

**2013-14**

**Community Development Block Grant**

**Annual Action Plan  
Amendment #2**

***DRAFT***

**December 16, 2013**

## I. INTRODUCTION

The 2013-14 Action Plan is a one-year plan to address housing and community development needs in the City of Lodi, with a particular focus on the needs of low-income households. This is the fifth year of the implementation of the five-year Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by the Neighborhood Services Division in the Community Development Department.

The 2013-14 Annual Action Plan was adopted on May 1, 2013, based upon an estimated annual allocation of \$597,871 from the federal Community Development Block Grant (CDBG) program. Subsequent to that adoption and submittal to the U.S. Department of Housing and Urban Development (HUD), we received formal notification that our actual annual allocation amount was \$649,980. The additional \$52,109 received for 2013-14 was allocated through the adoption of Annual Action Plan Amendment #1 on October 2, 2013. Action Plan Amendment #1 also accommodated the reallocation of \$60,286 in CDBG funds that were available from the 2012-13 Program Year.

In Action Plan Amendment #1, the Lodi City Council reallocated CDBG funds to the Grape Bowl Project to accommodate the installation of an additional ramp for ADA accessibility. With that project delayed indefinitely, the City intends on using those funds for a portion of the ADA Accessibility Improvements for the City Hall Annex Interior Remodel Project. In addition to the funds from the Grape Bowl Project, there are additional CDBG funds available for reallocation from a project or service that has not been able to use them.

The total available for reallocation is \$62,885.

Questions regarding this Action Plan amendment should be directed to:

Joseph Wood  
CDBG Program Administrator  
City of Lodi  
221 W. Pine Street, PO Box 3006  
Lodi, CA 95241-1910  
209-333-6800 x2467

The Action Plan amendment is available for public review during a 30-day public comment period from December 16, 2013 to January 15, 2014. A public notice announcing its availability was published in the *Lodi News-Sentinel* on December 14, 2013. A public hearing on the Amendment will be held on January 15, 2014, at the Lodi City Council meeting.

## II. REALLOCATED FUNDS

The following projects and services are being considered for reallocation to new or existing projects:

Project Number	Project/Public Service Name	Balance for Transfer
11-09	Home Accessibility Program - DRAIL	\$5,685
12-11	Grape Bowl Accessibility Project	\$57,200
<b>TOTAL</b>		<b>\$62,885</b>

## III. ACTIVITY CHANGES

The City has identified new activities to which it will commit the reallocated CDBG funding. In order to commit a substantial amount of funding to existing activities, or to create new activities, the City must amend the 2013-14 Annual Action Plan.

A description of the activities and proposed funding follows:

### ***PUBLIC FACILITIES***

**City Hall Annex Interior Remodel Project - ADA Accessibility**, Public Works Dept.

The Public Works Department is proposing an interior renovation project for an existing, vacant floor of the old Public Safety Building, now referenced as the City Hall Annex. The renovation will allow the reoccupancy of the first floor of the building to accommodate the Administrative Office for both the Parks & Recreation Department and the Fire Department. The CDBG funding proposed for this project is covering a limited amount of the total project to address the removal of barriers to accessibility only, in those areas of the building accessible to the public.

Output: Public facility improvement.

Outcome Category: Accessibility for the purpose of providing a suitable living environment.

Goals Addressed: CD-6

Funding:     \$62,885 – Reallocated CDBG  
              \$62,885 – NEW PROJECT

## IV. REVISED OBJECTIVES/OUTCOMES

### OBJECTIVES

With the adoption of the Annual Action Plan, the City identified the following key objectives for the 2013-14 funding period:

- Improve the ability of elderly and disabled residents to access their homes, the City's public facilities, and City streets and sidewalks.
- Increase the supply of affordable housing.
- Improve the condition of the City's housing stock.
- Improve public facilities benefiting low-income areas and targeted low-income populations.
- Remove blighting influences in low-income areas.
- Support community organizations to make improvements to their facilities.
- Assist community-based organizations to provide fair housing and basic needs programs to target-income residents.
- Support economic development and employment opportunities with the goal of developing small businesses and improving living conditions for low-income households.

### OUTCOMES

With the adoption of the Annual Action Plan, the City identified the following outcomes for the 2013-14 funding period:

#### **Housing**

The City will fund the weatherization of the Housing Authority's six-unit apartment complex in Lodi.

#### **Public Facilities**

Barriers to the disabled and elderly will be removed as part of public facility, parks and right-of-way improvement projects. Public facility and parks improvements will also benefit low-income areas and target populations (elderly, homeless and disabled), and remove blighting influences.

The proposed reallocation will support this outcome through the removal of barriers to accessibility for the disabled and the elderly.

**Public Services**

Public service programs will reduce blight, reduce hazards to health and safety, and meet basic human needs.

**Economic Development – Micro-Enterprise Assistance**

Economic development activities will foster the development of small businesses owned by low-income persons.