



LODI CITY COUNCIL

Carnegie Forum
305 West Pine Street, Lodi

"SHIRTSLEEVE" SESSION

Date: October 12, 2010

Time: 7:00 a.m.

For information regarding this Agenda please contact:

Randi Johl

City Clerk

Telephone: (209) 333-6702

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Informal Informational Meeting

A. Roll Call by City Clerk

B. Topic(s)

B-1 Receive Operational/Financial Report for the Hutchins Street Square Community Center (COM)

C. Comments by Public on Non-Agenda Items

D. Adjournment

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

Randi Johl
City Clerk



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Receive Operational/Financial Report for the Hutchins Street Square Community Center

MEETING DATE: October 12, 2010

PREPARED BY: James M. Rodems, Director

RECOMMENDED ACTION: Receive presentation regarding operational/financial report for the Hutchins Street Square Community Center.

BACKGROUND INFORMATION: The Hutchins Street Square Community Center provides programs and facilities for the City of Lodi and surrounding communities. In Fiscal Year 2008/09, Hutchins Street Square was designated a special revenue department, requiring it to generate enough revenue to cover approximately two-thirds of its operating budget.

The total annual budget for the Hutchins Street Square Community Center for FY 2009/10 was \$1,844,318, which included \$662,329 debt service paid from the General Fund. Staff will provide the Council an overview of the operation for FY 2009/10.

FISCAL IMPACT: Not applicable.

FUNDING AVAILABLE: Not applicable.

James M. Rodems
Interim Director, Parks and Recreation

APPROVED: _____
Konradt Bartlam, Interim City Manager