



## LODI CITY COUNCIL

Carnegie Forum  
305 West Pine Street, Lodi

## "SHIRTSLEEVE" SESSION

Date: October 18, 2016

Time: 7:00 a.m.

For information regarding this Agenda please contact:

**Jennifer M. Ferraiolo**

**City Clerk**

**Telephone: (209) 333-6702**

### Informal Informational Meeting

**A. Roll Call by City Clerk**

**B. Topic(s)**

B-1 Presentation Providing an Update on Fire Department Staffing and Calls for Service (FD)

B-2 Presentation Providing an Update on Police Department Staffing and Calls for Service (PD)

**C. Comments by Public on Non-Agenda Items**

**D. Adjournment**

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

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Jennifer M. Ferraiolo  
City Clerk

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# CITY OF LODI COUNCIL COMMUNICATION

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**AGENDA TITLE:** Presentation Providing an Update on Fire Department Staffing and Calls for Service

**MEETING DATE:** October 18, 2016

**PREPARED BY:** Fire Chief

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**RECOMMENDED ACTION:** Presentation providing an update on Fire Department staffing and calls for service.

**BACKGROUND INFORMATION:** The Fire Department will provide a presentation on current staffing levels and a brief overview of calls for service.

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** Not applicable.

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Larry Rooney  
Fire Chief

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APPROVED: \_\_\_\_\_  
Stephen Schwabauer, City Manager

# Lodi Fire Department

Shirtsleeve Fire Service Presentation

Fire Chief Larry Rooney

Management Analyst Anne Poggio

# 2014 & 2015 Fiscal Year Fire Service Calls

	2015		2014
• Structure fires	32	• Structure fires	54
• Vehicle fires	19	• Vehicle fires	20
• Vegetation fires	33	• Vegetation fires	36
• False/Good intent	1594	• False/Good intent	1212
• EMS	2831	• EMS	3834
• MVA	193	• MVA	150
• MVA Extrications	6	• MVA Extrications	8
• Hazardous Cond.	73	• Hazardous Cond.	54
• Service Calls	550	• Service Calls	597
• Other	116	• Other	113
• <b>Total</b>	<b>5447</b>	• <b>Total</b>	<b>6081</b>



	2015
<b>Fire Department Average Response Time</b>	0:04:31
<b>Average Response Time by District</b>	
<b>Out of City</b>	0:04:49
<b>District 1</b>	0:04:01
<b>District 2</b>	0:04:45
<b>District 3</b>	0:04:48
<b>District 4</b>	0:04:28
<b>Average Response Time by Station</b>	
<b>Station 1</b>	0:04:07
<b>Station 2</b>	0:04:42
<b>Station 3</b>	0:04:46
<b>Station 4</b>	0:04:29
	4

<b>Number of Calls Per Station</b>		<b>By Station/District</b>			
<b>District</b>	Station 1	Station 2	Station 3	Station 4	Total Calls
<b>Out of City</b>	4	8	3	12	27
<b>1</b>	1383	26	18	42	1469
<b>2</b>	74	1622	40	7	1743
<b>3</b>	67	10	1354	32	1463
<b>4</b>	22	5	10	708	745
<b>2015 Totals:</b>	1550	1669	1425	801	5447
<b>Average Response Time by Station</b>	0:04:07	0:04:42	0:04:46	0:04:29	

<b>Totals Run Out of District</b>					
<b>District</b>	Station 1	Station 2	Station 3	Station 4	Total Calls
<b>Out of City</b>	4	8	3	12	27
<b>1</b>		26	18	42	86
<b>2</b>	74		40	7	121
<b>3</b>	67	10		32	109
<b>4</b>	22	3	10		35
<b>2015 Totals:</b>	167	47	71	93	378

# On Scene & Out of Service Times

- Fire Department Average On Scene Time is: 23:11
- Minimum Out of Service Time when taking a patient to the Hospital: Two Hours
- Monthly Average: 7 times
- Number of times Fire Units were Out of Service going to the Hospital:
  - 2015 : 88 times
  - 2016 : 60 times (Jan 1 – Sept 18)

# Fire Engine One Brownout

<u>Totals For the FISCAL Year</u>			Percentage		
	In Service	Out of Service	In Service	Out of Service	
2012/13	124	242	34%	66%	
2013/14	251	114	69%	31%	
2014/15	170	195	47%	53%	
2015/16	131	234	36%	64%	
Four Year Totals	676	785	46%	54%	

# How are 2016 numbers tracking?

## Calls for Service

	<b>Expected Projection of Calls for 2016</b>	<b>5349</b>
	2015 Calls	5238
	Projected over last year by	<b>111</b>

## Response Times

<b>Average Response Time by District</b>	<b>2016</b>
District 1	0:04:02
District 2	0:05:45
District 3	0:04:37
District 4	0:04:36
<b>Average Response Time</b>	<b>4:55</b>

# Engine One Brownout

- Engine One Brown outs for Jan to Sept 2016
- In Service: 73 Days
- Browned Out: 179 Days
- Percent of time out of service: 71%
- Percent of time in service: 29%

# New Technology

- Automatic Vehicle Locators (AVL)
- New Stockton Computer Aid Dispatching (CAD)
- Tablet Computers

# Lodi Fire Department Staffing

2008

- Sworn Firefighters: 62
- Non Sworn: 2

2016

- Sworn Firefighters: 52
- Non Sworn: 1.6
- National Average:  
1 firefighter per 1,000  
population

# New Fire Engines



Questions ?



TM

# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Presentation Providing an Update on Police Department Staffing and Calls for Service

**MEETING DATE:** October 18, 2016

**PREPARED BY:** Chief of Police

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**RECOMMENDED ACTION:** Presentation providing an update on Police Department staffing and calls for service

**BACKGROUND INFORMATION:** The Police Department will provide a presentation on current staffing levels and a brief overview of the increase in calls for service.

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** Not applicable.

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Tod Patterson  
Chief of Police

Prepared by: Paula O'Keefe, Management Analyst

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**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager

# LODI POLICE DEPARTMENT SERVICES UPDATE



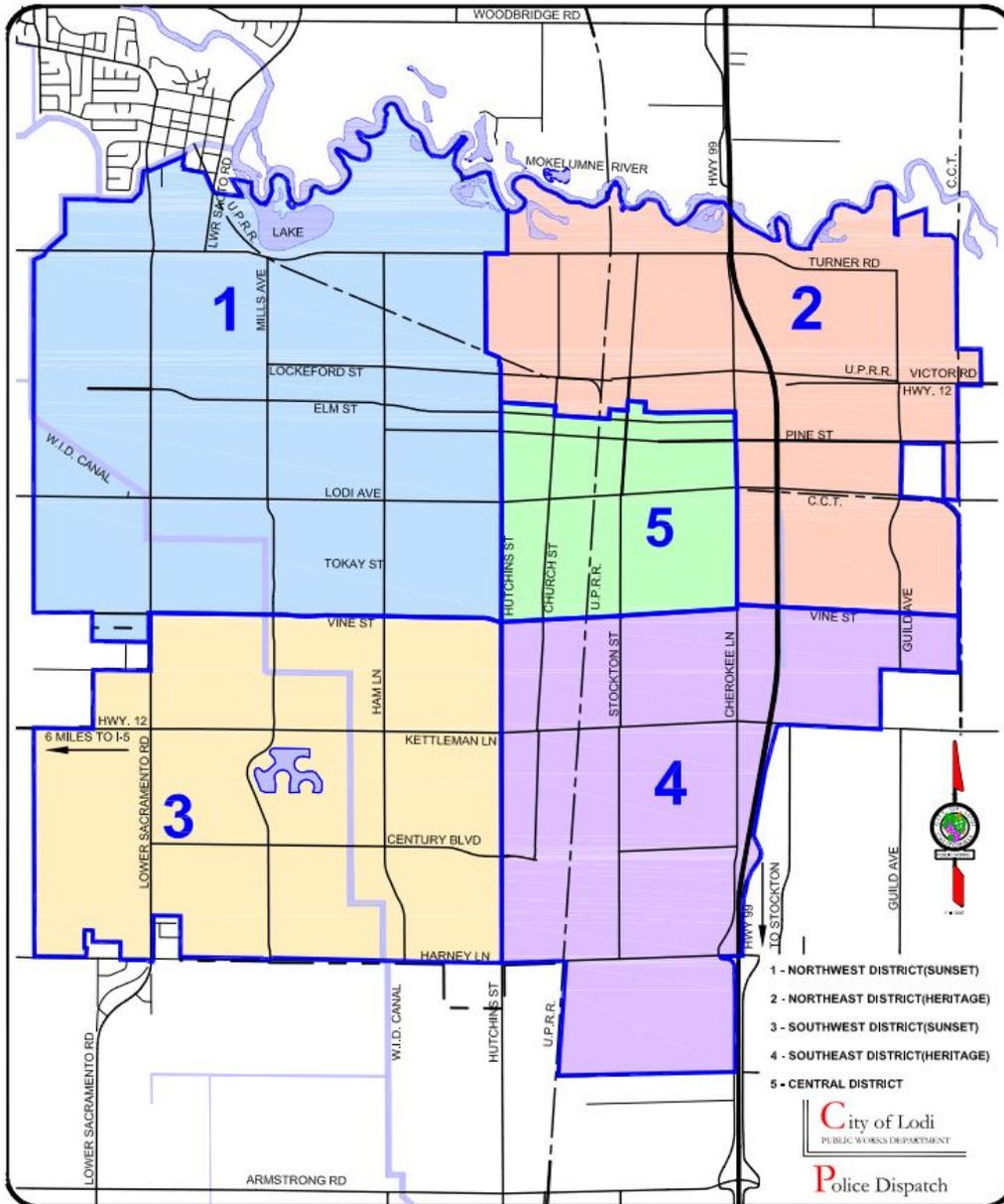
October 18, 2016



# CITY OF LODI

PUBLIC WORKS DEPARTMENT

## Police Districts



**3 Districts** (Heritage, Sunset, Central)

**5 Beats**

**Minimum Staffing:**

1200-0200 hours – 6 officers

0200-1200 hours – 4 officers

**Authorized Sworn Personnel:**

71

**Filled Positions: 69**

**In training: 7**

## Historical Perspective

**Beats:**

1959: 4

1960: 4

2002: 4

2005: 5

**Authorized Patrol Officers:**

1958: 19

1960: 21

1963: 20

1965: 22

1967: 23

1968: 24

2002: 36

# PATROL SHIFTS

**Total authorized patrol slots: 36**

**Currently filled patrol slots: 29**

Dayshift Hours 0600-1600

Overlap Hours 1200-2200

Swing Shift Hours 1600-0200

Graveyard Hours 2030-0630

## **Authorized staffing:**

(actual)

Dayshift M/T	5	4
Dayshift Th/F	5	4
Overlap M/T	3	3
Overlap Th/F	3	2
Swing M/T	5	3
Swing Th/F	5	4
Graveyard M/T	5	4
<u>Graveyard Th/F</u>	<u>5</u>	<u>5</u>
Totals	36	29

# CALLS FOR SERVICE

■ 1959	6,464
■ 2011	36,812
■ 2012	35,509
■ 2013	34,709
■ 2014	36,009
■ 2015	38,614
■ 2016 YTD	28,383

- 3.5% decrease
- 2.2% decrease
- 3.7% increase
- 7.2% increase
- 5.7% increase over same time frame (2015)
- 4.9% increase from 2011-2015

# “A DAY IN THE LIFE” PATROL OFFICER

## AUGUST 15, 2016

- 208 calls for service (CFS) in a 24 hour period (0000-2359 hours)
- Does not include self-initiated
- 12 calls handled by modified duty employee assigned to Records

- Busiest officer of the day worked Swing shift and handled 25 events (17 CFS, 8 self-initiated)
- 16 calls were as a primary officer
- 9 calls were as an assisting officer

# TIME SPENT DURING SHIFT

Alarms	4%
Bicycle stops	4%
Disturbances	12%
Noise Disturbances	4%
Lobby calls	4%
Misc. Services	4%
Municipal Code Violations	4%
Pedestrian stops	8%
Persons Cared for	12%
Suspicious vehicle check	4%
Suspicious circumstances	12%
Collision investigation	4%
Telephone reports	4%
Traffic stops	16%
Vehicle violations	4%
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8 hours 16 minutes/10 hour shift	100%

# QUESTIONS?

7