

CARNEGIE FORUM
305 W. PINE ST.
LODI, CALIFORNIA
95240

**AGENDA
PARKS AND
RECREATION
COMMISSION**

REGULAR MEETING
TUESDAY,
May 6, 2014
@ 7:00 PM

For information regarding this agenda please contact:

Terri Lovell @ (209) 333-6742

Parks, Recreation and Cultural Services Administrative Secretary

NOTE: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office at the Parks and Recreation Department, located at 221 W. Pine Street, Lodi, and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact Parks and Recreation Department as soon as possible and at least 24 hours prior to the meeting date.

1. ROLL CALL
2. MINUTES – “April 1, 2014”
3. COMMENTS BY THE PUBLIC, COMMISSION AND STAFF ON NON-AGENDA ITEMS
4. ACTION ITEMS
 - a. Accept Memorial Bench and Plaque Donation in Honor of Jennifer Katzakian
5. REGULAR AGENDA – DISCUSSION ITEMS
 - a. Park Use Permits
 - b. Lodi Lake and Peterson Park Tree Management Plan
6. DIRECTOR, SUPERINTENDENT, SUPERVISORS, REPORTS/UPDATES
7. ANNOUNCEMENTS
8. ADJOURNMENT

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

***NOTICE: Pursuant to Government Code §54954.3(a), public comments may be directed to the legislative body concerning any item contained on the agenda for this meeting before (in the case of a Closed Session item) or during consideration of the item.*

MEETING MINUTES
LODI PARKS AND RECREATION COMMISSION
TUESDAY, APRIL 1, 2014
7:01 P.M. - Carnegie Forum

I. Roll Call

Present: Commissioner Long, Morgan, Palmquist
Absent: Commissioner Wardrobe-Fox, Akin
Staff Present: Jeff Hood, Michael Reese, Steve Dutra, Terri Lovell

Mr. Akin arrived at 7:04 pm.

II. Minutes of March 4, 2014

Motion by Commissioner Long to approve the March 4, 2014, meeting minutes. Second by Commissioner Morgan.

DISCUSSION

None

Ayes: Commissioner Long, Morgan, Palmquist

Noes: None

Motion carried 3 – 0

III. Comments by the Public, Commission and Staff on Non-Agenda Items

Commissioner Palmquist thanked Mr. Dutra for his time taking him on a park tour. It gave him a unique perspective.

Mr. Hood had a conversation today with Lt. Lenzi from the San Joaquin County Sheriff's Office about having a boating safety event at Lodi Lake on May 10th. There will be other agencies and their boating safety people, perhaps the Coast Guard, and Headwaters joining in this event. Mr. Hood thinks it's great that the Sheriff's Office is stepping up to take the lead on patrolling the Mokelumne. Mr. Hood is looking forward to having a safe boating season this summer.

Mr. Hood shared that staff had a meeting with the Public Works staff regarding dual use of the basin parks. Mr. Dutra shared information from this meeting. Mr. Dutra shared that when Public Works anticipates a storm event they have a protocol to go through which then sets in motion a protocol by the Parks, Recreation and Cultural Services department. Commissioner Morgan constantly hears derogatory comments from citizens on why the parks are closed and he feels it would be in the City's best interest to better educate the community. Mr. Dutra agreed and at some point this issue will be on a shirtsleeve Council agenda. Mr. Hood stated it is tentatively scheduled for a July shirtsleeve meeting.

Mr. Dutra reminded the Commission that Arbor Day is scheduled for tomorrow, April 2, at Lakewood School at 9:00 a.m.

IV. Action Items

Recommend Strategic Plan Consulting Firm

Mr. Hood introduced this item. Mr. Hood shared that PROS Consulting, Inc. of Indianapolis, IN was chosen unanimously by the selection committee as their number one choice. Mr. Hood is asking for the Commission's approval to utilize PROS Consulting, Inc. for the strategic plan and spend \$86,820 for this plan.

Commissioner Morgan complimented Mr. Hood on the whole process and he thinks it's outstanding.

Commissioner Long shared his experiences on the selection committee and he's very excited with where this is going to go.

Commissioner Akin feels this is something that's long overdue. Commissioner Akin asked when this would go to Council if approved tonight. Mr. Hood shared he was optimistic and he's put it on the April 16th Council agenda.

Commissioner Palmquist was also on the selection committee and not only was the plan great but the people from PROS Consulting installed confidence. He's really excited about moving forward.

Motion by Commissioner Morgan that staff hires PROS Consulting, Inc. for the \$86,820 as suggested. Second by Commissioner Long.

DISCUSSION:

None

Ayes: Commissioner Long, Morgan, Akin, Palmquist

Noes: None

Motion carried 4 – 0

Creation of Lodi Parks and Recreation Fund

Mr. Hood introduced this item. Mr. Hood feels it's important for Parks, Recreation and Cultural Services to look at all funding options available. Mr. Hood is looking for, through the Lodi Community Foundation, a way that citizens can donate to the department. Mr. Hood is suggesting that the Commission approve funding the Recreation Foundation through donation monies currently in the Recreation Commission donation account.

Commissioner Morgan thinks it's a very good idea. Commissioner Morgan would want the Council to understand that this was something that needed to be done because of cuts however he wouldn't like to see them not approve fee increases in the future due to this fund.

Commissioner Akin asked if there's any idea of where the money in the donation account for the Commission came from. Mr. Reese sent an email to Marilyn Fields and is hoping she has an idea. Commissioner Akin asked if the department knows how much the department has received in donations. Mr. Hood stated it's between \$6,000 and \$10,000 a year. Commissioner Akin asked if there are any fundraising ideas. Ms. Lovell shared that she spoke with Susan Bjork, former Administrative Secretary for PRCS and she couldn't recall where the funds came from either.

Darryl Drummond, Representing Lodi Community Foundation - Mr. Drummond has spoken to Mr. Hood about the Lodi Community Foundation. Mr. Drummond stated that it typically takes 20 years to see an endowment come to fruition. Mr. Drummond also has worked with Tree Lodi to set up an endowment fund and an expendable fund. Commissioner Long asked Mr. Drummond if all the donations should be put in one fund or split in multiple funds. Mr. Drummond stated he would split it in half between the two funds. Commissioner Long asked if a donor earmarks their money for a specific place i.e. the Grape Bowl can the money be held just for that place. Mr. Drummond shared that it could be earmarked for a specific place and there have been discussions within the Lodi Community Foundation of creating an umbrella Parks and Recreation Fund for just such things. Commissioner Palmquist asked what the ongoing costs are. Mr. Drummond stated it's a 1.5% cost annually. Commissioner Palmquist feels this will encourage fundraising. Mr. Hood added not only would it be great to have some additional funds do capital projects and overdue maintenance and repairs but frequently when you look for grants they typically require matching funds. Mr. Hood would like to see the Commission serve as the advisory board for the Parks and Recreation funds. Mr. Drummond shared that the Community Foundation has a matching program that's called "Light the Spark". If someone applies to open up an endowment, the Community Foundation selects 2 or 3 applicants and they then match up to \$2500 of the funds in the endowment. Commissioner Akin asked if there would be any impact on Parks and Recreation staff to be part of this Foundation. Mr. Drummond stated that Sacramento takes care of all the paperwork.

Commissioner Palmquist is in favor of taking all the available funds and splitting them.

Commissioner Long agrees with Chairman Palmquist to take the available funds and split them into an endowment and an expendable fund.

Motion by Commissioner Akin to move forward with the creation of the Lodi Parks Donation Fund and use the entire amount that's in the current donation account and split them into an expendable and an endowment fund. Second by Commissioner Long.

DISCUSSION:

None

Ayes: Commissioner Long, Akin, Morgan, Palmquist

Noes: None

Motion carried 4 – 0

V. Regular Agenda – Discussion Items

Youth Representation on the Parks and Recreation Commission

Mr. Hood introduced this item. Mr. Hood introduced Hayden Johnson and Andrew from the Lodi Youth Foundation. When Mr. Hood attended the last Lodi Youth Commission meeting he wanted to see if the members thought it was valid to have a Youth Commission representative at the Commission meetings. The sense Mr. Hood received from the meeting is the Youth Commission wants to test the waters. Whether it's a Youth Commissioner or someone appointed by the Youth Commission to attend, they want to see what happens at the meetings for the next year and get a sense of what input they might be able to supply in what capacity.

Commissioner Morgan would like to hear from Mr. Johnson and Mr. Moton. He's very interested in their thoughts and ideas.

Hayden Johnson thanked Mr. Hood for this opportunity. He thinks it's a great opportunity for the Parks and Recreation Department to possibly save some money in the long run have a youth voice on the board or just to hear opinions.

Andrew Moton thinks the Commission needs youth representation. He feels that the youth should be represented as they are an integral part of the parks and recreation of Lodi. He feels it's a great opportunity for the youth to be experienced to these very important issues that face the city.

Commissioner Long asked how many members are on the Youth Commission. Mr. Moton stated there are 9 members. Commissioner Long asked if the Youth Commission should have a different person from the Youth Commission come to a meeting each month so everyone gets a feel of what takes place. Mr. Moton shared this topic was discussed at a previous meeting and the Youth Commission came to the general consensus that one of their members should serve for one year as a non-voting member for continuity. This topic will be discussed at future Youth Commission meetings.

Commissioner Akin asked how much time during Youth Commission meetings is spent discussing recreation activities. Mr. Moton stated it's discussed often as it impacts the Youth Commission. Mr. Moton went on to say that the Youth Commission is currently talking about having a dodge ball tournament and a location of the tournament is then discussed. Commissioner Akin asked if the Commission could see the minutes monthly from the Youth Commission. Commissioner Akin asked if the Parks and Recreation Commission could see the minutes from Youth Commission meetings. Mr. Hood stated that the Youth Commission makes presentations to the Council quarterly.

Commissioner Morgan commended the Youth Commission members for being at tonight's meeting. He feels it would be very beneficial to have their input on the Commission.

Commissioner Palmquist thinks it's necessary to have some connection however it's structured. He also asked that it's taken back to the Youth Commission that the Recreation Commission needs you to be involved and forge that relationship.

Mr. Hood was thinking that he could work with Mrs. Winn on making sure there was a representative from the Youth Commission at every meeting as an informal liaison.

Commissioner Akin would ask that the Commission be added to the mailing list for the Youth Commission. Mr. Hood stated that Mrs. Winn will add them to the mailing list.

Grant Plath thinks adding a Youth Commission representative could be an integral part in assisting the City during their upcoming strategic plan with what the future of Lodi wants.

Darrell Drummond feels that one of the best things that can be done with the endowment and expendable funds is assign fundraising to the youth because they're the ones that'll benefit in the future.

VI. Director, Superintendent, Supervisors, Reports/Updates

(Refer to packet reports for additional information)

Commissioner Akin is really pleased to see that Rachel Sandoval got the award for Employee of the Year.

VII. Announcements

Easter Egg Hunt – April 19, 2014 – 10:00 am – Hutchins Street Square

Mrs. Winn is pleased to announce that Hutchins Street Square is doing their first Spring Egg Hunt on April 19, 2014. They will be hiding 5,000 eggs. There will be three divisions for egg hunt.

Grant Plath announced that this Saturday, April 5, will be opening day for baseball and softball. There is a pancake breakfast from 7:00 to approximately 9:30 with opening day ceremonies beginning at 10:00. Ed DeBenedetti will be throwing out the first pitch.

Grant Plath also commended the Park staff on the job they're doing at the parks.

VIII. Adjournment

Meeting adjourned at 8:27 p.m.

LODI PARKS AND RECREATION COMMISSION
MEETING OF May 6, 2014

ACTION ITEM A

*ACCEPT MEMORIAL BENCH AND PLAQUE DONATION IN
HONOR OF JENNIFER KATZAKIAN*

Notes: _____

Action: _____

PARKS AND RECREATION COMMISSION COMMUNICATION

TO: Lodi Parks & Recreation Commission DATE OF MEETING: May 6, 2014
FROM: Steve Dutra, Park Superintendent
SUBJ: Accept Memorial Bench and Plaque Donation in Honor of Jennifer Katzakian

TYPE ACTION NEEDED: Review and Recommend

PREPARED BY: Steve Dutra, Park Superintendent

RECOMMENDED ACTION: That the Parks and Recreation Commission accept a memorial bench and plaque donation from Kathy Polenske in honor of Jennifer Katzakian and recommend it move forward to City Council for their approval.

BACKGROUND INFORMATION:

On April 24, 2014, staff received a written request from Kathy Polenske requesting a memorial bench and plaque to be placed at Bo Katzakian Park in honor of Jennifer Katzakian, Mr. Katzakian's daughter.

Staff has discussed with Ms. Polenske the project location, project costs and policy protocol. She has agreed to provide the necessary funding to support her request.

Per the Memorial Park Bench and Tree Policy, I have reviewed this request and support it.

FUNDING CONSIDERATION OR IMPACT:

None

LODI PARKS AND RECREATION COMMISSION
MEETING OF May 6, 2014

REGULAR AGENDA ITEM A

PARK USE PERMITS

Notes: _____

Action: _____

PARKS AND RECREATION COMMISSION COMMUNICATION

TO: Lodi Parks and Recreation Commission

DATE OF MEETING: May 6, 2014

FROM: Jeff Hood, Director

SUBJ: Park Use Permits

TYPE ACTION NEEDED: Discussion and direction.

PREPARED BY: Jeff Hood, Parks, Recreation & Cultural Services Director

RECOMMENDED ACTION: Discuss and recommend further action in development of a park use permit system.

BACKGROUND INFORMATION:

With the support of the Recreation Commission, staff last year contacted a number of businesses that regularly conduct events in City parks to begin discussing a permitting system for business use of parks. During this time, staff has learned more about the permitting system in other public agencies, and believes additional discussion with the Commission about a more comprehensive park permit system is needed to assist in developing a broader plan.

PRCS staff has held two productive meetings with business representatives since December. The first meeting included representatives from a stand-up paddle board company, a mother-and-baby stroller exercise business, a boot camp-style exercise business and a nutritional drink/supplement business. The second meeting, in April, included the stroller and boot-camp businesses and a different nutritional drink/supplement business. A stand-up paddle board company operating at Lodi Lake Park declined the invitation and continues to operate lessons and rentals at Lodi Lake.

In these meetings, staff has explained the City's concerns about businesses using taxpayer-owned facilities as a profit center or to market their products without properly protecting the public's interests, whether liability, conflicts with other users or potential damage to the park. A majority of the business representatives attending the meetings understood the issues and are willing to follow a permitting system. The proposed park use permit will require insurance protecting taxpayers and a \$100 annual permit fee for businesses conducting free exercise classes or a \$25 annual fee plus a 45-cent fee per participant use for fee-based exercise classes. Additional details about the proposed permitting system will be included in a presentation to the Commission.

Policy question 1: Is this the right system for exercise classes in parks?

In order to minimize potential conflicts between exercise groups and other users, PRCS staff would limit workouts to Graves, Vinewood, Peterson and Beckman parks, the southwest basin area of Kofu Park, the southwest basin at DeBenedetti Park, and high-ground parks Katzakian, Hale, Lawrence, English Oaks, Century, Century Meadows, Legion, Emerson, Hutchins Street Square, Borchardt and Blakely.

Exercise classes would not be allowed on tennis courts, lawn areas of Lodi Lake Park, the Lodi Lake Park Nature Area, Salas Park, Van Buskirk and Candy Cane parks, all baseball/softball diamonds, and any area where weather conditions or maintenance needs preclude use.

Some park use permits in other communities prohibit exercise classes from using parks on weekends. Staff asks that the Commission consider whether it believes a weekend prohibition is appropriate for Lodi.

Policy question 2: Should businesses other than our concessionaire be allowed to use Lodi Lake Park?

- Should the City require a percentage of gross revenue/similar insurance?
- Should the only businesses allowed be those with relationships with the City of Lodi?
- Do existing businesses using Lodi Lake Park compete with our concessionaire?
- What about off-site businesses using Lodi Lake Park as the meeting place?

The City's concessionaire pays 15 percent of gross revenues to the City and has insurance indemnifying the City up to \$6 million. Staff knows of two stand-up paddle board companies that use the lake to conduct business. One has a relationship with the City as an authorized instructor, but conducts additional business at the lake. Another stand-up paddle board company (the one that declined our invitation to meet) does not have insurance indemnifying the City and does not pay fees.

PRCS staff believes the City has an interest in protecting the concessionaire's businesses, as it generates revenue for the department. While not likely, there is nothing keeping 50 kayak or paddle board businesses from using Lodi Lake Park for lessons and/or tours. The Commission may desire to provide direction to staff regarding the growth of businesses at the lake at this meeting, or schedule it in the future.

Large group use of City parks is another matter requiring discussion. Sports teams, many of them out-of-town, take over City facilities such as Peterson Park and Salas Park for games and practices without notifying the Department, crowding out other walk-on users. Also, other large school (outside the Lodi Unified School District) or church groups arrive at parks without a reservation and create a significant impact on our efforts to maintain the facilities.

At a recent Recreation Commission meeting, several Commissioners commented that a gathering of 25 or more participants should be required to obtain a permit. Staff also supports requiring a permit for any organizer advertising an event to the general public.

Policy question 3: Should the City require permits for large groups?

- If so, is 25 the number requiring a permit?
- Should any event organizer advertising to the general public be required to obtain a permit?
- How should fees be structured?
- What about groups that feed homeless in parks?

Lodi Unified is charged the picnic shelter rate (against the Joint Use Agreement) for school groups using City parks. Staff recommends the same rate, at the least, be charged to other groups to offset the additional maintenance burden associated with large groups.

An applicant for a park use permit would be required to provide his or her name, contact information, the park and site/times/days it would be used, a refundable security/damage deposit of \$100, price charged (if any), and, if applicable, quarterly payment with a participation report.

Following the Commission's direction and the results of follow-up discussions with affected groups, staff will finalize a list of goals and recommendations for the June 3 meeting. Those that receive the Commission's backing will be sent to the City Attorney's office for drafting into recommended changes to the Lodi Municipal Code and presented to the City Council for consideration.

One of those changes would be to Lodi Municipal Code Section 12.16.010 (Permits for Use of City Facilities) that states, "All city-owned neighborhood centers, recreational centers, and other public buildings used for recreational purposes, are placed under the administrative jurisdiction of the recreation and parks director." Aside from the need to update the ordinance as it pertains to the Department's name, staff recommends – with the City Attorney's support – that the Commission recommend adding the word "parks" to those areas under the administrative jurisdiction of the director.

FUNDING CONSIDERATION OR IMPACT:

A permit system would reduce the impact on taxpayers for additional maintenance required as a result of business or large group use, and would reduce taxpayer exposure to liability claims.

LODI PARKS AND RECREATION COMMISSION
MEETING OF May 6, 2014

REGULAR AGENDA ITEM B

LODI LAKE AND PETERSON PARK TREE MANAGEMENT PLAN

Notes: _____

Action: _____

PARKS AND RECREATION COMMISSION COMMUNICATION

TO: Lodi Recreation Commission

DATE OF MEETING: May 6, 2104

FROM: Steve Dutra, Park Superintendent

SUBJ: Lodi Lake and Peterson Park Tree Management Plan

TYPE ACTION NEEDED: Discussion

PREPARED BY: Steve Dutra, Park Superintendent

RECOMMENDED ACTION: Review staff information related to Lodi Lake Park Cottonwood and Peterson Park Bradford Pear tree management plan.

BACKGROUND INFORMATION:

Parks Division staff is responsible for approximately 5,000 trees within our city park system. Ongoing maintenance and tree care is performed by city staff, contract services and a large list of volunteer individuals and groups primarily led by Tree Lodi.

Staff will provide an overview of two tree management plans related to a small portion of trees within our parks urban forest that can benefit from a well-crafted strategic plan. The Cottonwoods at Lodi Lake Park and Bradford Pear at Peterson Park will be specifically discussed.

FUNDING CONSIDERATION OR IMPACT:

None



Parks, Recreation and Cultural Services Department

Creating community through people, parks & programs

April 28, 2014

Directors Report: Recreation Commission Meeting
 May 6, 2014
 7 p.m., Carnegie Forum

- **Strategic Plan:** The City Council approved the contract for PROS Consulting at the April 16 meeting. The Director spoke with a PROS Consulting representative on Friday, April 25, to prepare for the Strategic Plan kickoff.
- **Nonprofits:** Thanks to the Recreation Commission's financial support, we are preparing to create two funds through the Lodi Community Foundation: The Lodi Parks and Recreation Fund and the Lodi Parks Endowment Fund. Having a nonprofit fund will make it easier to solicit donations and sponsors to major PRCS community events, such as Bluegrass at the Lake.
- **Kayaks:** Our new concessionaire has informed me he is very pleased with the community's response in his first weeks in business at Lodi Lake Park. His hours expand after Memorial Day through Labor Day. We were pleasantly surprised to receive more than \$2,800 for the 15 surplus kayaks we offered through an online auction to make room for Headwaters' concession operation.
- **Budget Preparation:** We met with City management last week to go over our proposed budget. We will have a balanced budget in the upcoming fiscal year and fund a handful of capital projects. Additional detail will come at the Commission's June meeting.
- **Blakely Pool:** We are making progress on collecting donations for a second summer of free weekend swimming at the Blakely Park pool complex. So far, we have received commitments and/or donations from Lodi Health, Lodi-Tokay Rotary and Lodi City Swim Club.
- **Say Hi:** If you attend the Street Faire on Sunday, May 4, you'll notice a Parks, Recreation & Cultural Services booth, where we will have activity guides, other information and tickets to the Bluegrass festival available for purchase. We also are going to have a space at the Thursday night downtown farmers market on nine Thursdays, with other departments sharing seven other nights. This should help us promote our activities as well as boost our profile as we reach out to the community as part of our Strategic Plan development.
- **Egg Hunt:** Several hundred children participated in the free egg hunt at Hutchins Street Square on Saturday, April 19. The hunt was divided into three age groups and lasted only a few minutes, as the park was swept clean. One of the highlights was the appearance of Recreation Superintendent Reese in a bunny suit. He was wonderful with the children, posing for pictures for about an hour.

Respectfully Submitted:

Jeff Hood

Director – Parks, Recreation and Cultural Services

125 N. STOCKTON STREET
LODI CA 95240
(209) 333-6742
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PARKS, RECREATION AND CULTURAL SERVICES

MEMORANDUM

To: Jeff Hood, Parks, Recreation and Cultural Services Director
From: Steve Dutra, Park Superintendent
Date: April 25, 2014
Subject: May Commission Meeting

Youth and adult sports, building rentals, picnic shelter rentals, general park use and mowing facilities are keeping all park maintenance staff very busy. Staff is also spending time on irrigation schedules, irrigation troubleshooting and repair issues at several facilities. Vandalism to electrical lighting systems, irrigation sprinkler heads, restroom buildings and park rule signs is also taking up valuable resources.

Steve Dutra:

- * Assist in the recruitment of a Park Maintenance Worker I needed to fill a vacant position due to a lateral transfer from our department to Public Works.
- * Secure recertification for Certified Playground Safety Inspector.
- * Assist in getting a Parks Division employee certified as a Certified Pool Operator.
- * Assist in fiscal year 2014/15 documents.
- * Facilitate staff training in the subjects of Pesticides, Playground Safety, Forklift Operations, Turf Truckster Operations and Arboriculture.
- * Facilitate the development of turf management strategies for DeBenedetti Park.
- * Assist in the development of additional strategies to aid in the abatement of vandalism and graffiti we continue to experience within our park system.
- * Facilitate the development of a Lodi Lake Park north side parking lot and curb stripping and painting plan.
- * Tree Lodi will be offered to assist in the maintenance of newly planted trees at the Grape Bowl, Salas Park and Roget Park. Volunteer services may include watering, tree inspections and tree maintenance for an agreed amount of time.
- * Provide assistance in the development of several Professional Service Agreements for park repair projects, park site improvements and playground area upgrades.
- * Facilitate the development of a Maintenance Management Plan for our 53 acre Nature Area.
- * Facilitate the development of an Urban Maintenance/Replacement Management Plan for the Peterson Park Bradford Pears and the Lodi Lake Park Cottonwood trees.
- * Develop, with the assistance of Public Works staff, a preventative maintenance plan for our facility utility systems.

Duane Wright:

- * Providing oversight for the daily operations of general park maintenance, soccer and baseball field renovations, seasonal leaf removal and pesticide pre-emergent applications.
- * Provide new Parks Laborers orientation and necessary training.
- * Continue our planned schedule for Fibar replenishment at various playground sites.



PARKS, RECREATION, AND CULTURAL SERVICES
MEMORANDUM

To: Jeff Hood, Parks, Recreation and Cultural Services Director
From: Grant Plath, Recreation Supervisor
Date: April 16, 2014
Subject: May Commission Report

Tot T- Ball: A coaches meeting will be held on April 28, 2014, at the Lodi Parks & Recreation Department at 5:30 p.m. All uniforms and league information will be distributed to the coaches. Games are scheduled to begin on May 3rd at both Henry Glaves Park and Peterson Park. There are 22 teams and 220 participants in the program.

Tot Soccer Session 2: The next sign-up period for tot soccer session #2 is May 5 – June 12, 2014. Please refer to the attached flyer for complete information.

B.O.B.S. Baseball/Softball: All levels of softball/baseball have started playing games. The season for most leagues will continue running through the end of June, 2014. There are 96 total teams this season. A total number of 1,238 participants are playing this season.

B.O.B.S. Tackle Football: We continue to take registrations for tackle football/cheerleading for the Lodi Colts teams. This program will be governed by the Booster of Boys/Girls Sports organization. The league affiliation will be D.Y.S.A. Nor-Cal.

B.O.B.S. Soccer 2014: Please refer to the attached flyer for complete information.

B.O.B.S. : The next Board of Directors meeting will be held on May 14th at 6:00 p.m. at Lodi Parks & Recreation Department Conference Room.

B.O.B.S. Steak & Shrimp Feed: Save the date, for this June 14th event at the J.A.C.L. Hall. More details to come!



Tot Sports

Ages 3-5

(For all programs Proof of Residency is required)

Tot T-Ball

REGISTRATION

MARCH 3RD – APRIL 11TH

RESIDENT FEE - \$40

NON-RESIDENT FEE - \$50

\$10 LATE FEE STARTING

*April 12th *

Tot Soccer (session 2)

REGISTRATION

MAY 5TH – JUNE 12TH

RESIDENT FEE - \$40

NON-RESIDENT FEE - \$50

\$10 LATE FEE STARTING

*June 13th *

GAMES DATES – MAY 3RD - JUNE 7TH

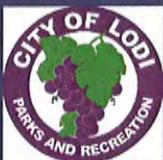
GAMES DATES – JULY 12TH – AUGUST 16TH

Tot Program Information

These are 6 week programs that are played on Saturdays only.
(Basketball is held at the National Guard Armory.)

All tot programs have **limited space** available. Registration will be taken until full or closed by the supervisor. Sign up early during the designated registration period to ensure chance of enrollment.

COACHES ARE NEEDED: All those applying to coach **MUST** fill out an application and be fingerprinted for Dept. of Justice clearance. The Parks & Recreation Department does fingerprinting on Wednesdays by appointment only. To make an appointment, call 333-6742.



Register in our office or Online at
<https://apm.activecommunities.com/lodipandrhss/Home>





2014 -Lodi Youth Soccer Registration

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MAY 12 - JUNE 20, 2014

REGULAR REGISTRATION
 (Proof of residency required)

FEE - \$90 RESIDENTS
FEE - \$100 NON-RESIDENTS

JUNE 21, 2014
LATE REGISTRATION
 (If space is available)

FEE - \$100 RESIDENTS
FEE - \$110 NON-RESIDENTS

ALL NEW PLAYERS MUST PROVIDE AN ORIGINAL OR CERTIFIED COPY OF THEIR BIRTH CERTIFICATE (ISSUED BY A STATE, COUNTY OR MUNICIPAL AUTHORITY) OR PASSPORT. HOSPITAL, MEDICAL AND SCHOOL RECORDS WILL NOT BE ACCEPTED.

TRYOUTS FOR U12'S-U14'S



<i>AGE GROUP IS DETERMINED BY AGE AS OF JULY 31, 2014</i>	
Girls/Boys Under 7	August 1, 2007 - July 31, 2008
Girls/Boys Under 8	August 1, 2006 - July 31, 2007
Girls/Boys Under 9	August 1, 2005 - July 31, 2006
Girls/Boys Under 10	August 1, 2004 - July 31, 2005
Girls/Boys Under 12 Tryouts	August 1, 2002- July 31, 2004
Girls/Boys Under 14 Tryouts	August 1, 2000- July 31, 2002

Season

Practice begins in August. League games begin late August/early September. Players must wear approved soccer shoes and shin guards to practice and games.

Financial Aid

Applications for scholarships are available at the Parks and Recreation Office. You must provide income verification at the time the application is submitted. Scholarships cover only a portion of the registration fees.

Special Requests

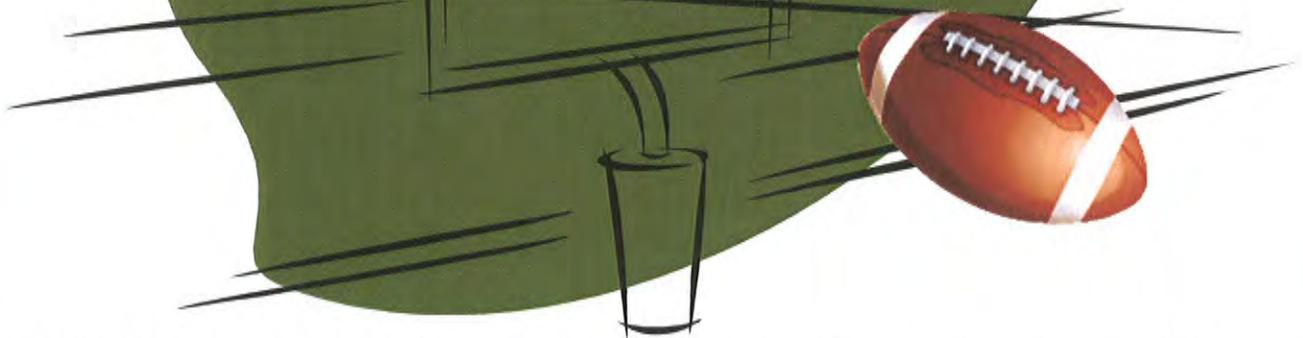
Special requests should accompany registration before practices begin and are not a guarantee. Refund requests will be accepted for moves out of the area or medical reasons only.

Parks, Recreation & Cultural Services
 125 N. Stockton St., Lodi, CA 95240
 (209) 333-6742

Register at Parks & Recreation or online
<https://apm.activecommunities.com/lodipandrhss/Home>



YOUTH FLAG FOOTBALL 2014



LEAGUE—Practices begin in late July. Practice dates and times vary. Games begin late August and the season ends in October. All games are played at Needham School.

DRAFT/STANDINGS— Tryouts for 10 -12 division TBD. Location: TBD. Standings will be kept in the 10 -12 division only.

FOR BOYS AND GIRLS AGES 6 TO 12

Flag Football is a fun program that creates an environment the entire family can enjoy. This program promotes physical fitness and teaches youngsters valuable football skills, as well as lessons in team work and fair play.

REGISTRATION BEGINS MAY 26 – JUNE 26

Resident Fee: \$55 Non-Resident Fee: \$65

\$10.00 Late Registration Fee Begins June 27

Register at Parks & Recreation or online at
<https://apm.activecommunities.com/lodipandrhss/Home>



PARKS, RECREATION & CULTURAL SERVICES
125 N. Stockton St., Lodi, CA 95240 | 209-333-6742

This class is not sponsored or coordinated by the Lodi Unified School District



Boosters of Boys/Girls Sports Organization

Parks & Recreation Department: 125 N. Stockton Street / Lodi, California 95240
Telephone (209) 333-6742



B.O.B.S. EXECUTIVE BOARD OFFICERS

ROB SHEPARD, PRESIDENT
RON BARONE, VICE PRESIDENT
RACHELLE SOTO, SECRETARY
CINDI FOREMAN, TREASURER

BOARD OF DIRECTORS

DAN BELDEN
TED COFFEE
RICK ENGELHARDT
THOMAS GORDNER
SCOTT HAGENBURGER
CHRIS HARRIS
MIKE HARTUNG
CHRIS HAUSCHILDT
TONY HILL
RAY HUEY JR
JORDAN KRANICH
EDDIE LONG
DENNIS MERRITT
TONI MEYERS
ROBERT PAINE
JOHN PORTSCHELLER
KIM RUOFF

GRANT PLATH
ADVISOR

March 12, 2014

EXECUTIVE BOARD MEETING MINUTES,

Parks & Recreation Office – 6:30PM
Meeting called to order at 6:30pm by Rob Shepard

I. Roll Call – Soto

Excused: Eddie Long, Dennis Merrit

Late: Scott Hagenburger, John Portscheller

Absent: Harris

II. MINUTES – Shepard:

*Ray motioned to accept the minutes as written, Mike 2nd, (passed)

III. FINANCIAL REPORT – Forman: Kim motioned to accept the financial report, Ron 2nd, (passed)

IV. CORRESPONDENCE – Plath:

N/R

V. BOARD COMMENTS and NON AGENDA ITEMS: N/R

VI. GUEST: Bob Johnson/Tokay Rotary Club. The Rotary club has set aside \$10,000 to redo the field houses at the Grapebowl. Bob is asking for any help with the project such as workers (Plummer's, Electricians, Ect.) Demo is starting March 23rd and is hoping to have it finished by the end of May.

VII. OLD BUSINESS:

*Jordan put in for the TNT Fireworks booth.

*Rick: Talked to Don Alaro regarding Lacrosse. In order to have a Lacrosse team this year we would need to have everything in place by December. Was thinking about doing a clinic before school starts back up. The cost would be \$350.00 a player.

Rob: What field would they use? Would like for Don to come in and talk to all of us about Lacrosse.

Grant: Would like to send out a survey to the Strategic plan and see how it would be accepted.

*Cindy, we received a refund for the Grapebowl for garbage for \$197.00

*Rick, Was thinking we should have a ugly sweater party.

VIII. NEW BUSINESS:

*June 14th JACL Hall is booked for Steak and Oyster dinner

*MEETING CLOSED FOR OUR ANNUAL MEMBERSHIP MEETING

*BOBS meeting opened back up.

IX. COMMITTEE REPORTS.

A) SPORTS COMMITTEE ~ Barone:

*N/R

B) GENERAL SPORTS COMMITTEES:

1) Cal Ripken Jr. Baseball – Coffee, Hartung: *Ted, everything is done but AA.

*Toni, AA draft will be here at 7.

*Jordan, suggested we use a sign-up sheet for help.

*Ted Coordinators are not doing their jobs.

*Ted, We do not have a district commissioner; we are looking at trying to do some tournaments. We will try to get 11,12 year olds on the same field. It will take about 3-4 hours to set up for the tournaments and Ted will look into dates.

*Tom, motioned To except Babe Ruth and Cal Ripkin tournaments and let Ted Negotiate.

*Ron seconded and passed

*Ted, talked to Terry at All Sports and all-star T-shirts/Jersey will be \$30-35 dollars per player and the players can keep them.

a) Majors – Coffee: N/R

b) AAA – Hucy: N/R

c) Farm – Paine/Kranich: N/R

d) AA –Merrit N/R

e) Instructional – Hagenburger, C. Harris: N/R

f) Machine Pitch – Gordner: N/R

- 2) Babe Ruth: Long, Hartung: *Mike Thank you to Eddie, Ted, Toni you guys were very helpful.
13-15's-Hartung, Long: N/R
Senior Babe Ruth – Long: Looking into adding a second team maybe gold and Blue.
- 3) American Legion – Long: N/R
- 4) Basketball – Coffee, Merritt: N/R
- a) Comet – Coffee:
- b) Cardinal – Merritt: N/R
- 5) Softball – Shepard/Coffee: Needs help on the 22 and 25th. Kim, Ron, Toni, Rachele, Chris offered to help.
- a) 16U,12U, 10U – Coffee: *Grant would like to add a new team, he will have an answer by the 17th.
- b)8U, 6U,– Hauschildt, Soto: N/R
- 6) Lodi Youth Soccer Chairperson – Engelhardt, Hagenburger: *Rick Sign ups start in May. I have a meeting on the 16th of April with the coordinators.
- a) Rec. Soccer – Meyers: N/R
Boys-
Girls-
- b) Winter Season – Engelhardt: *Rick, I have a meeting with Pacific at the end of the month.
Boys-
Girls-
- 7) Flag Football – Gordner, Shepard: N/R
- 8) Tackle Football- Barone, Kranich:
*Coaches attended the Max Miller clinic in Reno and coaches are registered for the clinic in Fresno also. We have another sign up on the 15th and things are going very good.
- 9) Fall Ball-Coffee, Shepard, Paine, Merrit: N/R
- 8-10's-Merrit, Shepard
 - 11-12's-Paine
 - 13-15's- Coffee

C) STANDING COMMITTEES

1) Ad Hoc – Meyers: N/R

2) Concession –N/R

3) Special Events: Beldan, Ruoff, Shepard: Kim has a sign-up sheet for help. Pancake breakfast will be April 5th. Be at Salas at 4am on the 5th. We will be having a meeting to go over everything before the breakfast. We have the JACL Hall booked for June 14th for the Steak and Oyster feed. Ted will be looking into a guy that steams oysters.

4) Equipment – Myers, Barone: N/R

5) Fund Raising- Paine, Soto, Kranich: \$5.00 tickets are getting put together to go out to the teams.
*Kranich, Banners for sponsors will be \$300.00 for a new banner to renew your banner will be \$150.00. Jordan will look into sizes of the banners.

6) Membership/Corporate Sponsorship – Hartung, Foreman:
*Rob, will let you know if you still owe your fee's.

7) Social and Honor – Ruoff:
*Kim installation dinner will be January 3rd time and place TBA.

8) Sponsorships –Meyers:
*Still looking for sponsors we need them by next week.

9) Facility Planning – Long, Portschellar: Salas Park, panels are being dropped off Friday. Need at least 30 helpers to install the panels. We will start Saturday morning at 8am.

10) Public Relations- Soto, Portschellar: N/R

11) Building and Maintenance – Gordner, Belden:
*Bullpens at Salas will be worked on, putting in a 11 foot long 6 inches wide curd. Mark Meehleis will donate lumber; concrete will be poured Saturday morning.

12) Web Master- Meyers, Hartung, Shepard- N/R

Mike will be moving next Thursday to Arizona. He will be missed.

AJOURNMENT:

*Rachelle motioned to adjourn, Kim 2nd, (passed) 9:15pm

BOARD MEETINGS:

Account Balances Report - As of 4/8/2014

As of 4/8/2014

4/8/2014

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Account	4/8/2014 Balance
ASSETS	
Cash and Bank Accounts	
1BOBS-CHECKING	3,386.42
2BOBS-MONEY MARKET	6,074.46
3BOBS_CD-DeBen Park	4,184.29
4BOBS_EMER FUND-WELLS FARGO	41,875.85
BOBS Concessions	12,990.13
PROJECTS-F&M	25,322.70
TOTAL Cash and Bank Accounts	93,833.85
TOTAL ASSETS	93,833.85
LIABILITIES	
Other Liabilities	
Approximate Payables-estimates	0.00
Equipmnt Payble	0.00
Uniforms Payble	0.00
TOTAL Other Liabilities	0.00
TOTAL LIABILITIES	0.00
OVERALL TOTAL	93,833.85

CONCESSION

3/12/2014 through 4/8/2014 (Accrual Basis)

4/8/2014

Page 1

Payee	3/12/2014- 4/8/2014
INCOME	
DEPOSIT	4,470.16
TOTAL INCOME	4,470.16
EXPENSES	
ALAMO ALARM COMPANY	198.00
Alpine Meats	405.13
Capital One Commercial	1,937.56
Card Service Center	418.04
Cindi's Bookkeeping	600.00
Food 4 Less	736.14
IRS Tax Payment	503.29
MTC Distributing	1,638.30
Ray Huey Jr	1,434.19
Rebecca Martinez	125.12
Smart & Final	311.98
Sophia Munguia	118.76
Tammy Cuenca	91.17
Teresa Harris	156.32
TOTAL EXPENSES	8,674.00
OVERALL TOTAL	-4,203.84

BOOSTERS OF BOYS SPORTS
PANCAKE BREAKFAST

INCOME	\$936.00
EXPENSES	
FOOD 4 LESS	\$405.66
COSTCO (FORKS ETC)	\$50.82
LODI FOOD & LIQ (PROPANE)	\$58.55
HOME DEPOT	\$52.48
LOWES	\$34.30
TOTAL EXPENSE	\$601.81
NET INCOME	\$334.19

Income/Expense by Category - Year To Date

1/1/2014 through 4/9/2014 (Cash Basis)

4/9/2014

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Category	1/1/2014- 1/31/2014	2/1/2014- 2/28/2014	3/1/2014- 3/31/2014	4/1/2014- 4/9/2014	OVERALL TOTAL
INCOME					
Uncategorized	0.00	26,245.15	0.00	0.00	26,245.15
1000-MEMBERSHIP	150.00	50.00	0.00	0.00	200.00
1005-INTEREST	0.81	6.09	1.47	0.00	8.37
1010-DONATIONS/MEMORIALS	500.00	0.00	50.00	2,000.00	2,550.00
1015-SPECIAL EVENTS	29,468.17	2,777.53	194.00	936.00	33,375.70
1040-MISC	-8.00	159.42	0.00	0.00	151.42
4200-BABE RUTH REG	0.00	0.00	-200.00	-45.00	-245.00
4205-SPONSORS 13-15	150.00	750.00	7,350.00	150.00	8,400.00
4210-MISC	587.00	0.00	0.00	150.00	737.00
4400-AMER LEGION	280.00	0.00	0.00	0.00	280.00
5000-SOFTBALL/TBALL	0.00	-100.00	-115.00	0.00	-215.00
5005-SPONSORS	0.00	0.00	150.00	0.00	150.00
6005-SPONSORS	150.00	0.00	150.00	0.00	300.00
7000-REG - FOOTBALL/CHEER	-250.00	1,130.00	4,415.00	1,192.05	6,487.05
7002-CHEER UNIFORMS	0.00	0.00	1,130.00	0.00	1,130.00
8000-REG - COMET BASKETBALL	-50.00	0.00	0.00	0.00	-50.00
SUSPENSE	25.00	0.00	0.00	0.00	25.00
TOTAL INCOME	31,002.98	31,018.19	13,125.47	4,383.05	79,529.69
EXPENSES					
1505-BOARD	731.60	0.00	120.88	0.00	852.48
1510-SUPPLIES	0.00	0.00	0.00	210.00	210.00
1515-POSTAGE	0.00	0.00	39.20	0.00	39.20
1525-ACCOUNTING	0.00	0.00	1,400.00	0.00	1,400.00
1530-SPECIAL EVENTS	13,591.37	1,613.49	50.00	405.66	15,660.52
1560-MAINTAINENCE	0.00	6,033.60	500.00	0.00	6,533.60
4050-RIPKEN PHOTO/INSUR/FEE/ADS	0.00	0.00	250.00	0.00	250.00
4170-FEES	525.00	0.00	0.00	0.00	525.00
4250-BABE RUTH PHOTO/INSUR/FEE/...	289.47	15,455.43	470.41	243.00	16,458.31
4260-EQUIPMENT	0.00	0.00	1,757.51	0.00	1,757.51
4265-UNIFORMS	0.00	0.00	10,000.00	16,484.08	26,484.08
4280-MISC SOIL CONDITIONER	0.00	285.77	30.19	0.00	315.96
4470-FEES	0.00	0.00	0.00	1,075.00	1,075.00
4480-TRAVEL, FOOD, LODGING	314.72	0.00	0.00	0.00	314.72
4760-UNIFORMS	64.79	0.00	0.00	44.25	109.04
4960-EQUIPMENT	8,948.88	0.00	0.00	0.00	8,948.88
5050-SOFTBALL INSUR, FEES	0.00	0.00	140.00	0.00	140.00
5060-EQUIPMENT	0.00	0.00	566.86	0.00	566.86
6075-AWARDS	0.00	0.00	300.55	0.00	300.55
6080-MISC	31.58	0.00	48.00	0.00	79.58
7060-EQUIPMENT	0.00	500.00	6,928.26	0.00	7,428.26
7075-CONTINUING ED	0.00	500.00	0.00	0.00	500.00
8075-AWARDS	685.73	0.00	0.00	0.00	685.73
8080-MISC/F.R.	0.00	0.00	400.00	0.00	400.00
TOTAL EXPENSES	25,183.14	24,388.29	23,001.86	18,461.99	91,035.28
OVERALL TOTAL	5,819.84	6,629.90	-9,876.39	-14,078.94	-11,505.59

BUDGET FOR 2014

	NET INCOME	INC	EXPENSE
ADMIN	\$33,725.00	\$146,125.00	\$112,400.00
AMERICAN LEGION	\$1,250.00	\$41,500.00	\$40,250.00
BABE RUTH	-\$6,850.00	\$10,000.00	\$16,850.00
BASKETBALL	-\$2,000.00	\$5,500.00	\$7,500.00
CAL RIPKIN	-\$8,500.00	\$36,000.00	\$44,500.00
CAL RIPKIN TOURNMENT	-\$6,500.00	\$1,200.00	\$7,700.00
COMET CARDINAL TOURN	-\$2,000.00	\$0.00	\$2,000.00
COMPETITIVE SOCCER	-\$1,500.00	\$0.00	\$1,500.00
FALL BASEBALL	\$5,000.00	\$14,000.00	\$9,000.00
FLAG FOOTBALL	\$1,100.00	\$3,700.00	\$2,600.00
FOOTBALL	-\$6,700.00	\$41,500.00	\$48,200.00
SOCCER	\$2,750.00	\$42,000.00	\$39,250.00
SOCCER WINTER LEAGUE	\$0.00	\$200.00	\$200.00
SOCIAL AND HONOR	-\$1,500.00	\$0.00	\$1,500.00
SOFTBALL	-\$800.00	\$16,000.00	\$16,800.00
SOFTBALL TOURNAMENT	-\$8,000.00	\$0.00	\$8,000.00
13'S TOURNAMENT	-\$1,375.00	\$0.00	\$1,375.00
14/15 TOURNAMENT	-\$4,400.00	\$0.00	\$4,400.00
	-\$6,300.00	\$357,725.00	\$364,025.00

ADMINISTRATION 2014

	ACTUAL	BUDGET	DIFFERENCE
1000 MEMBERSHIP		\$600.00	
1005 INTEREST INCOME		\$25.00	
1010 DONATIONS/MEMORIALS		\$1,000.00	
1015 SPECIAL EVENTS		\$40,000.00	
1020 CAPITAL PROJECTS		\$0.00	
1025 FUND RAISING SPRING		\$10,000.00	
1030 FUND RAISING FALL		\$10,000.00	
1035 FUND RAISING MISC		\$2,000.00	
1040 MISC		\$0.00	
1050 CONCESSIONS		\$82,500.00	
TOTAL		\$146,125.00	
1500 MEMBERSHIP		\$0.00	
1505 BOARD		\$4,000.00	
1510 SUPPLIES		\$1,000.00	
1515 POSTAGE		\$400.00	
1520 INSURANCE		\$9,000.00	
1525 ACCOUNTING		\$1,000.00	
1530 SPECIAL EVENTS		\$22,000.00	
1535 CAPITAL PROJECTS		\$7,000.00	
1540 FUND RAISING SPRING		\$4,000.00	
1545 FUND RAISING FALL		\$4,000.00	
1550 FUND RAISING MISC		\$750.00	
1555 CLERICAL		\$250.00	
1560 MAINTENANCE		\$2,500.00	
1565 MISC		\$500.00	
1600 ASSETS		\$0.00	
1665 CONCESSIONS		\$56,000.00	
TOTAL EXP		\$112,400.00	
TOTAL NET		\$33,725.00	

AMERICAN LEGION 2014

	ACTUAL	BUDGET	DIFFERENCE
4400 AMER LEGION		\$7,500.00	
4405 SPONSORS		\$2,500.00	
4410 GATE		\$5,000.00	
4415 LEGION PROGRAM		\$0.00	
4420 MISC		\$25,000.00	
4425 BENDER TRN ENTRY FEE		\$1,500.00	
TOTAL		\$41,500.00	
4450 LEGION PHOTOS,INS		\$250.00	
4455 EQUIPMENT		\$2,500.00	
4460 UNIFORMS		\$2,500.00	
4465 OFFICIALS		\$7,000.00	
4470 FEES		\$2,500.00	
4475 PROGRAM		\$500.00	
4480 TRAVEL, FOOD, LODGING		\$0.00	
4485 MISC		\$25,000.00	
4490 AMER LEGION REGIONAL TRN		\$0.00	
TOTAL EXP		\$40,250.00	
TOTAL NET		\$1,250.00	

BABE RUTH BASEBALL 2014

	ACTUAL	BUDGET	DIFFERENCE
4200 BABE RUTH REGISTRATION		\$8,500.00	
4205 SPONSORS		\$1,500.00	
4210 MISC		\$0.00	
TOTAL		\$10,000.00	
4250 BABE RUTH PHOTO/INS/FEE/NEWS		\$3,000.00	
4260 EQUIPMENT		\$3,500.00	
4265 UNIFORMS		\$4,500.00	
4270 OFFICIALS		\$4,000.00	
4275 AWARDS		\$350.00	
4280 MISC SOIL CONDITIONERS		\$1,500.00	
TOTAL EXP		\$16,850.00	
TOTAL NET		-\$6,850.00	

BASKETBALL 2014

	ACTUAL	BUDGET	DIFFERENCE
8000 REG-COMET BASKETBALL		\$4,000.00	
8005 SPONSORS		\$1,500.00	
8010 F.R.		\$0.00	
8015 MISC		\$0.00	
TOTAL		\$5,500.00	
8050 BASKETBALL PHOTS/INS/INS/FEE		\$1,500.00	
8060 EQUIPMENT		\$1,000.00	
8065 UNIFORMS		\$4,500.00	
8070 OFFICIALS		\$0.00	
8075 AWARDS		\$500.00	
8080 MISC/F.R.		\$0.00	
TOTAL EXP		\$7,500.00	
TOTAL NET		-\$2,000.00	

CAL RIPKEN 2014

	ACTUAL	BUDGET	DIFFERENCE
4000 REG- 6-12		\$25,000.00	
4010 SPONSORS		\$10,000.00	
4020 MISC/BANNERS		\$1,000.00	
TOTAL		\$36,000.00	
4050 RIPKEN PHOTOS/INS/FEES/ADS		\$7,000.00	
4060 EQUIPMENT		\$6,000.00	
4065 UNIFORMS		\$20,000.00	
4070 OFFICIALS		\$6,000.00	
4075 AWARDS		\$1,000.00	
4080 MISC SOIL CONDITIONER		\$4,500.00	
TOTAL EXP		\$44,500.00	
TOTAL NET		-\$8,500.00	

CAL RIPKIN TOURNAMENT 2014

	ACTUAL	BUDGET	DIFFERENCE
4100 BAMBINO PLAYER REG FEE		\$0.00	
4105 GATE		\$1,200.00	
4110 TEAM REG FEE		\$0.00	
4115 RAFFLE		\$0.00	
4120 PROGRAM		\$0.00	
4125 MISC/F.R.		\$0.00	
TOTAL		\$1,200.00	
4150 BAMBINO TOURNEY REG/PHOTO		\$0.00	
4155 EQUIPMENT		\$0.00	
4160 UNIFORMS		\$1,000.00	
4165 TRAVEL,FOOD,LODGING		\$4,000.00	
4170 FEES		\$1,000.00	
4175 GATE		\$0.00	
4180 SOUVENIERS		\$0.00	
4185 PROGRAM		\$0.00	
4190 OFFICIALS		\$1,200.00	
4192 AWARDS		\$500.00	
4195 MISC/F.R.		\$0.00	
TOTAL EXP		\$7,700.00	
TOTAL NET		-\$6,500.00	

COMET CARDINAL TOURNAMENT 2014

	ACTUAL	BUDGET	DIFFERENCE
8100 PLAYER REG		\$0.00	
8105 GATE		\$0.00	
8110 ENTRY FEES		\$0.00	
8115 PROGRAM		\$0.00	
8120 RAFFLE		\$0.00	
8125 MISC/F.R.		\$0.00	
TOTAL		\$0.00	
8150 PHOTOS/FEES		\$0.00	
8155 ENTRY FEES		\$1,500.00	
8160 EQUIPMENT		\$0.00	
8165 UNIFORMS		\$500.00	
8170 OFFICIALS		\$0.00	
8175 AWARDS		\$0.00	
8180 MISC/F.R.		\$0.00	
TOTAL EXP		\$2,000.00	
TOTAL NET		-\$2,000.00	

COMPETITIVE SOCCER 2014

	ACTUAL	BUDGET	DIFFERENCE
6400 PLAYER REG		\$0.00	
6405 SPONSORS		\$0.00	
6410 F.R.		\$0.00	
6415 MISC		\$0.00	
TOTAL		\$0.00	
6450 COMP FEES		\$500.00	
6460 EQUIPMENT		\$0.00	
6465 UNIFORMS		\$0.00	
6470 OFFICIALS		\$500.00	
6475 CLINICS		\$0.00	
6480 MISC		\$500.00	
6490 ENTRY FEES		\$0.00	
TOTAL EXP		\$1,500.00	
TOTAL NET		-\$1,500.00	

FALL BASEBALL 2014

	ACTUAL	BUDGET	DIFFERENCE
4900 FALL BALL REG		\$14,000.00	
4905 SPONSORS		\$0.00	
TOTAL		\$14,000.00	
4950 FALL BALL FEES		\$0.00	
4955 OFFICIALS		\$4,000.00	
4960 EQUIPMENT		\$1,000.00	
4965 UNIFORMS		\$4,000.00	
TOTAL EXP		\$9,000.00	
TOTAL NET		\$5,000.00	

FLAG FOOTBALL 2014

	ACTUAL	BUDGET	DIFFERENCE
7400 FLAG FOOTBALL REG		\$2,500.00	
7405 SPONSORS		\$1,200.00	
TOTAL		\$3,700.00	
7450 INS/FEES AND PHOTOS		\$1,000.00	
7460 EQUIPMENT		\$300.00	
7465 UNIFORMS		\$1,000.00	
7475 AWARDS		\$300.00	
TOTAL EXP		\$2,600.00	
TOTAL NET		\$1,100.00	

FOOTBALL 2014

	ACTUAL	BUDGET	DIFFERENCE
7000 REG-FOOTBALL/CHEER		\$23,000.00	
7002 CHEER UNIFORMS		\$7,000.00	
7005 GATE RECEIPTS		\$4,500.00	
7010 F.R.		\$2,000.00	
7020 SPONSOR		\$1,500.00	
7025 BANQUET		\$0.00	
7030 CONTINUING ED		\$0.00	
7040 MISC/DECALS/T-SHIRTS		\$3,500.00	
TOTAL		\$41,500.00	
7050 FOOTBALL PHOTOS/INS/FEES		\$2,500.00	
7055 CHEER UNIFORMS		\$7,000.00	
7060 EQUIPMENT		\$16,000.00	
7065 UNIFORMS		\$16,000.00	
7070 OFFICIALS		\$500.00	
7075 CONTINUING ED		\$1,500.00	
7080 MISC		\$1,000.00	
7085 BANQUET		\$1,200.00	
7090 F.R.		\$1,000.00	
7095 AWARDS		\$1,500.00	
TOTAL EXP.		\$48,200.00	
TOTAL NET		-\$6,700.00	

SOCCER 2014

	ACTUAL	BUDGET	DIFFERENCE
6000 SOCCER REG		\$35,000.00	
6005 SPONSORS		\$7,000.00	
6010 MISC		\$0.00	
6015 COACHING CLINICS/CAMPS		\$0.00	
TOTAL		\$42,000.00	
6050 SOCCER PHOTO/INS/FEES/ADS		\$8,000.00	
6060 EQUIPMENT		\$3,000.00	
6065 UNIFORMS		\$22,500.00	
6070 OFFICIALS		\$3,500.00	
6075 AWARDS		\$1,500.00	
6080 MISC		\$250.00	
6085 COACHING CLINICS/CAMPS		\$500.00	
6090 REGISTRAR		\$0.00	
6095 REC SOCCER- WISH LIST		\$0.00	
TOTAL EXP		\$39,250.00	
TOTAL NET		\$2,750.00	

SOCCER WINTER LEAGUE 2014

	ACTUAL	BUDGET	DIFFERENCE
6500 REG MINI SEASON		\$100.00	
6505 SPONSORS		\$0.00	
6510 MISC/F.R.		\$100.00	
TOTAL		\$200.00	
6550 MINI SEASON PHOTO		\$0.00	
6555 UNIFORMS		\$100.00	
6560 OFFICIALS		\$0.00	
6565 FEES		\$100.00	
6580 MISC/F.R.		\$0.00	
TOTAL EXP		\$200.00	
TOTAL NET		\$0.00	

SOCIAL AND HONOR 2014

	ACTUAL	BUDGET	DIFFERENCE
2010 COACHES BBQ		\$0.00	
2030 MISC		\$0.00	
TOTAL		\$0.00	
2510 COACHES BBQ		\$0.00	
2530 EXEC BOARD		\$0.00	
2540 INSTALLATION DINNER		\$1,500.00	
2580 MISC		\$0.00	
TOTAL EXP		\$1,500.00	
TOTAL NET		-\$1,500.00	

SOFTBALL 2014

	ACTUAL	BUDGET	DIFFERENCE
5000 SOFTBALL/TBALL		\$13,000.00	
5005 SPONSORS		\$3,000.00	
5010 MISC		\$0.00	
TOTAL		\$16,000.00	
5050 SOFTBALL INS/FEES		\$5,000.00	
5060 EQUIPMENT		\$1,500.00	
5065 UNIFORMS		\$6,000.00	
5070 OFFICIALS		\$3,500.00	
5075 AWARDS		\$500.00	
5080 MISC SOIL CONDITIONER		\$300.00	
5085 SOFTBALL WISH LIST		\$0.00	
TOTAL EXP		\$16,800.00	
TOTAL NET		-\$800.00	

SOFTBALL TOURNAMENT 2014

	ACTUAL	BUDGET	DIFFERENCE
5100 SOFTBALL TRN TEAM REG		\$0.00	
5105 GATE		\$0.00	
5110 OTHER TOURN TEAM REG FEE		\$0.00	
5115 RAFFLE		\$0.00	
5120 PROGRAM		\$0.00	
5125 MISC/F.R.		\$0.00	
TOTAL		\$0.00	
5150 SOFTBALL TOURN FEES		\$0.00	
5155 EQUIPMENT		\$0.00	
5160 UNIFORMS		\$2,000.00	
5165 TRAVEL,FOOD,LODGING		\$6,000.00	
5170 FEES		\$0.00	
5175 GATE		\$0.00	
5180 SOUVENIERS		\$0.00	
5185 PROGRAM		\$0.00	
5190 OFFICIALS		\$0.00	
TOTAL EXP		\$8,000.00	
TOTAL NET		-\$8,000.00	

13'S TOURNAMENT 2014

	ACTUAL	BUDGET	DIFFERENCE
4300 PREP PLAYER REG FEE		\$0.00	
4305 GATE		\$0.00	
4310 TOURN TEAM ENTRY FEES		\$0.00	
4315 RAFFLE		\$0.00	
4320 PROGRAM		\$0.00	
4325 MISC/F.R.		\$0.00	
TOTAL		\$0.00	
4350 PREP TOURN REG		\$300.00	
4355 EQUIPMENT		\$0.00	
4360 UNIFORMS		\$300.00	
4365 TRAVEL,FOOD,LODGING		\$400.00	
4370 FEES		\$175.00	
4375 GATE		\$0.00	
4380 SOUVENIER		\$0.00	
4385 PROGRAM		\$0.00	
4390 OFFICIALS		\$0.00	
4392 AWARDS		\$200.00	
4395 MISC/F.R.		\$0.00	
TOTAL EXP		\$1,375.00	
TOTAL NET		-\$1,375.00	

14/15 TOURNAMENT 2014

	ACTUAL	BUDGET	DIFFERENCE
4700 PLAYER REG FEE		\$0.00	
4705 GATE		\$0.00	
4710 ENTRY FEES		\$0.00	
4715 RAFFLE		\$0.00	
4720 PROGRAM		\$0.00	
4725 MISC./F.R.		\$0.00	
TOTAL		\$0.00	
4750 B.R. TOURN REG/PHOTO		\$400.00	
4755 EQUIPMENT		\$0.00	
4760 UNIFORMS		\$500.00	
4765 TRAVEL,FOOD,LODGING		\$800.00	
4770 FEES		\$700.00	
4775 GATE		\$0.00	
4780 SOUVENIERS		\$0.00	
4785 PROGRAM		\$0.00	
4790 OFFICIALS		\$1,500.00	
4792 AWARDS		\$500.00	
TOTAL EXP		\$4,400.00	
TOTAL NET		-\$4,400.00	

BABE RUTH BASEBALL 2014

	ACTUAL	BUDGET	DIFFERENCE
4200 BABE RUTH REGISTRATION		\$8,500.00	
4205 SPONSORS		\$1,500.00	
4210 MISC		\$0.00	
TOTAL		\$10,000.00	
4250 BABE RUTH PHOTO/INS/FEE/NEWS		\$3,000.00	
4260 EQUIPMENT		\$3,500.00	
4265 UNIFORMS		\$4,500.00	
4270 OFFICIALS		\$4,000.00	
4275 AWARDS		\$350.00	
4280 MISC SOIL CONDITIONERS		\$1,500.00	
TOTAL EXP		\$16,850.00	
TOTAL NET		-\$6,850.00	



PARKS, RECREATION, AND CULTURAL SERVICES
MEMORANDUM

To: Jeff Hood, Parks, Recreation & Cultural Services Director
From: Michael Reese, Recreation Superintendent
Date: April 25, 2014
Subject: Monthly report

Adult Sports

Adult softball continues on Monday, Tuesday, Wednesday and Friday nights, with divisions in both coed and men's play. Late Nite Basketball will hold their Final Four this Saturday night at the National Guard Armory. Adult volleyball has two weeks of play remaining, with games each Monday at Tokay High.

Field and Facility Rentals

Baseball and softball fields are receiving major use by the local high schools on most weekdays. Zupo Field is hosting games on most days of the week, between the three local high schools and other users. Tokay also practices at Yamashita Field at Kofu for practices. The two Legion teams and the California Glory will begin play at the end of May following the CIF Section playoffs. The Softball Complex will be used on a (nearly) daily basis by Lodi High as both a practice and game facility.

The Big Valley Seniors are in the midst of their four-day tournament this weekend, with games starting yesterday. The City of Lodi will be hosting the National Championships in both the men's fast pitch softball 40 and older and 60 and older division in September.

Aquatics

Following a two-day closure for mechanical repairs, instructional and exercise classes continue at the Square. We haven't quite solved all the hurdles with Headwaters Kayak and Dan Arbuckle for a twice a month class where paddlers would be taught to "roll" the kayaks. Headwaters is now in operation at the Lodi Lake boathouse.

Youth Track Meet

The annual Lodi City Youth Track Meet for fourth through sixth graders will be held on April 26 at Tokay High School. This meet is co-sponsored with the LUSD PE Specialists, and should draw approximately 300 athletes.



Lodi Parks and Recreation Department
The Benefits are Endless

MEMORANDUM

To: Jeff Hood
From: Rachel Sandoval
Date: 4/11/14
Subject: May Commission Report

ASP:

The children are counting down to end of school. Wow, this school year flew by us like the wind! The testing is behind them, the weather is warm and friendly, and friendships are being forged for summer. The ASP program will miss our graduating 6th graders. Congratulations on moving out of grade school into "Teenagerville". They can't get away from me too fast. Park and Recreation staff the middle schools ASP program! We just give them more space. We let them think! The children are buzzing around like little bees planning parties, summer vacation plans, and collecting phone numbers to keep in touch with their friends. Summer flies by way too quick, but many of our ASP kids will be Summer Safari Campers!!

Bridge:

We still held interviews the month of April for open positions in our Bridge staff. Many of our staff have moved on to greener pastures, other positions with benefits, or have moved out of town for schooling opportunities. We wish you all great success in your new jobs. Thank you for working with us and to keep our Bridge children safe and sound!! I appreciate everyone one of my staff, new and old. I cannot do these programs without them. I have the best staff in the world. Not many people can say that, but I can. I love my job and work with great people who love children!!

We are going over the Bridge budget for next year and we have plenty of challenges to meet with budgeting and staffing. You'd think summer I could catch a break...Not!! Oh well, the show must go on! The kids are excited for school to end and have a party. The kids are always up for a great party and the end of school is a very appropriate time to get excited and party.

Safari Camp:

Summer Safari Rocks!! Summer Safari is hard work for all the staff, but children and their parents love camp. We pride ourselves on keeping the campers safe. Summer Safari camp is held at Lodi Lake. We will take the kids to Discovery Kingdom, Great America, Raging Waters, and Sun Splash theme parks. The children have enjoyed those field trips the best so those are the ones we continue to do. When the children tell their parents to go and come back later because they are not ready to go, we are definitely doing something right! We are offering a discount for purchases of multiple camp weeks. I think the parents will appreciate a small savings if they purchase more than one week at a time. I purchased more peddle carts, new sand toys, and got big sand trucks to do some awesome building in the sand. The kids get so creative in the sand. Summer warm breezes, children laughing, and a beautiful setting... boy-o-Durhamboy, do we have it good!



PARKS, RECREATION, AND CULTURAL SERVICES
MEMORANDUM

To: Jeff Hood, Parks, Recreation & Cultural Services Director
From: Jennifer Winn
Date: 4/21/14
Subject: Commission Report

Senior Commission:

The Senior Commission is working on a revised Senior Resource Guide for the community. The Commission is also in the planning stages for their annual event, Aging with Grace, in October 2014 and working with UOP Medicare Part D event.

Lodi Youth Commission/Events:

Lodi Youth Commission is working on putting together a dodge ball tournament between high schools scheduled in April at the Grape Festival grounds. They are also working on an end of the year party as we have a few seniors graduating in May and going off to college.

Art Advisory Board (AiPP):

The Art Advisory Board (AiPP) is busy working on recruiting more artists for the Traffic Control Box art project. They are also working on a new bench project to be placed outside the post office.

Lodi Arts Commission:

Lodi Arts Commission is busy preparing the 2014-2015 Grants as well as the planning the 2014 Taco Cook-Off to be held on June 28. They are also working on getting the rest of the artists for the 2014 Art Hops.

Bluegrass at the Lake:

Bluegrass at the Lake event will be held on September 6, 2014. Lineup includes Snap Jackson and the Knock on Wood Players, Evie Ladin Band, Joe and Hattie Craven, and Blame Sally (headliner). This year there will be a shade structure/tent provided for the public's enjoyment.

Fourth of July:

The planning committee has been meeting regularly in preparation for the city's annual Fourth of July at Lodi Lake. Also, working on getting vendors and entertainment for the day.

Spring Egg Hunt:

We held a Spring Egg Hunt on April 19th at Hutchins Street Square – West Field, it was a great success with a few hundred children ages 1-12. Thank you to those that volunteered that day!
