



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Authorizing Replacement of Damaged Street Sweeper and Authorizing the City Manager to Execute Contract and Possible Grant Agreements and Appropriate Funds (\$248,000)

MEETING DATE: July 18, 2007

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt a resolution authorizing replacement of damaged street sweeper and authorizing the City Manager to execute contract, including possible grant agreements, and appropriate funds.

BACKGROUND INFORMATION: The City utilizes two street sweepers on a daily basis and keeps a third street sweeper as a back-up, for construction activities, and as the primary sweeper during leaf removal because of specialized equipment fitted only to that sweeper. The oldest sweeper (Unit 04-131) was destroyed in a vehicle fire on June 13, 2007. Staff is requesting permission to replace the damaged street sweeper to maintain the level of sweeping service, a minimum of twice a month, as specified in the City of Lodi Storm Water Phase II Permit, Best Management Practices, adopted in 2002.

Staff is recommending dispensing with the formal bid process for the purchase of a new demo CNG-powered Tymco sweeper due to speed of delivery, known low operating costs, reliability, and parts availability. Staff investigated purchasing a sweeper through a tag-on bid with another agency. A recent bid for the City of San Francisco (bid date February 2, 2007) had a delivery time up to 150 days and at a cost of \$237,564. It would be more advantageous to purchase a new demo at \$228,950 with a delivery time of only 30 days. Should one of the primary sweepers require any repairs during the time waiting for delivery, staff would be faced with the options of eliminating sweeping while waiting for parts and repairs or possibly renting a sweeper if one is available.

FISCAL IMPACT: Failure to replace the sweeper may jeopardize compliance with the NPDES Phase II permit, as well as impacting the level of sweeping service provided to the citizens of Lodi. While the City of Lodi vehicle management system depreciates sweepers over a six-year cycle, traditionally they have been kept for a longer period of time. The replacement program for the City's sweepers utilizes a seven-year front line cycle, including the ones in service since 2002, as shown in the attached Exhibit. Replacement of this sweeper in 2007/08 is on schedule and would have been proposed in the next budget. Staff is investigating possible air quality grants to help with the increased costs associated with the CNG engines.

FUNDING AVAILABLE: Funding will be divided among the Street fund, Wastewater fund, any insurance reimbursement, and any grant money at \$248,000 plus tax. Street sweeping costs, including sweeper maintenance, are split between the Street fund and the Wastewater fund.

Kirk Evans, Budget Manager

Richard C. Prima, Jr.
Public Works Director

Prepared by Curt Juran, Assistant Streets and Drainage Manager
RCP/CJ/pmf
Attachment
cc: George M. Bradley, Streets and Drainage Manager

APPROVED: _____
Blair King, City Manager

RESOLUTION NO. 2007-_____

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING THE PURCHASE OF A TYMCO SWEEPER FROM GCS WESTERN OF SACRAMENTO TO REPLACE DAMAGED STREET SWEEPER

WHEREAS, Lodi Municipal Code §3.20.070 authorizes dispensing with bids for purchases of supplies, services, or equipment when it is in the best interest of the City to do so; and

WHEREAS, the Public Works Department Street Division's Sweeper No. 04-131 was destroyed by fire on June 13, 2007; and

WHEREAS, the City utilizes two street sweepers on a daily basis and uses a third street sweeper as a back-up, for construction activities, and as the primary sweeper during leaf removal because of specialized equipment fitted only to that sweeper; and

WHEREAS, staff is requesting permission to replace the damaged street sweeper to maintain the level of sweeping service as specified in the City of Lodi Storm Water Phase II Permit, Best Management Practices, adopted in 2002.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby approves the purchase of a new demo CNG-powered TYMCO sweeper from GCS Western, of Sacramento, California, at a cost not to exceed \$248,000; and

BE IT FURTHER RESOLVED that \$248,000 be appropriated with funding to be divided among the Street Fund, Wastewater Fund, any insurance reimbursement, and possible grant agreements for this purchase; and that the City Manager is hereby authorized to execute the contract for the purchase and any applicable grant agreements.

Dated: July 18, 2007

I hereby certify that Resolution No. 2007-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held July 18, 2007, by the following vote:

- AYES: COUNCIL MEMBERS –
- NOES: COUNCIL MEMBERS –
- ABSENT: COUNCIL MEMBERS –
- ABSTAIN: COUNCIL MEMBERS –

RANDI JOHL
City Clerk