - f. Machine Pitch – Gordner
 2. Babe Ruth: Hartung, Long
 - a. 13-15's – Hartung, Long
 - b. Sr. Babe Ruth- Long
 3. American Legion Baseball – Long
 4. Basketball Chairperson – Coffee, Merritt
 - a. Comet - Coffee
 - b. Cardinal - Merritt

5. Softball Chairperson – Shepard, Meyers
 - a. 16U, 12U, 10U - Coffee
 - b. 8U, 6U – Hauschildt, Soto
6. Lodi Youth Soccer Chairperson – Engelhardt, Hagenburger
 - a. Rec Soccer –
 - 14U, 12U – Engelhardt
 - 10U, 9U – Hauschildt
 - 8U, 7U - Ruoff
 - b. Winter-Season – Meyers, Hagenburger
7. Flag Football – Gordner, Shepard
8. Tackle Football- Barone, Kranich
9. Fall Baseball- Coffee, Shepard, Paine, Merritt
 - 8 -10's – Merritt, Shepard
 - 11-12's – Paine
 - 13-15's – Coffee

C. STANDING COMMITTEES

1. Ad Hoc – Meyers
2. Concessions – Portscheller, Shepard
3. Special Events - Belden, Ruoff, Hartung
4. Equipment – Meyers, Barone
5. Fund-raising – Paine, Soto, Kranich
6. Membership/Corporate Sponsorship – Hartung, Foreman
7. Social and Honor – Ruoff, C. Harris
8. Sponsorship – Meyers
9. Facility Planning – Portscheller, Long
10. Public Relations – Portscheller, Soto
11. Building and Maintenance – Gordner, Belden
12. Web Master -

X. ADJOURNMENT-

Up coming dates to remember:

- * Crab feed - January 25th – Chardonnay Hall Grape Festival Grounds
- * Crab feed Clean up – January 26, 2014

Board meetings – 2nd Wednesday of the month
Next Meeting: January 8, 2013 7:00 pm

Account Balances Report - As of 1/8/2014

As of 1/8/2014

1/8/2014

Page 1

Account	1/8/2014 Balance
ASSETS	
Cash and Bank Accounts	
1BOBS	14,236.71
2BOBS	6,073.39
3BOBS_CD	4,183.84
4BOBS_EMER FUND	41,870.81
BOBS Concessions	20,247.50
PROJECTS-F&M	25,322.70
TOTAL Cash and Bank Accounts	111,934.95
TOTAL ASSETS	111,934.95
 LIABILITIES	
Other Liabilities	
Approximate Payables	0.00
Equipmnt Payble	0.00
Uniforms Payble	0.00
TOTAL Other Liabilities	0.00
TOTAL LIABILITIES	0.00
 OVERALL TOTAL	 111,934.95

CONCESSION - Last month
12/1/2013 through 12/31/2013 (Accrual Basis)

1/8/2014

Page 1

Payee	12/1/2013- 12/31/2013
INCOME	
DEPOSIT	4,768.75
TOTAL INCOME	4,768.75
EXPENSES	
Capital One Commercial	288.90
Food 4 Less	189.31
Internal Revenue Service	863.13
Karrie Oswalt	54.37
Ray Huey Jr	556.04
Smart & Final	755.42
Sophia Munguia	36.54
Teresa Harris	132.52
TOTAL EXPENSES	2,876.23
OVERALL TOTAL	1,892.52



PARKS, RECREATION, AND CULTURAL SERVICES
MEMORANDUM

To: Jeff Hood, Parks, Recreation & Cultural Services Director
From: Michael Reese, Recreation Superintendent
Date: January 16, 2014
Subject: Monthly report

Adult Sports

Registration for Late Nite Basketball and Adult Volleyball continue, while the Wednesday night adult league resumed play on January 8. Adult softball registration for the spring league will begin in February, with play beginning in April.

Field and Facility Rentals

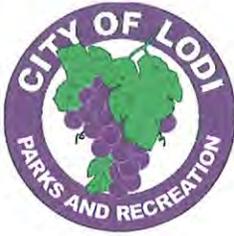
Requests for baseball and softball fields have arrived from the local high schools and other organizations. Zupo Field will be the home field for both Lodi and Tokay High Schools, along with the Vintage 40's, California Glory, the CIF Section playoffs and other users. Kofu Park will be used by Tokay High as a practice field. The Softball Complex will be used on a daily basis by Lodi High as both a practice and game facility.

The Big Valley Seniors have reserved two weekends again this year for their tournaments, and the City of Lodi will be hosting the National Championships in men's fast pitch softball in the 60 and older division in August.

Aquatics

Instructional and exercise classes continue at the Square, with strong attendance, and pool party rentals on Saturdays continue to be very popular in the cold weather. Equipment maintenance and repairs will be scheduled later this spring.

The next activity guide will be used to promote all of our summer aquatics programs, as we will begin taking registrations much earlier than in the past for swim lessons and Summer Swim League.



Lodi Parks and Recreation Department
The Benefits are Endless

MEMORANDUM

To: Jeff Hood
From: Rachel Sandoval
Date: 1/13/14
Subject: February Commission Report

Bridge:

We are in hiring mode again; I am losing a few staff to LUSD Bridge Program as District Leads and Para Educators. We are holding interviews second week of January hopefully, we will get new staff on board by February. I am looking to hire at least 6 new people for our Bridge program. The kids have been busy with reading, doing math, and sharpening their computer skills. The supper program, I am pleased to say, has offered many students dinner at the end of the Bridge program. It is very popular and many students eat supper before they go home. They are serving supper at all 13 sites now and it is a wonderful program. Regular parent meetings and "Family Nights" have started in January for the rest of the school year. They did a "Literacy Night" with families to promote reading and at the end of the evening the children were able to take a book home. Bridge programs are working on themed activities and each site has a different theme. We have as little as 85 at some Bridge sites and as many as 140 on the rosters for the middle school sites.

ASP:

We went shopping to fill our cupboards with snacks. Our goal is always to try and provide healthy snacks, but sometime it is difficult with very perishable food stuff. I purchased string cheese, lunch meats, crackers, fruit cups, fruit snacks, cereal, and of course a few cookies. It was also time for new walkie talkies for staff. It had been 3 years since our last batch of Motorola's. I am very pleased with their longevity. We use them for communication on a daily basis for the safety of the children in the after school programs and camps.

We are getting ready for Valentines Day and St. Patrick's Day activities. General Mills has graciously donated cookie and brownie mix for extra snack on these early dismissal days. We are fully staffed at all our ASP programs. We currently have enrolled 200 children in our fee based that does include punch pass kids.

Safari Camp:

We will be having Spring Safari Camp at the National Guard Armory gym. School will be on spring break March 17-28. We plan to take the children swimming, hiking at the fish hatchery, give them a boat tour, and have go-cart races at Lodi Lake. The National Guard Armory is an excellent place for camp for our kids. There is space, excellent supervision, a safe environment for the kids, sports, easy set up for staff, and we can store our equipment there on a daily basis and no transporting items! I am looking into field trips. I am thinking about matinees, bowling, roller skating, laser tag, or miniature golf. Anything we choose, the children will have a great time. I am hoping we have more campers taking advantage of the discount for purchasing both weeks instead a single week. The registration fee will remain \$10 per child and if parents purchase both weeks at once there will be a \$20 savings, \$240 vs. \$260 a small savings that I am sure parents will appreciate during this rough economy. Happy New Year and we are looking forward to a beautiful spring.



PARKS, RECREATION, AND CULTURAL SERVICES MEMORANDUM

To: Jeff Hood, Parks, Recreation & Cultural Services Director
From: Jennifer Winn
Date: 1/14/14
Subject: Commission Report

Senior Commission:

The Senior Commission is working on a workshop series for March 2014. Topics will include "Caring for the Caregiver", hospice/palliative care, and medications. They are also working on a revised Senior Resource Guide for the community. The Commission is also in the planning stages for their annual event, Aging with Grace in October 2014.

Lodi Youth Commission/Events:

Lodi Youth Commission is working on their next couple of events. They are putting together a dodge ball tournament between high schools, talent show, and a spring dance.

Art Advisory Board (AiPP):

The Art Advisory Board (AiPP) is busy working on bringing back the Seward Johnson Sculptures to downtown in April – July 2014. The Board is also working on recruiting more artists for the Traffic Control Box art project and a new bench project to be placed outside the post office.

Lodi Arts Commission:

Lodi Arts Commission is busy preparing the 2014-2015 Grants. They are also working on getting artists for the 2014 Art Hops. They held their first planning meeting on January 14th for the 2014 Taco Truck Cook-Off.

Bluegrass at the Lake:

In the planning stages for the next Bluegrass at the Lake event, to be held on September 6, 2014. Working on getting bands/acts.