



**CITY OF LODI  
COUNCIL COMMUNICATION**

**AGENDA TITLE:** Review of the 2008-2009 Draft Budget

**MEETING DATE:** May 7, 2008

**PREPARED BY:** City Manager

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**RECOMMENDED ACTION:** Receive presentation on the 2008-2009 Draft Budget.

**BACKGROUND INFORMATION:** The first draft of the 2008-2009 budget was distributed at the Special Council meeting of April 30, 2008. General background and an overview of the budget was provided at that time. Now, additional information will be presented.

The 2008-2009 budget needs to be adopted prior to June 30, 2008.

**FISCAL IMPACT:** The draft 2008-2009 budget provides an expenditure plan for all funds for next fiscal year commencing July 1, 2008. The total All Funds Budget is \$186,957,380. This is a decrease of approximately \$26.7 million from the FY 2007-08 All Funds Budget. The proposed General Fund Budget is approximately \$34,104,000.

**FUNDING:** Not applicable.

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Blair King, City Manager

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APPROVED: \_\_\_\_\_  
Blair King, City Manager