Item #

# Measure R Parks spending plan: One-eighth cent, 15 years

| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | Project totals |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Lodi Lake Park South Shore Reconstruction | $800,000 | | | | | | | | | | | | | | | $800,000 |
| 2 | Lodi Lake Erosion Control | $150,000 | $1,000,000 | $1,240,000 | | | | | | | | | | | | | $2,390,000 |
| 3 | Candy Cane Park Renovations | $115,000 | | | | | | | | | | | | | | | $115,000 |
| 4 | Legion Park improvements | $100,000 | | | | | | | | | | | | | | $225,000 | $325,000 |
| 5 | Emerson Park playground renovations/field improvements | | $175,000 | | | | | | | | | | | | | $175,000 | $350,000 |
| 6 | Lodi Lake Park North Side Playground | | | | $200,000 | | | | | | | | | | | | $200,000 |
| 7 | Lodi Lake Park North Pavement | | | | $750,000 | | | | | | | | | | | | $750,000 |
| 8 | Parks Annex roof replacement | | | | $85,000 | | | | | | | | | | | | $85,000 |
| 9 | Nature Area trail rehabilitation | | | | $180,000 | | | | | | | | | | | | $180,000 |
| 10 | Dog Park amenities | | | | $25,000 | | | | | | | | | | | | $25,000 |
| 11 | Peterson Park upgrades | | | | | $45,000 | | | | | | | | | | | $45,000 |
| 12 | Beckman Park playground installation | | | | | $200,000 | | | | | | | | | | | $200,000 |
| 13 | Replaster Blakely Park pool/repairs | | | | | $80,000 | | | | | | | | | | $80,000 | $160,000 |
| 14 | Lodi Lake Park South Shore Restroom replacement | | | | | $400,000 | | | | | | | | | | | $400,000 |
| 15 | Salas Park sports lighting replacement | | | | | $300,000 | | | | | | | | | | | $300,000 |
| 16 | Henry Glaves Park playground replacement/fencing & tree work | | | | | $180,000 | | | | | $25,000 | | | | | | $205,000 |
| 17 | English Oaks Common playground/picnic | | | | | | $245,000 | | | | | | | | | | $245,000 |
| 18 | Lodi Lake riverfront trail | | | | | | $675,000 | | | | | | | | | | $675,000 |
| 19 | Vinewood Park Restroom demo/replacement | | | | | | $255,000 | | | | | | | | | | $255,000 |
| 20 | Century Meadows Park playground surface | | | | | | | $55,000 | | | | | | | | | $55,000 |
| 21 | Lodi Lake Park Master Plan improvements TBD | | | | | | | $500,000 | $500,000 | $500,000 | $500,000 | | | | | | $2,000,000 |
| 22 | Vinewood Park irrigation system upgrades | | | | | | | $150,000 | | | | | | | | | $150,000 |
| 23 | Hutchins Street Square Pool HVAC system | | | | | | | $350,000 | | | | | | | | | $350,000 |
| 24 | English Oaks downsize playground area, wall repair | | | | | | | $55,000 | | | | | | | | | $55,000 |
| 25 | Blakely Park aquatics restroom renovation/field repairs | | | | | | | $80,000 | | | | $405,000 | | | | | $485,000 |
| 26 | Remove Lawrence Park restroom | | | | | | | | $10,000 | | | | | | | | $10,000 |
| 27 | Salas Park parking lot reconstruction | | | | | | | | $500,000 | | | | | | | | $500,000 |
| 28 | Kofu Park repairs | | | | | | | | $142,000 | | | | | | | | $142,000 |
| 29 | Softball Complex renovations | | | | | | | | | $575,000 | | | | | | | $575,000 |
| 30 | Replaster/mechanical replacement Lake wading pool | | | | | | | | | $20,000 | | | | | | | $20,000 |
| 31 | Beckman Park irrigation booster pump | | | | | | | | | | $60,000 | | | | | | $60,000 |
| 32 | Construct splash pad at location TBD | | | | | | | | | | $200,000 | | | | | | $200,000 |
| 33 | Zupo Field lighting replacement | | | | | | | | | | $150,000 | | | | | | $150,000 |
| 34 | Chapman Field repairs | | | | | | | | | | | $160,000 | | | | | $160,000 |
| 35 | Zupo Field seating repairs | | | | | | | | | | | $450,000 | | | | | $450,000 |
| 36 | Aquatic facility mechanical replacement | | | | | | | | | | | $40,000 | | | | | $40,000 |
| 37 | New playground at Borchardt and Vinewood parks | | | | | | | | | | $200,000 | | $200,000 | | | | $400,000 |
| 38 | Beckman Park picnic shelter | | | | | | | | | | | | $225,000 | | | | $225,000 |
| 39 | Century Park playground replacement | | | | | | | | | | | | $180,000 | | | | $180,000 |
| 40 | Replace Lodi Lake Park North restroom | | | | | | | | | | | | $400,000 | | | | $400,000 |
| 41 | Salas Park Playground replacement | | | | | | | | | | | | | $225,000 | | | $225,000 |
| 42 | Lawrence Park playground replacement | | | | | | | | | | | | | $175,000 | | | $175,000 |
| 43 | Peterson Park playground replacement | | | | | | | | | | | | | $225,000 | | | $225,000 |
| 44 | Zupo Field outfield turf renovations | | | | | | | | | | | | | $85,000 | | | $85,000 |
| 45 | Replace Emerson Park restrooms | | | | | | | | | | | | | $300,000 | | | $300,000 |
| 46 | Parks Mechanic shop improvements | | | | | | | | | | | | | | $80,000 | | $80,000 |
| 47 | Hale Park Community/Restroom renovations | | | | | | | | | | | | | | $400,000 | | $400,000 |
| 48 | Blakely Park playground/sports court replacement | | | | | | | | | | | | | | $300,000 | | $300,000 |
| 49 | Hale Park playground replacement | | | | | | | | | | | | | | $180,000 | | $180,000 |
| 50 | Century Meadows playground replacement | | | | | | | | | | | | | $200,000 | | | $200,000 |
| 51 | Replace Hutchins Street Square Pool liner | | | | | | | | | | | | | | | $75,000 | $75,000 |
| 52 | Hutchins Street Square playground replacement | | | | | | | | | | | | | | | $225,000 | $225,000 |
| 53 | Kofu Park restroom/concession renovations | | | | | | | | | | | | | | | $150,000 | $150,000 |
| 54 | Katzakian Park restroom/playground renovation | | | | | | | | | | | | | | | $225,000 | $225,000 |
| 55 | Lawrence Park renovations or Van Buskirk Park playground | | | | | | | | | | | | | | $200,000 | | $200,000 |
| 58 | Salas Park bleacher seating repairs | | | | | | | | | | $5,000 | | | | | | $5,000 |
| 59 | Replace worn playground apparatus/fall zones | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $75,000 |
| 60 | Park furniture/shelter repairs & replacement | $35,000 | $35,000 | $30,000 | $30,000 | $30,000 | $35,000 | $40,000 | $35,000 | $40,000 | $10,000 | $35,000 | $40,000 | $35,000 | $35,000 | $35,000 | $500,000 |
| 61 | Replace/repair/install drinking fountains | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $150,000 |
| 62 | Tree safety (pruning, removal) | $75,000 | $50,000 | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $645,000 |
| 63 | Turf maintenance/repurpose | $20,000 | $20,000 | $20,000 | $20,000 | $30,000 | $20,000 | $20,000 | $40,000 | $120,000 | $115,000 | $100,000 | $120,000 | $20,000 | $20,000 | $20,000 | $705,000 |
| 64 | Grape Bowl improvements (set-aside) | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $750,000 |
| 65 | Skate Park annual repairs | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $75,000 |
| 66 | Park irrigation system repairs/upgrades | $35,000 | $25,000 | | | | $35,000 | $15,000 | $38,000 | $10,000 | | $75,000 | $100,000 | | $50,000 | $55,000 | $438,000 |
| 67 | Parking lot maintenance/renovations (set-aside) | | $25,000 | | | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | $300,000 |
| | **Total** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$1,400,000** | **$21,000,000** |