



## LODI CITY COUNCIL

Carnegie Forum  
305 West Pine Street, Lodi

## AGENDA – SPECIAL MEETING

Date: June 2, 2009

Time: 7:00 a.m.

For information regarding this agenda please contact:

**Randi Johl**

**City Clerk**

**Telephone: (209) 333-6702**

*NOTE: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk, located at 221 W. Pine Street, Lodi, and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 24 hours prior to the meeting date.*

**A. Roll call**

**B. Regular Calendar**

B-1 Continue to Receive and Review the Draft Fiscal Year 2009-10 Financial Plan and Budget (CM)

**C. Adjournment**

Pursuant to Section 54956.2(a) of the Government Code of the State of California, this agenda was posted at a place freely accessible to the public 24 hours in advance of the scheduled meeting.

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Randi Johl  
City Clerk

**\*\*NOTICE:** Pursuant to Government Code §54954.3(a), public comments may be directed to the legislative body concerning any item contained on the agenda for this meeting before (in the case of a Closed Session item) or during consideration of the item.\*\*



**CITY OF LODI  
COUNCIL COMMUNICATION**

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**AGENDA TITLE:** Continue to Receive and Review the Draft Fiscal Year 2009-10 Financial Plan and Budget

**MEETING DATE:** June 2, 2009

**PREPARED BY:** City Manager

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**RECOMMENDED ACTION:** Continue to receive and review the draft Fiscal Year 2009-10 Financial Plan and Budget.

**BACKGROUND INFORMATION:** The review of the draft 2009-10 budget will continue. City Council Members were previously given copies of the 2009-10 draft budget and are encouraged to bring the budget document to the meeting.

**FISCAL IMPACT:** The draft 2009-10 budget provides an expenditure plan for all funds. The all funds budget is \$170,270,700, a decrease of \$16.8 million, or 9½ % from the previous year, and a two-year decline of approximately \$43.4 million. The General Fund Budget is \$39,870,900, \$2.4 million less than the previous year and \$5.8 million less than two years ago.

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Blair King  
City Manager

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APPROVED: \_\_\_\_\_  
Blair King, City Manager