



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt resolution approving contract in the amount of \$217,824 with Lodi Unified School District and the City of Lodi Parks and Recreation Department to provide After School Education and Safety program (ASES) at four locations during fiscal year 2007-2008.

MEETING DATE: June 20, 2007

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: Adopt resolution approving contract in the amount of \$217,824 with Lodi Unified School District and the City of Lodi Parks and Recreation Department to provide After School Education and Safety program (ASES) at four locations during fiscal year 2007-2008.

BACKGROUND INFORMATION: The Parks and Recreation Department and Lodi Unified School District ("District") have negotiated an agreement for the City to operate the ASES programs at Beckman, Nichols, Woodbridge and Borchardt Elementary Schools for fiscal year 2007-08. The District is the grantee and the City of Lodi will be the sub-recipient of the grant funding through the California Department of Education.

In order to provide the recreational component required by After School Safety and Enrichment grant standards, the District has entered into agreements with participating Community Based Organizations of which the City of Lodi Parks and Recreation Department is one. Other participating Community Based Organizations are the City of Stockton Parks and Recreation Department and the Lodi Boys and Girls Club. Each of these organizations will provide staff and supervision for their respective sites. Costs to provide the aforementioned services will be reimbursed to the participating Community Based Organizations by the District as the programs' designated fiscal agent as per the Agreement.

FISCAL IMPACT: The terms of the agreement include estimated revenues to the City of Lodi Parks and Recreation Department of \$217,824. These revenues will be received on a reimbursement basis (as costs are incurred by the city the District will reimburse the city). Therefore, the programs would be operated on a no cost basis (there will be no general fund contribution for the operation of these programs).

FUNDING AVAILABLE: Funding will be provided by the After School Safety and Enrichment grant that was awarded to the District.

Tony C. Goehring
Parks and Recreation Director

Prepared by Rachel Sandoval, Recreation Supervisor

TCG\RS:tl

cc: City Attorney

APPROVED: _____
Blair King, City Manager

RESOLUTION NO. 2007-____

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT WITH LODI UNIFIED SCHOOL DISTRICT TO OPERATE THE AFTER SCHOOL EDUCATION AND SAFETY PROGRAM (ASES) FOR THE 2007-2008 SCHOOL YEAR

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NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the City Manager to execute Contract with Lodi Unified School District to operate the After School Education and Safety Program (ASES) for the 2007-2008 School year.

Dated: June 20, 2007

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I hereby certify that Resolution No. 2007-____ was passed and adopted by the Lodi City Council in a regular meeting held June 20, 2007 by the following vote:

- AYES: COUNCIL MEMBERS –
- NOES: COUNCIL MEMBERS –
- ABSENT: COUNCIL MEMBERS –
- ABSTAIN: COUNCIL MEMBERS –

RANDI JOHL
City Clerk