2012-13 ACTION PLAN AMENDMENT #1

I. INTRODUCTION

The 2012-13 Annual Action Plan is a one-year plan to address housing and community development needs in the City of Lodi, with a particular focus on the needs of and low- and moderate-income households. For 2012-13, the City received $630,001 from the federal Community Development Block Grant (CDBG) program. In addition to that annual allocation, the City also applied for an additional $808,856 through the Section 108 Loan Guarantee Program for the Grape Bowl ADA Improvement project. The CDBG program is implemented by the Neighborhood Services Division in the Community Development Department.

The 2012-13 Annual Action Plan was adopted on May 2, 2012, and approved by the US Department of Housing and Urban Development in June 2012. Since that time, the City has identified three projects that have funding available for reallocation. Two of those projects had total costs that were lower than anticipated or have otherwise not been able to use the funding in a timely manner, and thus the City will seek to reallocate the unspent funds to another project or projects. The third involves transferring from an existing 2012-13 project to a new 2012-13 project. The total amount available for reallocation is $360,967.66.

Questions regarding this Action Plan amendment should be directed to:

CDBG Program Administrator
City of Lodi
221 W. Pine Street, PO Box 3006
Lodi, CA 95241
209-333-6711

The Action Plan amendment is available for public review during a 30-day public comment period from August 20, 2012 to September 19, 2012. A public notice announcing its availability was published in the *Lodi News-Sentinel* on August 18, 2012. A public hearing on the Amendment will be held on September 19, 2012 at the Lodi City Council meeting.

II. REALLOCATED FUNDS

The following projects are being considered for reallocation:

Project Number	Project Name	Balance for Transfer
10-04	Van Buskirk Playground	$104,960.70
10-10	Economic Development RLF	$156,006.96
12-02	ADA Retrofit Improvements	$100,000.00
		$360,967.66

Public Review Draft

III. ACTIVITY CHANGES

The City has identified new and existing activities to which it will commit reallocated funds. In order to commit a substantial amount of additional funds to existing activities, the City must amend the 2012-13 Action Plan. A description of the activities and proposed funding follows:

PUBLIC FACILITIES

LOEL Center - Washington Street Improvements – Phase 1

As part of a phased project to make improvements to the LOEL Senior Center, this will demolish an existing structure on the site, construct a community garden, and secure the lot. The entire project contemplates the expansion of the LOEL Center or the development of affordable senior housing. LOEL provides services to seniors. The LOEL Center is located in an LMI area.

Output:	1 public facility improvement
Outcome Category:	Availability/Accessibility of Suitable Living Environment
Goals Addressed:	CD-5, CD-6
Funding:	$21,540 prior year CDBG – program income $98,546 2012-13 CDBG $25,000 reallocation $145,086 Total

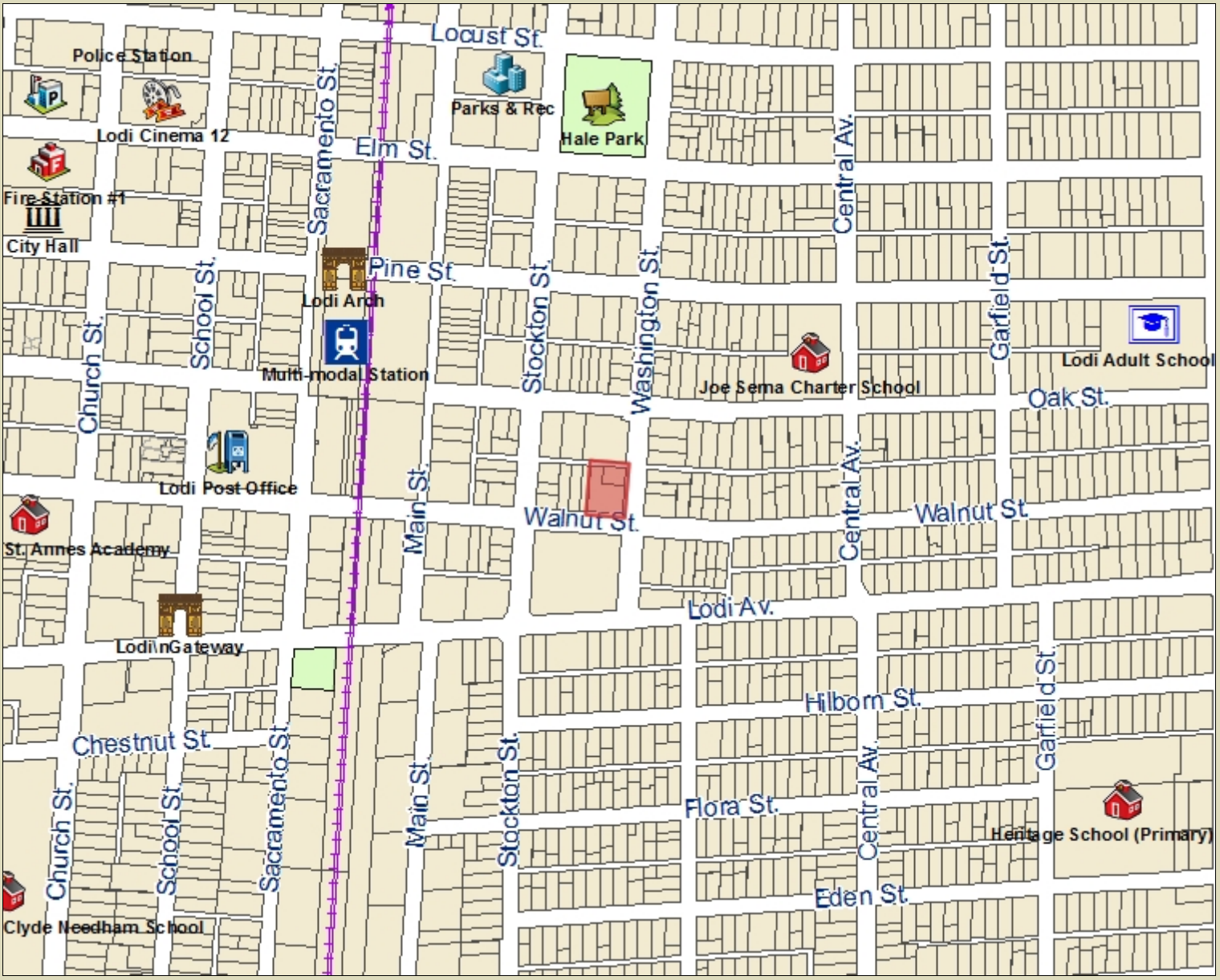
Grape Bowl ADA Accessibility Improvements II

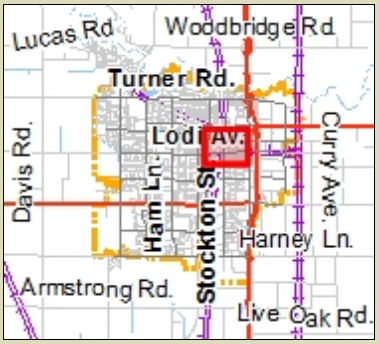
Make ADA improvements to the Grape Bowl to remove barriers to accessibility. Improvements will include creating an at-grade entrance to the field's west end, which include replacement of previous ticket booth, restroom and concession facilities to provide full accessibility.

Output:	1 public facility improvement completed.
Outcome Category:	Accessibility for the purpose of providing a suitable living environment
Goals Addressed:	CD-6
Funding:	$0 Current $335,967.66 Reallocation $335,967.66 Total

Public Review Draft

LOEL Center Project – 125 S. Washington





Legend

Landmarks

- ARCH
- CITYBUILDINGS
- CITYHALL
- COURT
- DOGPARK
- FIRESTATIONS
- HIGH SCHOOLS
- STADIUM
- THEATRE
- TRAIN

Railroads

Canal

Street Names

Parks

- BASINS

Map Scale

1: 6,820

Notes

1,137 0 568 1,137 Feet

NAD_1983_StatePlane_California_III_FIPS_0403_Feet

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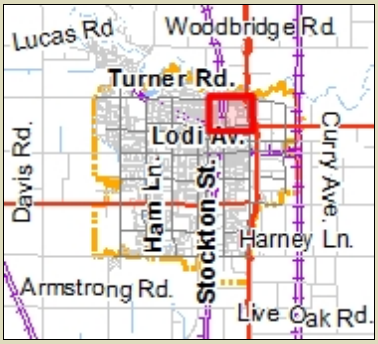
THIS MAP IS NOT TO BE USED FOR NAVIGATION

Grape Bowl ADA Accessibility Improvements II



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