



# LODI CITY COUNCIL

Carnegie Forum  
305 West Pine Street, Lodi

## AGENDA – REGULAR MEETING

Date: April 1, 2015

Time: Closed Session 6:00 p.m.  
Regular Meeting 7:00 p.m.

For information regarding this Agenda please contact:

**Jennifer M. Ferraiolo**  
City Clerk

Telephone: (209) 333-6702

**6:55 p.m. Invocation/Call to Civic Responsibility.** Invocations/Calls may be offered by any of the various religious and non-religious organizations within and around the City of Lodi. These are voluntary offerings of private citizens, to and for the benefit of the Council. The views or beliefs expressed by the Speaker have not been previously reviewed or approved by the Council, and the Council does not endorse the beliefs or views of any speaker.

**C-1 Call to Order / Roll Call**

**C-2 Announcement of Closed Session**

- a) Conference with Adele Post, Human Resources Manager, and Jordan Ayers, Deputy City Manager (Labor Negotiators), Regarding Lodi City Mid-Management Association, AFSCME General Services and Maintenance & Operators, Police Mid-Managers, Lodi Police Officers Association, Lodi Police Dispatchers Association, and Lodi Professional Firefighters Pursuant to Government Code §54957.6 (CM)

**C-3 Adjourn to Closed Session**

**NOTE: THE FOLLOWING ITEMS WILL COMMENCE NO SOONER THAN 7:00 P.M.**

**C-4 Return to Open Session / Disclosure of Action**

**A. Call to Order / Roll Call**

**B. Presentations**

- B-1 Sexual Assault Awareness Month Proclamation (CLK)
- B-2 National Public Safety Telecommunicators Week Proclamation (PD)
- B-3 National Animal Control Officer Appreciation Week Proclamation (PD)
- B-4 National Volunteers Week Proclamation (PD)

**C. Consent Calendar (Reading; Comments by the Public; Council Action)**

- C-1 Receive Register of Claims in the Amount of \$2,603,511.90 (FIN)
- C-2 Approve Minutes (CLK)
  - a) March 10 and March 17, 2015 (Shirtsleeve Sessions)
  - b) March 10, 2015 (Special Meeting)
  - c) March 18, 2015 (Regular Meeting)
- C-3 Approve Plans and Specifications and Authorize Advertisement for Bids for the Salas Park Lights Installation Project (PRCS)
- C-4 Approve Specifications and Authorize Advertisement for Bids for 2015/16 Landscape Maintenance of Miscellaneous Areas and Lodi Consolidated Landscape Assessment District No. 2003-1 (PW)
- C-5 Approve Specifications and Authorize Advertisement for Bids for 2015-2017 Sidewalk and Miscellaneous Concrete Repair Program (PW)
- C-6 Approve Specifications and Authorize Advertisement for Bids for 2015/16 Asphalt Materials (PW)
- C-7 Accept Improvements Under Contract for Kettleman Lane Bus Stop Improvements (PW)
- C-8 Accept Improvements Under Contract for 2014 GrapeLine Bus Stop Improvements (PW)

C-9 Accept Improvements Under Contract for Granular Activated Carbon Replacement, Well No. 18 and No. 20 (PW)

Res. C-10 Adopt Resolution Approving Submittal of Low Carbon Transit Grant for Free GrapeLine Fare Days and Authorizing Transportation Manager to Submit All Necessary Paperwork (PW)

C-11 Receive Update on Emergency Condition at White Slough Water Pollution Control Facility Digesters No. 1 and No. 2 (PW)

**D. Comments by the Public on Non-Agenda Items**

THE TIME ALLOWED PER NON-AGENDA ITEM FOR COMMENTS MADE BY THE PUBLIC IS LIMITED TO FIVE MINUTES.

Public comment may only be made on matters within the Lodi City Council's jurisdiction (Government Code Section 54954.3, Lodi City Council Protocol Manual Section 6.3I). The Council cannot take action or deliberate on items that are not on this agenda unless there is an emergency and the need to take action on that emergency arose after this agenda was posted (Government Code Section 54954.2(b)(2)). All other items may only be referred for review to staff or placement on a future Council agenda.

**E. Comments by the City Council Members on Non-Agenda Items**

**F. Comments by the City Manager on Non-Agenda Items**

**G. Public Hearings**

Res. G-1 Public Hearing to Consider Adopting Resolution Approving the 2015/16 Draft Annual Action Plan for the Community Development Block Grant Program (CD)

Res. G-2 Continued Public Hearing to Consider Resolution Adopting Pre-Approved Proposition 218 Consumer Price Index-Based Annual Adjustment to Rates for Solid Waste Collection (PW)

**H. Communications**

H-1 Post for Expiring Terms and Vacancies on the Greater Lodi Area Youth Commission (CLK)

**I. Regular Calendar**

Res. I-1 Adopt Resolution Approving Fiscal Year 2014/15 Mid-Year Budget Adjustments (CM)

I-2 Provide Direction Regarding Downtown Tree Well Up-Lighting Options and Funding (PW)

**J. Ordinances - None**

**K. Adjournment**

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

\_\_\_\_\_  
Jennifer M. Ferraiolo  
City Clerk

*All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk, located at 221 W. Pine Street, Lodi, and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 72 hours prior to the meeting date. Language interpreter requests must be received at least 72 hours in advance of the meeting to help ensure availability. Contact Jennifer M. Ferraiolo at (209) 333-6702. Solicitudes de interpretación de idiomas deben ser recibidas por lo menos con 72 horas de anticipación a la reunión para ayudar a asegurar la disponibilidad. Llame a Jennifer M. Ferraiolo (209) 333-6702.*

*Meetings of the Lodi City Council are telecast on SJTV, Channel 26. The City of Lodi provides live and archived webcasts of regular City Council meetings. The webcasts can be found on the City's website at [www.lodi.gov](http://www.lodi.gov) by clicking the meeting webcasts link.*



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# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Sexual Assault Awareness Month Proclamation

**MEETING DATE:** April 1, 2015

**PREPARED BY:** City Clerk

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**RECOMMENDED ACTION:** Mayor Johnson present proclamation proclaiming the month of April 2015 as "Sexual Assault Awareness Month" in the City of Lodi.

**BACKGROUND INFORMATION:** The Mayor has been requested to present a proclamation proclaiming the month of April 2015 as "Sexual Assault Awareness Month" in the City of Lodi. Melissa Miller-Amos, Youth Services Manager for the Women's Center Youth & Family Services will be at the meeting to accept the proclamation.

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** Not applicable.

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Jennifer M. Ferraiolo  
City Clerk

JMF/PMF

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**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager



**CITY OF LODI  
COUNCIL COMMUNICATION**

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**AGENDA TITLE:** Presentation of Proclamation Proclaiming the Week of April 12-18, 2015, as “National Public Safety Telecommunicators Week”

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Chief of Police

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**RECOMMENDED ACTION:** Presentation of proclamation proclaiming the week of April 12-18, 2015, as “National Public Safety Telecommunicators Week.”

**BACKGROUND INFORMATION:** National Public Safety Telecommunicators Week is a national event to recognize the men and women who dispatch our police forces, ambulances, and firefighters. Although they are not as visible as the men and women who arrive at the scene of emergencies, they are equally important to the safety and level of service provided to our community.

Every day, in all of our communities, dedicated public safety telecommunicators answer calls for assistance. They dispatch our calls for help to police and fire departments, facilitating the execution of emergency rescue vehicles and law-enforcement operations in our city.

We depend upon public safety telecommunicators to notify emergency personnel promptly, clearly, and calmly. We depend on them to keep our loved ones calm and assured in an emergency. We depend on them for guidance and support in our most frantic and panicked moments.

The Lodi Police Department has 13 dispatcher/jailers, four lead dispatchers, and one dispatch supervisor working 12-hour shifts. Lodi is one of the very few departments in the state where dispatchers not only staff the Communications Center for business and 911 calls, they also serve as jailers; booking, processing, and providing care for prisoners while they await arraignment in court or transfer to other agencies. Several of the dispatchers are also cross-trained to work special assignments such as court liaison, field evidence technicians, and members of the Hostage Negotiations Team.

A representative of the Police Department Communications Center will be present to accept the proclamation.

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** Not applicable.

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Mark Helms  
Chief of Police

MH/pjo

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APPROVED: \_\_\_\_\_  
Stephen Schwabauer, City Manager



# CITY OF LODI COUNCIL COMMUNICATION

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**AGENDA TITLE:** Presentation of Proclamation Proclaiming the Week of April 12-18, 2015, as "National Animal Control Officer Appreciation Week"

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Chief of Police

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**RECOMMENDED ACTION:** Presentation of proclamation proclaiming the week of April 12-18, 2015, as "National Animal Control Officer Appreciation Week."

**BACKGROUND INFORMATION:** National Animal Control Officer Appreciation Week is a national event to recognize the men and women who handle all calls related to wild and domestic animals in distress.

Every day, in all of our communities, dedicated Animal Services Officers (ASOs) answer calls for assistance. They apprehend roaming and/or dangerous dogs, rescue animals in danger, investigate situations of alleged animal abuse and neglect, transport injured animals to veterinary hospitals for care, regularly educate pet owners about responsible pet care, and mediate disputes between neighbors regarding their pets.

In the past year, ASOs responded to 2,954 field/service calls, rescued 1,694 stray animals and 300 animals who were victims of cruelty, neglect, or abandonment.

We depend upon ASOs to fulfill the Animal Services Unit's commitment to providing the highest and most efficient level of customer service. They are dedicated to the health, safety, and protection of the citizens and animals of Lodi.

The Lodi Police Department has one part-time Assistant Animal Services Officer, one Assistant Animal Services Officer, and one Animal Services Supervisor who work 9-hour shifts.

A representative of the Police Department Animal Services Unit will be present to accept the proclamation.

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** Not applicable.

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Mark Helms  
Chief of Police

MH/pjo

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APPROVED: \_\_\_\_\_  
Stephen Schwabauer, City Manager



# CITY OF LODI COUNCIL COMMUNICATION

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**AGENDA TITLE:** Presentation of Proclamation Proclaiming the Week of April 12-18, 2015, as “National Volunteers Week”

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Chief of Police

**RECOMMENDED ACTION:** Presentation of proclamation proclaiming the week of April 12-18, 2015, as “National Volunteers Week.”

**BACKGROUND INFORMATION:** National Volunteers Week is a national event to recognize and celebrate the profound impact men and women who volunteer have on their community. In 2014 more than 2,000 Lodians donated their valuable time to assist various City departments, giving nearly 72,000 hours of service at an estimated fiscal benefit of \$1,668,906.

At the Public Library, volunteers assist as Adult Literacy tutors, homework help tutors, Lucas Computer Learning Center coaches and instructors, general library needs, Friends of the Lodi Public Library, Lodi Public Library Foundation, and Teen Advisory Council. In 2014, 248 volunteers donated 29,781 hours to the library, with an estimated fiscal benefit of approximately \$659,351.

The Public Works Department works with many volunteer groups who donate time to accomplish specific projects. In 2014, there were 494 volunteers who provided an estimated 5,779 hours of service with a fiscal benefit of \$127,138. Volunteers work on the following projects: Coastal Cleanup, Galt Adult Learning Center bi-monthly cleanups at Lodi Lake, Heritage School Earth Keeper’s Club, Master Gardner’s Downtown Lodi flower pot project, Starbucks Earth Day Cleanup at Lodi Lake, and the Storm Drain Detectives.

The Parks, Recreation, & Cultural Services Department has more than 1,300 volunteers who provide an estimated 2,500 hours of service annually, with a fiscal benefit of \$79,842. Volunteers assist with the following: Boosters of Boys/Girls Sports (BOBS), coaches, umpires/referees, Hutchins Street Square ushers, Lodi Lake Nature Area Docents, Park Project, Tree Lodi, and serve on various commissions.

The Animal Shelter PALS (People Assisting Lodi Shelter) was founded in 2004 to save the lives of abandoned dogs and cats. They assist animal shelter staff with office work, handle animal adoptions, staff their WAGS thrift store on Main and Pine Streets, fundraise, and promote animal care and spay/neuter through education. With a total of 85 volunteers, PALS donated 10,154 hours to the Police Department, with an estimated fiscal benefit of approximately \$224,810.

The Police Cadet Program offers local youths between the ages of 16 and 24 the opportunity to volunteer and gain valuable experience during their high school and college years. Eleven cadets participate at the present time. Many of these young people end up with a full-time career in law enforcement. Cadets assist the department at special events, DUI checkpoints, and perform clerical duties in the Records Division.

APPROVED: \_\_\_\_\_  
Stephen Schwabauer, City Manager

The Police Chaplaincy Program was formed in February of 1994. There are currently five clergy providing daily support for Lodi Police Department personnel and their families, and emergency response when needed. Chaplains provide emotional support, and they assist Officers in the field with death notifications and at a critical and/or crisis incident. In 2014, chaplains donated 100 hours to the Police Department with an estimated fiscal benefit of approximately \$2,214.

The Partners Foundation has been in operation for 22 years, providing endless hours of service to the Lodi Police Department. In 2014, Partners donated 23,496 hours with an estimated fiscal benefit of \$520,201. There are currently 90 Partners serving the Police Department.

There are also 21 community volunteers who serve behind the scenes on the Crime Stoppers and Lodi Police Foundation Board and the Chaplain Board of Directors. All give generously of their time and talents, and often their personal funds, toward the betterment of the Lodi Police Department and ultimately in service to the community.

A representative of the Police, Library, Public Works, and Parks, Recreation, & Cultural Services Departments will be present to accept the proclamation.

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** Not applicable.

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Mark Helms  
Chief of Police



**CITY OF LODI  
COUNCIL COMMUNICATION**

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**AGENDA TITLE:** Receive Register of Claims through March 12, 2015 in the total amount of \$2,603,511.90

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Financial Services Manager

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**RECOMMENDED ACTION:** Receive the attached Register of Claims for \$2,603,511.90.

**BACKGROUND INFORMATION:** Attached is the Register of Claims in the amount of \$2,603,511.90 through 03/12/15. Also attached is Payroll in the amount of \$1,221,245.90.

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** As per attached report.

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Ruby R. Paiste  
Financial Services Manager

RRP/mlm

Attachments

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**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager

# Council Report

## City of Lodi, CA - v10.5 Live

### 2/27/2015 through 3/12/2015

Fund	Amount
100 - General Fund	1,422,082.92
120 - Library Fund	19,184.66
140 - Expendable Trust	13,492.67
200 - Parks, Rec & Cultural Services	70,825.80
270 - Comm Dev Special Rev Fund	1,772.20
300 - Street Fund	10,112.51
301 - Gas Tax-2105,2106,2107	13,998.35
302 - Gas Tax -2103	22,244.16
303 - Measure K Funds	4,011.71
305 - TDA - Streets	15,000.00
307 - Federal - Streets	5,920.41
314 - IMF-Regional Transportation	89,600.00
350 - H U D	8,356.19
400 - Vehicle Replacement Fund	58,679.76
431 - Capital Outlay/General Fund	157,518.93
432 - Parks & Rec Capital	7,100.00
500 - Electric Utility Fund	123,819.59
501 - Utility Outlay Reserve Fund	64,128.92
504 - Public Benefits Fund	8,224.64
508 - Environmental Compliance	7,392.00
530 - Waste Water Utility Fund	124,359.87
531 - Waste Wtr Util-Capital Outlay	35,926.60
560 - Water Utility Fund	25,861.45
561 - Water Utility-Capital Outlay	69,102.72
590 - Central Plume	5,533.00
600 - Dial-a-Ride/Transportation	161,705.66
601 - Transit Capital	1,192.40
602 - Transit-Prop. 1B	576.15
650 - Internal Service/Equip Maint	30,580.27
655 - Employee Benefits	11,051.35
660 - General Liabilities	4,231.90
665 - Worker's Comp Insurance	9,925.11
<b>Total</b>	<b>2,603,511.90</b>

**Council Report: Payroll**  
**City of Lodi, CA - v10.5 Live**  
**Pay Period 3/1/2015**

<b>Fund</b>	<b>Description</b>	<b>Amount</b>
100	General Fund	706,890.44
120	Library Fund	25,894.29
200	Parks, Rec & Cultural Services	105,368.49
214	LPD-OTS Grants	9,706.94
270	Comm Dev Special Rev Fund	24,668.86
301	Gas Tax-2105,2106,2107	31,832.25
432	Parks & Rec Capital	825.68
500	Electric Utility Fund	158,732.12
530	Waste Water Utility Fund	116,009.52
560	Water Utility Fund	14,491.85
600	Dial-a-Ride/Transportation	7,914.70
650	Internal Service/Equip Maint	15,954.87
655	Employee Benefits	2,955.89
<b>Report Total</b>		<b>1,221,245.90</b>



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# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Approve Minutes  
a) March 10, 2015 (Shirtsleeve Session)  
b) March 10, 2015 (Special Meeting)  
c) March 17, 2015 (Shirtsleeve Session)  
d) March 18, 2015 (Regular Meeting)

**MEETING DATE:** April 1, 2015

**PREPARED BY:** City Clerk

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**RECOMMENDED ACTION:** Approve the following minutes as prepared:  
a) March 10, 2015 (Shirtsleeve Session)  
b) March 10, 2015 (Special Meeting)  
c) March 17, 2015 (Shirtsleeve Session)  
d) March 18, 2015 (Regular Meeting)

**BACKGROUND INFORMATION:** Attached are copies of the subject minutes marked Exhibit A through D, respectively.

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** Not applicable.

\_\_\_\_\_  
Jennifer M. Ferraiolo  
City Clerk

Attachments

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**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager

**LODI CITY COUNCIL  
SHIRTSLEEVE SESSION  
CARNEGIE FORUM, 305 WEST PINE STREET  
TUESDAY, MARCH 10, 2015**

A. Roll Call by City Clerk

The Shirtsleeve Session of March 10, 2015, was called to order by Mayor Johnson at 7:02 a.m.

Present: Council Member Kuehne, Council Member Nakanishi, Mayor Pro Tempore Chandler, and Mayor Johnson

Absent: Council Member Mounce

Also Present: City Manager Schwabauer, City Attorney Magdich, and City Clerk Ferraiolo

B. Topic(s)

B-1 Review of the 2015/16 Community Development Block Grant Funding Requests and Development of the 2015/16 Annual Action Plan (CD)

Joseph Wood, Neighborhood Services Manager, provided a PowerPoint presentation regarding review of the 2015/16 Community Development Block Grant (CDBG) funding requests and development of the 2015/16 Annual Action Plan. Specific topics of discussion included 2015/16 CDBG Annual Action Plan process, funding availability, list of applicants, public service funding, considerations for the Action Plan, and schedule.

In response to Mayor Johnson, Mr. Wood stated that he has preliminary census numbers on the homeless population, which he will provide to Council.

At the request of Mayor Johnson, Mr. Wood explained how the CDBG allocation is calculated, stating that the California Department of Housing and Urban Development (HUD) allows for 20 percent of the allocation to go toward program administration, which includes costs associated with outreach, public notices, advertising, translation services for hearings, and staffing costs for administration of the program. CDBG covers only a portion of the administrative costs, and the balance comes from the general fund or other programs. In addition, the Council policy is to divide the remaining allocation at 60 percent for City projects and services and 40 percent toward community-based organization projects and services. Council has the ability to change that policy based on needs. Mr. Wood explained that HUD requirements also place a 15 percent cap on public services and that CDBG requests are routinely in excess of that capped figure, which for this year is \$92,011.

In response to Council Member Kuehne, Mr. Wood stated that the Meals on Wheels Program is currently operated through San Joaquin County; however, when the original organization that ran the program went under, the LOEL Center improved its kitchen facilities with the intention of running the program. Mayor Johnson added that he has had discussions with former San Joaquin County Supervisor Ken Vogel, as well as current Supervisor Chuck Winn, that LOEL created this commercial kitchen to foster and expand the Meals on Wheels Program and that LOEL would like to take over the program. Mr. Johnson explained that Meals on Wheels delivers five days of pre-packaged food that seniors have to cook themselves; whereas, LOEL delivers hot meals on a daily basis and provides personal contact with the recipients, which they do not receive with the County program.

In response to Council Member Nakanishi, Mr. Wood stated he would provide Council with the Meals on Wheels Program application, which includes an estimate on the number of meals it would serve with its request of \$5,000.

In response to Council Member Kuehne, Mr. Wood confirmed that the figure in the PowerPoint for

the 60 percent set-aside for City projects and services should be \$294,434, not \$312,000.

In response to Council Member Nakanishi, Mr. Wood stated that the highest CDBG allocation received by the City was \$850,000 and that amount has been progressively decreasing each year. He estimated we are receiving amounts similar to what the City received in the late 80s, early 90s. In further response, Mr. Wood stated he was hopeful the federal appropriation to the CDBG program would level off, adding that the reduction this year was less drastic than in years past, which has been as high as 30 to 40 percent.

Mayor Johnson requested that the staff report for the public hearing on April 1 include information on how much each agency has received over the last five years or so, to which Mr. Wood responded that he has a summary of the CDBG program that includes eligible activities, history, and funding amounts that he will provide to Council.

In response to Council Member Nakanishi, Mr. Wood stated that HUD analyzed how cities were using CDBG funds and prepared the map that was included in the packet to identify target areas of poverty. Those areas need greater focus on services and funding to address the poverty issues, and staff notified potential applicants to show how their services could be directed to serve the needs in that area. In further response, Mr. Wood concurred that a majority of the CDBG funds are directed toward the east side of town.

Captain Martin Ross with Lodi Salvation Army thanked Council for supporting its tutoring and mentoring program, stating that this year's proposal is to expand the program by including English language instruction that will help both children and parents in their programs. He stated that, years ago, the Lodi Salvation Army received CDBG funding for its Hope Harbor shelter and now many of those families are participating in the tutoring and mentoring program. This program also goes a long way toward gang intervention and prevention by keeping youth away from addictive behaviors and gang-related activities. Captain Ross announced that Lodi Salvation Army will hold the Love Lodi event on April 18 and encouraged the Council and public to attend.

Mayor Johnson requested that Captain Ross meet with him to further explain the tutoring and mentoring program, as he wondered if this program was duplicative in effort with other programs that are similar in nature.

C. Comments by Public on Non-Agenda Items

Myrna Wetzel addressed Council on the matter of bicycle safety in Lodi, stating that she witnesses on a daily basis adult bicyclists breaking laws by riding on the incorrect side of the street, riding side by side instead of single file, not obeying traffic signals and stop signs, not signaling left-hand turns, and not walking bikes through crosswalks. She suggested an educational outreach program be offered through schools or the Lodi Police Department.

D. Adjournment

There being no further business to come before the City Council, the meeting was adjourned at 7:53 a.m.

ATTEST:

Jennifer M. Ferraiolo  
City Clerk

**LODI CITY COUNCIL  
SPECIAL CITY COUNCIL MEETING  
CARNEGIE FORUM, 305 WEST PINE STREET  
TUESDAY, MARCH 10, 2015**

The March 10, 2015, Special Meeting of the Lodi City Council was cancelled.

ATTEST:

Jennifer M. Ferraiolo  
City Clerk

**LODI CITY COUNCIL  
SHIRTSLEEVE SESSION  
CARNEGIE FORUM, 305 WEST PINE STREET  
TUESDAY, MARCH 17, 2015**

A. Roll Call by City Clerk

The Shirtsleeve Session of March 17, 2015, was called to order by Mayor Johnson at 7:00 a.m.

Present: Council Member Kuehne, Council Member Mounce, Council Member Nakanishi, Mayor Pro Tempore Chandler, and Mayor Johnson

Absent: None

Also Present: City Manager Schwabauer, City Attorney Magdich, and City Clerk Ferraiolo

NOTE: Council Member Nakanishi arrived at 7:01 a.m. and left at 8:29 a.m.; Council Member Kuehne left at 8:29 a.m.; and Council Member Mounce left at 8:32 a.m.

B. Topic(s)

B-1 Presentation on the City's Efforts to Mitigate Homelessness (PD)

Police Chief Mark Helms provided a PowerPoint presentation on homelessness solutions. Specific topics of discussion included aspects of homelessness; homelessness within Lodi; City of Lodi executive work group meeting held on October 2, 2014; meeting outcomes; recent Police action; research; organized feedings in City parks; progression of stakeholder meetings; priorities and goals; what is next; development and implementation of a plan; and items for Council consideration. Chief Helms acknowledged Captain Martin Ross with the Lodi Salvation Army, Patricia Fehling who worked with the faith community, John Ledbetter and Russ Hayward with the Lodi Community Foundation (LCF), Reverend David Hill with Grace Presbyterian Church, Lodi Police Captain Tod Patterson, Lieutenant Steve Nelson, and Sergeant Steve Maynard for their hard work and efforts.

In response to Council Member Nakanishi, Chief Helms stated that Santa Barbara's restorative police team is comprised of police officers, community services liaisons, and outreach workers who specialize in mental health and homeless issues. It is not made up solely of police officers.

John Ledbetter with LCF explained that the organization's role in this matter is to coordinate the efforts of a diverse community, to maintain momentum and keep efforts on track toward the end goal, and to potentially promote a form of financial payback. LCF is excited about the efforts to date, and Mr. Ledbetter agreed with Chief Helms that the discussions and buy-in with the many organizations have been positive.

Martin Ross with the Lodi Salvation Army distributed a handout outlining a prospective homeless fair day, as well as a motivational story from a successful participant of the Salvation Army programs. The concept behind the homeless fair day is that it would be a one-stop location to serve the homeless that would include food, showers, haircuts, case managers, veterans services, mental health specialists, and much more. To be successful, the event needs advertising and stakeholders who can provide these services, and to date he has received a positive response from possible sponsors. The Salvation Army supports being the centralized location for homeless events and supports the neutral body of LCF serving as a coordinator between the public and private organizations. Many churches have suggested an "adopt a family" program, in which a church sponsors a family for a year in an effort to help them save money, obtain jobs, and become tax-paying citizens. Captain Ross stated the Salvation Army is aiming to kick off the homeless fair day on April 17 and further announced that the Love Lodi event will take place on April 18.

In regard to increasing stakeholder support, Council Member Mounce requested that representatives from the Lodi Improvement Committee and residents from Casa de Lodi be added to the list.

In response to Council Member Mounce, Chief Helms stated that a Police Department Homeless Liaison Officer would likely be a sworn officer versus a case worker because their efforts would be directed primarily at the percentage of homeless who do not want to change their situation and who are causing the greatest amount of harm in the community. Those individuals will require greater enforcement effort.

Council Member Kuehne stated he met with many of the stakeholders, including Reverend Hill, representatives from St. Peter's Church, and Captain Ross, and all have indicated their desire to partner with the Salvation Army and a willingness to move forward in this endeavor. Council Member Kuehne added that Captain Ross indicated to him that he believed the Salvation Army could handle the amount of work associated with the homeless fair day, the Salvation Army board was equally supportive of this effort, and that the Salvation Army facility was large enough to accommodate the number of participants. Council Member Kuehne expressed support for LCF coordinating the ad hoc homeless committee and offered himself to serve as a liaison between the City and the ad hoc committee. In regard to the homeless fair day, Council Member Kuehne suggested including Worknet representatives who can assist with resumes and job applications, veterinarians because many homeless individuals have dogs accompanying them, and computer-based programs to assist those with mental disorders instead of having paid social workers on site. Mr. Kuehne expressed support for the efforts to date and the concepts as set forth by the Chief.

Council Member Nakanishi expressed support for the concept, the development and adoption of an action plan, and the ad hoc committee led by LCF. He believed the City can take an active role, which could include enforcement of applicable laws, adoption of ordinances, and funding to assist the Police Department in this endeavor; however, he believed that the County should also participate in this effort and he hoped to speak with San Joaquin Supervisor Chuck Winn regarding the matter.

In response to Mayor Pro Tempore Chandler, Captain Ross stated that all communities are unique and should determine for themselves how to best address the needs of their community. Housing programs may be more beneficial than service-related programs; however, there could be a hybrid solution to help those who need a hand up by offering transitional housing, which could free up time and effort to help those who need more concentrated assistance due to mental health issues or chemical dependency.

Council Member Mounce expressed her support of the concept and development of an action plan and stated she was supportive of churches adopting families but that greater efforts need to be made toward the mental health aspect. Council Member Mounce further expressed support for the LCF leading the ad hoc committee, adding a reminder to include the stakeholders she mentioned earlier, as well as a representative from the Lodi Grape Festival.

Mayor Johnson expressed support for moving forward and agreed with Council Member Nakanishi's comment that greater participation from the County as a stakeholder is critical in this effort.

Chief Helms clarified the following issues: 1) initial meetings were designed to be of a smaller nature with key stakeholders but will grow beyond this to be more inclusive with additional stakeholders; 2) no outreach has been made to the County at this time, other than surface-level conversations, but the County will be included as stakeholders in meetings and discussions; 3) the cost of \$375,000 to \$400,000 quoted in the PowerPoint was merely a comparison figure if Lodi replicated a restorative policing program similar to Santa Barbara, but staff is not suggesting that at this time as further research is still necessary; and 4) the count of 92 unsheltered homeless in Lodi is likely an inaccurate number and it could be as high as 300.

In response to Mayor Johnson, Chief Helms explained that a notice is distributed with a date,

time, and location for the purpose of conducting a homeless count and the final number is a measure based on who attended the event.

Council Members Mounce, Kuehne, and Nakanishi left the meeting due to work obligations and requested that an audio recording of the remainder of the meeting be provided to them.

Martin Jones, representing the American Legion, stated that the Legion would like to be involved in the process, adding that the organization has counselors who could help veterans, and offered use of its hall as a meeting location.

Jim Garrett, Deputy Director of San Joaquin County Behavioral Health Services, offered its services to address mental health issues.

Maria Rosado, representing the Lodi Improvement Committee and Worknet, stated that both organizations would be willing to become involved in this endeavor, adding that Worknet has services that could help individuals move into the workforce with resume and application assistance.

Mark Armstrong, Director of the Lodi Grape Festival, stated that the Grape Festival Board is open to participating in this effort and also offered its facility as a meeting space. Due to the Festival's location near Lawrence Park, he sees many homeless individuals, some who accept help and others who refuse, and stated that the recent removal of benches at the park made a significant impact on the number of homeless individuals in the park, as well as a considerable reduction in the amount of garbage.

Spencer Green with the Salvation Army shared his story of struggles with alcohol addiction and how the Lodi Salvation Army Hope Harbor saved his life. He stated that the Salvation Army is a program that works and has resources that can help individuals who really need the assistance.

Gary Kellam with Grace Presbyterian Church shared the church's experience with feeding the homeless, stating that the group has been doing so every Friday for almost ten years, that it also feeds families who are not homeless but who need additional help, that clothes are provided to these individuals, and the group routinely takes care of the garbage generated by the event. Mr. Kellam further suggested including a reliable homeless individual on the ad hoc committee. In response to Mayor Johnson, Mr. Kellam estimated that less than half of those fed are homeless and that many are large or multiple families living in one house who need help. He further stated he believed the count of unsheltered homeless is inaccurate and is likely closer to 300. Chief Helms agreed that many people at the feedings are families who are not homeless and stated those individuals are not included in the count, but he stressed that these families need help as well so they do not become homeless.

Reverend David Hill with Grace Presbyterian Church expressed the church's support to participate in finding a solution to the homelessness situation. He explained that the church has a partnership with businesses such as Panera, De Vinci's Delicatessen, and Bon Appetit to take left-over food to feed the homeless and that the church provides the manpower and condiments. Church representatives build relationships and trust with these individuals and, of those asked, all of the homeless individuals they help indicated their willingness to follow the church to the Salvation Army location on Sacramento Street.

Pat Patrick, President and CEO of the Lodi District Chamber of Commerce, expressed support for this effort, stating that it is in line with the Chamber's Vision 2020 plan because it plays a role in improving the local economy by helping those in need. He was encouraged by the coalition that the Police Chief and Salvation Army put together and believed the LCF was the appropriate entity to implement the plan.

June Acker with Abrahamson Printing offered to be a liaison to the ad hoc committee as a representative of the downtown businesses.

San Joaquin County Supervisor Chuck Winn commended Council and Chief Helms for initiating

this program. He stated that there are limited resources and that all of the cities and the county should work together collaboratively on this issue to maximize resources. Supervisor Winn added this issue should not only focus on homelessness, but also education, job promotion, housing, and community support, and he stated he would work with his fellow Supervisors to encourage County support in this endeavor. He further urged cities within the county to support the affordable housing bill and to have a louder voice when speaking to legislative representatives.

C. Comments by Public on Non-Agenda Items

None.

D. Adjournment

There being no further business to come before the City Council, the meeting was adjourned at 9:12 a.m.

ATTEST:

Jennifer M. Ferraiolo  
City Clerk

**LODI CITY COUNCIL  
REGULAR CITY COUNCIL MEETING  
CARNEGIE FORUM, 305 WEST PINE STREET  
WEDNESDAY, MARCH 18, 2015**

C-1 Call to Order / Roll Call

The City Council Closed Session meeting of March 18, 2015, was called to order by Mayor Johnson at 6:00 p.m.

Present: Council Member Nakanishi, Mayor Pro Tempore Chandler, and Mayor Johnson  
Absent: Council Member Kuehne, and Council Member Mounce  
Also Present: City Manager Schwabauer, City Attorney Magdich, and City Clerk Ferraiolo

C-2 Announcement of Closed Session

- a) Conference with Adele Post, Human Resources Manager, and Jordan Ayers, Deputy City Manager (Labor Negotiators), Regarding Lodi City Mid-Management Association, AFSCME General Services and Maintenance & Operators, Police Mid-Managers, Lodi Police Officers Association, Lodi Police Dispatchers Association, and Lodi Professional Firefighters Pursuant to Government Code §54957.6 (CM)

C-3 Adjourn to Closed Session

At 6:00 p.m., Mayor Johnson adjourned the meeting to a Closed Session to discuss the above matter. The Closed Session adjourned at 6:45 p.m.

C-4 Return to Open Session / Disclosure of Action

At 7:00 p.m., Mayor Johnson reconvened the City Council meeting, and City Attorney Magdich disclosed the following action.

Item C-2 (a) was discussion and direction only with no reportable action.

A. Call to Order / Roll Call

The Regular City Council meeting of March 18, 2015, was called to order by Mayor Johnson at 7:00 p.m.

Present: Council Member Nakanishi, Mayor Pro Tempore Chandler, and Mayor Johnson  
Absent: Council Member Kuehne, and Council Member Mounce  
Also Present: City Manager Schwabauer, City Attorney Magdich, and City Clerk Ferraiolo

B. Presentations

B-1 Arbor Day Proclamation (PRCS)

Mayor Johnson presented a proclamation to Parks Superintendent Steve Dutra proclaiming Saturday, April 11, 2015, as Arbor Day in the City of Lodi. Mr. Dutra distributed a flyer regarding the event; encouraged Council, staff, and the community to attend; and recognized Tree Lodi for its support and funding via grant from California Relief of the tree planting at Peterson Park.

C. Consent Calendar (Reading; Comments by the Public; Council Action)

Mayor Johnson made a motion, second by Mayor Pro Tempore Chandler, to approve the following items hereinafter set forth, **except those otherwise noted**, in accordance with the report and recommendation of the City Manager.

VOTE:

The above motion carried by the following vote:

Ayes: Council Member Nakanishi, Mayor Pro Tempore Chandler, and Mayor Johnson

Noes: None

Absent: Council Member Kuehne, and Council Member Mounce

C-1 Receive Register of Claims in the Amount of \$3,991,994.39 (FIN)

Claims were approved in the amount of \$3,991,994.39.

C-2 Approve Minutes (CLK)

The minutes of February 24, 2015 (Shirtsleeve Session), February 24, 2015 (Special Meeting), March 3, 2015 (Shirtsleeve Session), and March 4, 2015 (Regular Meeting) were approved as written.

C-3 Accept the Quarterly Investment Report as Required by the City of Lodi Investment Policy (CM)

Accepted the Quarterly Investment Report as required by the City of Lodi Investment Policy.

C-4 Accept the Quarterly Report of Purchases Between \$10,000 and \$20,000 (CM)

Accepted the quarterly report of purchases between \$10,000 and \$20,000.

C-5 Adopt Resolution Awarding Contract for Lodi Transit Station Restroom/Vault Improvements to Abide Builders, Inc., of West Sacramento (\$505,200) (PW)

Adopted Resolution No. 2015-28 awarding the contract for the Lodi Transit Station Restroom/Vault Improvements to Abide Builders, Inc., of West Sacramento, in the amount of \$505,200.

C-6 Adopt Resolution Awarding Contract for Henry Graves Park Pump Station Improvement Project to Fort Bragg Electric, Inc., of Fort Bragg (\$64,740) and Appropriating Funds (\$58,000) (PW)

Adopted Resolution No. 2015-29 awarding the contract for the Henry Graves Park Pump Station Improvement Project to Fort Bragg Electric, Inc., of Fort Bragg, in the amount of \$64,740, and appropriating funds in the amount of \$58,000.

C-7 Adopt Resolution Awarding Contract for White Slough Water Pollution Control Facility Farm Irrigation Improvements - Phase 1 to Knife River Construction, of Stockton (\$415,213) (PW)

Adopted Resolution No. 2015-30 awarding the contract for the White Slough Water Pollution Control Facility Farm Irrigation Improvements - Phase 1 to Knife River Construction, of Stockton, in the amount of \$415,213.

C-8 Adopt Resolution Authorizing City Manager to Execute Contract with Wilson Utility Construction Company, of Rancho Cordova, for Electric Utility Metering Services (\$200,000) (EU)

Adopted Resolution No. 2015-31 authorizing the City Manager to execute the contract with Wilson Utility Construction Company, of Rancho Cordova, for Electric Utility metering services in the amount of \$200,000.

C-9 Accept Improvements Under Contract for Water Meter Program Phase 4 (PW)

Accepted the improvements under the contract for Water Meter Program Phase 4.

C-10 Adopt Resolution Authorizing City Manager to Execute Professional Services Agreement for Security Services at the Lodi Transit Station and Parking Structure with Cypress Security, LLC, of San Francisco (Estimated Three-Year Cost: \$300,500) and to Negotiate and Execute Two One-Year Agreement Extensions (PW)

This item was pulled from the Consent Calendar by Council Member Nakanishi for comment.

In response to Council Member Nakanishi, Deputy Public Works Director Charlie Swimley confirmed that there is private security at the downtown parking garage and at the Lodi Transit Station.

Council Member Nakanishi made a motion, second by Mayor Johnson, to adopt Resolution No. 2015-35 authorizing the City Manager to execute the Professional Services Agreement for Security Services at the Lodi Transit Station and Parking Structure with Cypress Security, LLC, of San Francisco, with an estimated three-year cost of \$300,500, and to negotiate and execute two one-year agreement extensions.

VOTE:

The above motion carried by the following vote:

Ayes: Council Member Nakanishi, Mayor Pro Tempore Chandler, and Mayor Johnson

Noes: None

Absent: Council Member Kuehne, and Council Member Mounce

C-11 Adopt Resolution Authorizing City Manager to Execute Task Order No. 37 with West Yost Associates, Inc., of Walnut Creek, for Permit Consulting Services (\$39,200) (PW)

Adopted Resolution No. 2015-32 authorizing the City Manager to execute Task Order No. 37 with West Yost Associates, Inc., of Walnut Creek, for permit consulting services in the amount of \$39,200.

C-12 Adopt Resolution Authorizing City Manager to File California Public Utilities Commission Section 190 Application, Certifying All Matters Prerequisite to Awarding Construction Contract Will Be Accomplished Within Two Years of Funding Allocation, and Certifying Sufficient Local Funds Are Available for the Harney Lane Grade Separation Project (PW)

Adopted Resolution No. 2015-33 authorizing the City Manager to file a California Public Utilities Commission Section 190 Application, certifying all matters prerequisite to awarding the construction contract will be accomplished within two years of the funding allocation, and certifying sufficient local funds are available for the Harney Lane Grade Separation Project.

C-13 Adopt Resolution Authorizing City Manager to Execute Contract for Seward Johnson Sculpture Exhibit and Appropriating Art in Public Places Funds for Exhibit and Traffic Control Box Art Project (\$30,000) (PRCS)

Adopted Resolution No. 2015-34 authorizing the City Manager to execute the contract for the Seward Johnson Sculpture exhibit and appropriating Art in Public Places funds for the exhibit and the Traffic Control Box Art Project in the amount of \$30,000.

C-14 Receive Update on Emergency Condition at White Slough Water Pollution Control Facility Digesters No. 1 and No. 2 (PW)

Received an update on the emergency condition at White Slough Water Pollution Control Facility Digesters No. 1 and No. 2.

C-15 Receive Report Regarding Communication Pertaining to Assembly Bill 266 (Cooley) Regarding Medical Marijuana (CLK)

Received a report regarding a communication pertaining to Assembly Bill 266 (Cooley) regarding medical marijuana.

C-16 Set Public Hearing for April 1, 2015, to Consider Adopting a Resolution Approving the 2015/16 Draft Action Plan (CD)

Set a public hearing for April 1, 2015, to consider adopting a resolution approving the 2015/16 Draft Action Plan.

D. Comments by the Public on Non-Agenda Items

THE TIME ALLOWED PER NON-AGENDA ITEM FOR COMMENTS MADE BY THE PUBLIC IS LIMITED TO FIVE MINUTES.

Public comment may only be made on matters within the Lodi City Council's jurisdiction (Government Code Section 54954.3, Lodi City Council Protocol Manual Section 6.3I). The Council cannot take action or deliberate on items that are not on this agenda unless there is an emergency and the need to take action on that emergency arose after this agenda was posted (Government Code Section 54954.2(b)(2)). All other items may only be referred for review to staff or placement on a future Council agenda.

Roger Stafford commented that his wastewater bill increased by 41 percent between January and August and questioned why the City calculates wastewater usage based on summer water usage when most people use more water on their lawns and gardens. City Manager Schwabauer explained that the wastewater bill is based upon water usage over four winter months specifically because water usage is typically lower during that time. Mr. Schwabauer suggested that Mr. Stafford likely saw an increase due to his water meter going from a flat rate to a volumetric rate one year following the meter installation. Deputy City Manager Jordan Ayers added that there was also a wastewater adjustment on the billings as of July 1, which was based on water usage in the winter months, and stated that staff is available to review his bill further if he would like. Mayor Johnson stated that many citizens have difficulty understanding the volumetric billing and suggested staff simplify the explanation.

Mr. Stafford additionally asked staff to look into the portion of the parking lot owned by Jack in the Box on Kettleman Lane, which has a large pothole. He contacted the Jack in the Box corporate office regarding the issue; however, their attempt to repair the hole left the area significantly worse. Mr. Schwabauer stated that staff will contact their office and research their map conditions to see if any force can be put behind the request to clean up the location.

Amelia Kard, who spoke at the last meeting regarding her request for a medical waiver on her utility bill, thanked staff for its courtesy and expediency in resolving the matter. Staff researched the issue further, verified she indeed had an electric solar system, and approved her request for the waiver. Additionally, Ms. Kard stated that, after hearing the Mayor's comments at the last meeting regarding the meeting with Police Department representatives, 25 percent of the homes in her circle have committed to a neighborhood watch program.

Debbie Haeschel spoke on the prohibition against chickens in the City limits and questioned what the process would be to make them legal. City Attorney Magdich stated that, when the development code was adopted, the provision on chickens was eliminated. The matter will be heard by the Planning Commission on April 8 with the staff recommendation that three "laying" chickens be permitted within the City, after which the matter will be brought before the City Council for deliberation. Both the City Manager and City Attorney encouraged Ms. Haeschel to attend the meeting if she wished to support the matter and stated that an agenda would be e-mailed to her.

E. Comments by the City Council Members on Non-Agenda Items

Mayor Pro Tempore Chandler reported on Tuesday's Shirtsleeve Session regarding homelessness solutions, stating that he was encouraged by the efforts of the Police Chief, Salvation Army, local churches, and the many other groups to find a solution to this problem.

Council Member Nakanishi reported that the recently-passed Sustainable Groundwater Act states that groundwater will be regulated and monitored by a Groundwater Sustainability Agency (GSA) by 2017. Currently, there are no such agencies in California and, in that case, the authority would go to the California Department of Water Resources. He suggested that interested parties and stakeholders begin working now to form a GSA prior to 2017.

Mayor Johnson also commented on the Shirtsleeve Session regarding homelessness, stating the presentation was broad-reaching, informative, and had a lot of public participation. He suggested that the National Guard Armory, which has a facility across from American Legion, be involved in the meetings and discussion as their representatives may have input to help solve the problem.

F. Comments by the City Manager on Non-Agenda Items

None.

G. Public Hearings

G-1 Public Hearing to Consider Resolution Adopting Pre-Approved Proposition 218 Consumer Price Index-Based Annual Adjustment to Rates for Solid Waste Collection (PW)

Notice thereof having been published according to law, an affidavit of which publication is on file in the office of the City Clerk, Mayor Johnson called for the public hearing to consider a resolution adopting pre-approved Proposition 218 Consumer Price Index-based annual adjustment to rates for solid waste collection.

City Manager Schwabauer reported that, due to a publication error that left off the rate schedules in the newspaper, it was recommended that the Council open the public hearing and continue it to the Council meeting of April 1, 2015, in order to republish the notice.

Mayor Johnson opened the public hearing.

Mayor Pro Tempore Chandler made a motion, second by Council Member Nakanishi, to continue the public hearing to April 1, 2015, to consider adopting pre-approved Proposition 218 Consumer Price Index-based annual adjustment to rates for solid waste collection.

VOTE:

The above motion carried by the following vote:

Ayes: Council Member Nakanishi, Mayor Pro Tempore Chandler, and Mayor Johnson

Noes: None

Absent: Council Member Kuehne, and Council Member Mounce

H. Communications

H-1 Post for One Vacancy on the Lodi Improvement Committee (CLK)

Council Member Nakanishi made a motion, second by Mayor Pro Tempore Chandler, to direct the City Clerk to post for the following vacancy:

Lodi Improvement Committee

Terry Piazza, term to expire March 1, 2017

VOTE:

The above motion carried by the following vote:

Ayes: Council Member Nakanishi, Mayor Pro Tempore Chandler, and Mayor Johnson

Noes: None

Absent: Council Member Kuehne, and Council Member Mounce

H-2 Monthly Protocol Account Report (CLK)

Mayor Johnson made a motion, second by Mayor Pro Tempore Chandler, to approve the monthly Protocol Account report through February 28, 2015.

VOTE:

The above motion carried by the following vote:

Ayes: Council Member Nakanishi, Mayor Pro Tempore Chandler, and Mayor Johnson

Noes: None

Absent: Council Member Kuehne, and Council Member Mounce

I. Regular Calendar

I-1 Adopt Resolution Approving Fiscal Year 2014/15 Mid-Year Budget Adjustments (CM)

Due to Council Member absences, this item was pulled from the agenda and will be brought back at the April 1, 2015, City Council meeting.

J. Ordinances - None

K. Adjournment

There being no further business to come before the City Council, the meeting was adjourned at 7:34 p.m.

ATTEST:

Jennifer M. Ferraiolo  
City Clerk



# CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Approve Plans and Specifications and Authorize Advertisement for Bids for the Salas Park Lights Installation Project

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Parks, Recreation and Cultural Services Director

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**RECOMMENDED ACTION:** Approve plans and specifications and authorize advertisement to bid for the Salas Park Lights Installation Project.

**BACKGROUND INFORMATION:** The City Council authorized the purchase of eight Musco Corporation light poles, precast concrete bases, lamps and other components on March 4, 2015. This action seeks to have contractors bid on the installation of this equipment once it is fabricated and delivered to Salas Park. This project consists of removing seven wooden sports light poles, replacing them with eight 70-foot light poles outfitted with lamps and electric components and a control unit all manufactured by Musco Corporation, and connecting the electrical systems.

The existing poles are 20 or more years old and deteriorating. This project will result in safer and brighter lighting at Lodi's primary youth sports facility.

Specifications are on file at the Parks Division office. The planned bid opening date is April 29, 2015. Overall project cost is estimated at \$83,000.

**FISCAL IMPACT:** None at this time.

**FUNDING AVAILABLE:** Funding will be identified at project award.

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Jeff Hood  
Parks, Recreation & Cultural Services Director

JH:tl

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APPROVED: \_\_\_\_\_  
Stephen Schwabauer, City Manager



# CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Approve Specifications and Authorize Advertisement for Bids for 2015-2016 Landscape Maintenance of Miscellaneous Areas and Lodi Consolidated Landscape Assessment District No. 2003-1

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Public Works Director

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**RECOMMENDED ACTION:** Approve specifications and authorize advertisement for bids for 2015-2016 Landscape Maintenance of Miscellaneous Areas and Lodi Consolidated Landscape Assessment District No. 2003-1.

**BACKGROUND INFORMATION:** This project provides for the continued maintenance of landscaped areas in the public right-of-way, public buildings, parking lots, White Slough Water Pollution Control Facility, and various assessment zones. There are approximately 255 sites totaling approximately 50 acres in area.

The contract consists of five separate groups: Group A – Maintenance of Turf and Miscellaneous Landscape Areas; Group B – Maintenance of Miscellaneous (non-turf) Landscape Areas; Group C – Maintenance of Areas Limited to Sidewalk and Tree Wells; Group D – Maintenance of Areas Limited to Sidewalk (weed control and debris cleanup); and Group E – Maintenance of Assessment District Areas. Group E is further separated into Assessment District zones 1 through 16, as applicable. The groups will be awarded together as one contract.

The level of maintenance will continue at the current frequency of once a month for Groups B through D. Group A will continue to be at least biweekly (weekly, April through September). The frequency of Group E will be weekly, which is consistent with the current Assessment District contract.

The specifications are on file in the Public Works Department. The planned bid opening date is April 29, 2015. The contract estimate is \$197,000. The 2014-2015 contract is for approximately \$194,000 annually. The increase in the contract estimate is associated with projected minimum wage increases.

**FISCAL IMPACT:** Staff anticipates an increase in bid prices associated with State mandated minimum wage increases.

**FUNDING AVAILABLE:** Funding is separated into multiple sources (by area) that will be identified at project award.

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F. Wally Sandelin  
Public Works Director

Prepared by Sean Nathan, Associate Civil Engineer  
FWS/SN/smh  
cc: Deputy Public Works Director

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**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager



# CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Approve Specifications and Authorize Advertisement for Bids for 2015-2017 Sidewalk and Miscellaneous Concrete Repair Program

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Public Works Director

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**RECOMMENDED ACTION:** Approve specifications and authorize advertisement for bids for 2015-2017 Sidewalk and Miscellaneous Concrete Repair Program.

**BACKGROUND INFORMATION:** This project will provide the City with a unit-price bid for removing and/or constructing curb, gutter, sidewalk, and curb ramps in various locations throughout the city. This is a two-year contract to repair damaged concrete sidewalk, construct curb ramps, remove potential tripping hazards, and repair curb and gutter as needed during Fiscal Years 2015/16 and 2016/17. Provisions in the specifications allow the City to extend the contract up to two two-year extensions, if it is mutually agreed upon by City staff and the contractor.

The specifications are on file in the Public Works Department. The planned bid opening date is May 13, 2015. The total project estimate is \$200,000 (\$100,000 annually).

**FISCAL IMPACT:** This contract is a key component in the Streets and Drainage Division's ability to perform necessary maintenance. It also minimizes the risk of liability associated with damaged and/or non-compliant concrete improvements.

**FUNDING AVAILABLE:** Funding will be identified at the time of project award.

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F. Wally Sandelin  
Public Works Director

Prepared by Sean Nathan, Associate Civil Engineer  
FWS/SN/smh  
cc: Deputy Public Works Director

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**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager



**CITY OF LODI  
COUNCIL COMMUNICATION**

TM

**AGENDA TITLE:** Approve Specifications and Authorize Advertisement for Bids for 2015-2016 Asphalt Materials

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Public Works Director

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**RECOMMENDED ACTION:** Approve specifications and authorize advertisement for bids for 2015-2016 Asphalt Materials.

**BACKGROUND INFORMATION:** The asphalt materials purchase is needed to carry out preventive street maintenance and repairs. With the recent purchase of a new paving machine, the City anticipates using more asphalt than previous years.

The amount of asphalt requested (2,700 tons) for Fiscal Year 2015/16 will allow crews to perform localized street repairs, thin overlays, and asphalt patching of large sidewalk offsets.

The specifications are on file in the Public Works Department. The project estimate is \$180,000. The planned bid opening date is May 13, 2015.

**FISCAL IMPACT:** Preventive maintenance will extend the useful life of our streets and reduce future street reconstruction costs.

**FUNDING AVAILABLE:** Funding will be identified at contract award.

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F. Wally Sandelin  
Public Works Director

Prepared by Sean Nathan, Associate Civil Engineer  
FWS/SN/smh  
cc: Deputy Public Works Director

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**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager



# CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Accept Improvements Under Contract for Kettleman Lane Bus Stop Improvements

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Public Works Director

**RECOMMENDED ACTION:** Accept improvements under contract for Kettleman Lane Bus Stop Improvements.

**BACKGROUND INFORMATION:** The project was awarded to A. M. Stephens Construction Company, Inc., of Lodi, in the amount of \$45,874, on June 4, 2014. The contract has been completed in substantial conformance with the plans and specifications approved by City Council.

The project consisted of constructing improvements at four bus stop locations along Kettleman Lane (Highway 12) on the GrapeLine's fixed-route bus system. One stop received new concrete and three locations received new concrete and shelters. Each new shelter included a bench and a trash can.

The original contract completion date was October 15, 2014, and the actual completion date was February 27, 2015. Most of the work was completed by the original contract date with a few minor items, such as sign relocations and a mailbox replacement, delaying the final completion until February. The final contract price was \$46,229. The difference between the contract amount and the final contract price is due to City requested increases in concrete quantities.

Following acceptance by the City Council, as required by law, the City Engineer will file a Notice of Completion with the County Recorder's office. The notice serves to notify vendors and subcontractors that the project is complete and begins their 30-day period to file a stop notice requiring the City to withhold payments from the prime contractor in the event of a payment dispute.

**FISCAL IMPACT:** There will be a slight increase in the long-term maintenance costs associated with these improvements, which will be absorbed in the Transit Operations budget.

**FUNDING AVAILABLE:** This project was funded by Federal Transit Administration (CA-90-YZ094 grant) and Transportation Development Act funds.

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F. Wally Sandelin  
Public Works Director

Prepared by: Sean Nathan, Associate Civil Engineer  
FWS/SN/smh  
cc: Transit Manager / Senior Traffic Engineer

**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager



# CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Accept Improvements Under Contract for 2014 GrapeLine Bus Stop Improvements  
**MEETING DATE:** April 1, 2015  
**PREPARED BY:** Public Works Director

**RECOMMENDED ACTION:** Accept improvements under contract for 2014 GrapeLine Bus Stop Improvements.

**BACKGROUND INFORMATION:** The project was awarded to A. M. Stephens Construction Company, Inc., of Lodi, on June 4, 2014, in the amount of \$277,083.90. The contract has been completed in substantial conformance with the plans and specifications approved by City Council.

The project consisted of constructing improvements at 29 bus stop locations on the GrapeLine's fixed-route bus system. Six bus stops received new concrete pads, 11 received benches on existing concrete pads, three received relocated shelters, and nine received new concrete and shelters. Each new shelter included a bench and a trash can.

The contract completion date was October 15, 2014, and the actual completion date was February 27, 2015. The scope of work expanded during construction to address ADA compliance issues. The majority of the work was completed by the original contract date with a few minor items such as sign relocations and screen installations, delaying the completion until February.

The final contract price was \$ 342,143.01. The difference between the contract amount and the final contract price is mainly due to removing and replacing additional concrete at a number of the stops in order to comply with current ADA slope requirements.

Following acceptance by the City Council, as required by law, the City Engineer will file a Notice of Completion with the County Recorder's office. The notice serves to notify vendors and subcontractors that the project is complete and begins their 30-day period to file a stop notice requiring the City to withhold payments from the prime contractor in the event of a payment dispute.

**FISCAL IMPACT:** There will be a slight increase in the long-term maintenance costs associated with these improvements, which will be absorbed in the Transit Operations budget.

**FUNDING AVAILABLE:** This project was funded by Federal Transit Administration (CA-90-YZ094 grant) and Transportation Development Act funds.

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F. Wally Sandelin  
Public Works Director

Prepared by: Sean Nathan, Associate Civil Engineer  
FWS/SN/smh  
cc: Transit Manager/Senior Traffic Engineer

**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager



# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** <sup>TM</sup> Accept Improvements Under Contract for Granular Activated Carbon (GAC) Replacement, Well No. 18 and No. 20

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Public Works Director

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**RECOMMENDED ACTION:** Accept improvements under contract for Granular Activated Carbon (GAC) Replacement, Well No. 18 and No. 20.

**BACKGROUND INFORMATION:** The project was awarded to Calgon Carbon, of Pittsburgh, PA, in the amount of \$210,626.40, on October 15, 2014. The contract has been completed in substantial conformance with the plans and specifications approved by City Council.

Granular activated carbon (GAC) is utilized at certain well sites to adsorb dibromochloropropane (DBCP) contaminants in the drinking water. Over time, the carbon loses its adsorptive capacity and must be replaced. Test results indicated the current GAC in the vessels at Well No. 18 and No. 20 had lost its adsorptive capacity and needed replacement.

This project consisted of replacing 141,000 pounds of GAC as follows:

- Well Site No. 18 - three vessels with 23,000 pounds of GAC each
- Well Site No. 20 - three vessels with 24,000 pounds of GAC each

The contract completion and actual completion date were both January 27, 2015. The final contract price was \$208,113.60. The difference between the contract amount and the final price is due to a slight reduction in the actual quantities needed.

Following acceptance by the City Council, as required by law, the City Engineer will file a Notice of Completion with the County Recorder's office. The notice serves to notify vendors and subcontractors that the project is complete and begins their 30-day period to file a stop notice requiring the City to withhold payments from the prime contractor in the event of a payment dispute.

**FISCAL IMPACT:** This project was necessary in complying with the maximum contaminant levels at these well sites. The project does not create any additional maintenance costs.

**FUNDING AVAILABLE:** This project was funded through DBCP settlement funds.

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F. Wally Sandelin  
Public Works Director

Prepared by: Sean Nathan, Associate Civil Engineer  
FWS/SN/smh  
cc: Utilities Superintendent

---

**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager



# CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Adopt Resolution Approving Submittal of Low Carbon Transit Grant for Free Grapeline Fare Days and Authorizing Transportation Manager to Submit All Necessary Paperwork

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Public Works Director

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**RECOMMENDED ACTION:** Adopt resolution approving submittal of Low Carbon Transit Grant for Free Grapeline Fare Days and authorizing Transportation Manager to submit all necessary paperwork.

**BACKGROUND INFORMATION:** The Low Carbon Transit Operations Program (LCTOP) is one of several programs established by California Legislature in 2014 by Senate Bill 852 and 862. The LCTOP was created to provide transit agencies with funding to reduce greenhouse gas emissions and achieve other benefits.

San Joaquin Council of Governments will receive \$231,586 in LCTOP program funds to distribute, at its discretion, among the eligible transit providers that include Lodi, Escalon, Ripon, Tracy, Manteca, Regional Rail Commission and the Regional Transit District. The City of Lodi will receive a total of \$12,408.

With this grant funding, the City recommends providing no-fare days throughout the year based on the City's Short Range Transit Plan accepted by Council in September 2013. City staff anticipates a total of 30 no-fare days to be funded with this grant. The no-fare days will especially be beneficial during Spare the Air Alert days. Other no-fare days may include events such as Farmer's Markets, Street Faire, Dump the Pump and Stuff the Bus. A Council resolution authorizing the execution of the certifications and assurances for the LCTOP is required as part of the submittal package.

**FISCAL IMPACT:** The cost of this project will be fully covered by the LCTOP funds, and there is no match requirement. Failure to adopt the resolution and claim the funding will result in the funds being re-allocated to another agency.

**FUNDING AVAILABLE:** Funding will be made available through this action.

---

F. Wally Sandelin  
Public Works Director

Prepared by Paula Fernandez, Transportation Manager/Senior Traffic Engineer  
FWS/PJF/smh  
Attachment  
cc: Financial Services Manager

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APPROVED: \_\_\_\_\_  
Stephen Schwabauer, City Manager

RESOLUTION NO. 2015-\_\_\_\_\_

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING THE  
SUBMITTAL OF LOW CARBON TRANSIT GRANT FOR FREE  
GRAPELINE FARE DAYS TO THE CALIFORNIA DEPARTMENT OF  
TRANSPORTATION AND AUTHORIZING THE TRANSPORTATION  
MANAGER TO SUBMIT ALL NECESSARY PAPERWORK AND  
REIMBURSEMENT REQUESTS

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WHEREAS, the Low Carbon Transit Operations Program (LCTOP) is one of several programs established by the California Legislature in 2014 by Senate Bill 852 and 862; and

WHEREAS, LCTOP was created to provide transit agencies with funding to reduce greenhouse gas emissions and achieve other benefits; and

WHEREAS, the City of Lodi is an eligible project sponsor and may receive state funding from LCTOP now or sometime in the future for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors; and

WHEREAS, staff recommends that the City Council authorize the Transportation Manager to file and execute documents and amendments on behalf of the City of Lodi with the California Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED by the Lodi City Council that the City of Lodi as a fund recipient hereby agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations and guidelines for all LCTOP-funded transit projects; and

BE IT FURTHER RESOLVED that the Transportation Manager is hereby authorized to execute all required documents of the Low Carbon Transit Operations Program and any Amendments thereto with the California Department of Transportation on behalf of the City of Lodi.

Dated: April 1, 2015

=====

I hereby certify that Resolution No. 2015-\_\_\_\_\_ was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 1, 2015, by the following vote:

- AYES: COUNCIL MEMBERS –
- NOES: COUNCIL MEMBERS –
- ABSENT: COUNCIL MEMBERS –
- ABSTAIN: COUNCIL MEMBERS –

JENNIFER M. FERRAIOLO  
City Clerk



# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Receive Update on Emergency Condition at White Slough Water Pollution Control Facility Digesters No. 1 and No. 2

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Public Works Director

**RECOMMENDED ACTION:** Receive update on emergency condition at White Slough Water Pollution Control Facility Digesters No. 1 and No. 2.

**BACKGROUND INFORMATION:** White Slough Water Pollution Control Facility (WSWPCF) has four covered anaerobic digesters that serve the purpose of breaking down sewage sludge that enters the plant. On July 16, 2014, Council declared an emergency condition in response to concurrent roof failures on Digesters No. 1 and No. 2. Public contract code requires Council to review the emergency action at its next regularly-scheduled meeting and each regularly-scheduled meeting thereafter until the emergency is terminated.

The completed Digester No. 2 roof structure is installed, and work to begin start up procedures continues. Digester No. 2 is expected to be in service at the time of this Council meeting.

The new roof for Digester No. 1 has been fabricated, coated and set aside until it is time for installation. The task of removing the contents of Digester No. 1 is underway and is expected to take approximately two weeks to complete.

The procurement and construction schedule reflecting project milestones is provided below. The work is progressing on the original schedule, and there is no substantial change from last report.

Project Definition Meeting	July 21, 2014
Issue Final Contract Documents	August 1, 2014
Receive GMP Proposals	August 20, 2014
Issue Notice to Proceed	September 15, 2014
Complete Digester No. 2 Improvements	April 2, 2015
Complete Digester No. 1 Improvements	August 27, 2015

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** Not applicable.

\_\_\_\_\_  
F. Wally Sandelin  
Public Works Director

Prepared by Charlie Swimley, City Engineer / Deputy Public Works Director  
FWS/CES/smh

cc: Associate Civil Engineer Nathan  
Wastewater Plant Superintendent

Charlie Swimley, City Engineer / Deputy Public Works Director  
Construction Project Manager

APPROVED: \_\_\_\_\_  
Stephen Schwabauer, City Manager



# CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Public Hearing to Consider Adopting a Resolution Approving the 2015-16 Draft Annual Action Plan for the Community Development Block Grant (CDBG) Program

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Community Development Director

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**RECOMMENDED ACTION:** Conduct a Public Hearing to consider a Resolution approving the 2015-16 draft Annual Action Plan for the Community Development Block Grant (CDBG) Program.

**BACKGROUND INFORMATION:** The Action Plan is the annual implementing document for the 2014-2018 Consolidated Plan and provides a detailed description of each activity proposed for the fiscal year, as well as the City's CDBG budget and goals for the fiscal year.

### Funding Allocation

The City will receive \$613,405 in CDBG funds for Fiscal Year 2015/16. The City Council has a policy of allocating 40 percent of the annual CDBG award (net of administrative costs) to community-based organizations (CBOs), with the remainder going to City projects. There is a 15-percent Public Service Cap on the overall allocation for 2015/16.

The distribution of funds will be as follows:

City projects	\$294,434
CBO projects	\$196,290
Administration	\$122,681 <i>(20% of the 2015/16 Annual allocation)</i>
<b>TOTAL</b>	<b>\$613,405</b>
15% Service Cap	\$92,011.00

At the completion of an application period that ran from December 17, 2014 to February 9, 2015, the City received a total of 10 applications from community-based organizations (CBO's) requesting a total of \$185,270. A detail of those CBO funding requests is attached as Exhibit A.

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APPROVED: \_\_\_\_\_  
Stephen Schwabauer, City Manager

Those 10 applications were then evaluated with a grading/scoring matrix that is intended to provide a standard of measurement to allow for an empirical rating of applicants. Each application is rated on a base grading scale that allows a maximum of 108 points.

The review of the applications centered on the rating criteria that focuses on the following areas:

- *Serving Priority Population Bonus.* Programs and projects were evaluated on whether they serve any or all of the following targeted priority populations: Hispanics, Female Head of Household with Children, Disabled.
- *Activity Need and Justification.* Activities were evaluated on their ability to address a significant community need and their benefit to very low-income persons.
- *Readiness to Proceed.* Programs and projects were evaluated based on their feasibility of implementation, overall and within the allotted time frame.
- *Cost Reasonableness and Effectiveness.* Budgets were reviewed to determine completeness and reasonableness of all costs related to the request for CDBG funding. Organizations applying for service funding were also evaluated on their ability to become self-sustaining.
- *Activity Management and Implementation.* Applicants were evaluated on experience, administrative capacity, and financial management.
- *Past Performance.* Applicants previously receiving CDBG funds from the City were evaluated on their reporting and timely expenditure of funds.
- *Matching Contributions.* Consideration was given to the amount of non-CDBG/HOME funds committed to the project.

For the 2015/16 application process, additional bonus points were awarded based upon the following criteria:

- *Not Funded in 2014/15.* For those applicants that submitted an application for CDBG Funding in 2014/15 that met the eligibility threshold and did not receive funding due to a lack of funding availability, 10 bonus points were awarded.
- *RCAP/ECAP Target Area.* If the proposed program/project in this 2015/16 CDBG application provided specific benefit to aid the residents in the neighborhoods identified as Racially/Ethnicity Concentrated Areas of Poverty (RCAP/ECAP), 10 bonus points were awarded.
- *Consolidated Plan Priority Goals.* If the proposed program/project in this 2015/16 CDBG application met any of the following priority goals identified in the 2014-2018 Consolidated Plan, up to 10 bonus points were awarded:
  - Foster the development and preservation of fair and quality housing choices for residents of all income levels throughout the community.
  - Expand financial opportunities for lower-income individuals and families.
  - Build capacity and leadership in marginalized communities.
  - Improve access to social services.

### **CDBG Funding Recommendations**

For planning and administrative activities, an allocation of \$122,681 (20 percent of the CDBG allocation) is recommended to cover the costs of managing the CDBG Program and provide fair housing counseling services provided by San Joaquin Fair Housing. Remaining funding recommendations are grouped into the following categories: City projects, City service programs, CBO projects, CBO Economic Development and CBO service programs.

Funding recommendations for these categories are listed as follows, with additional detail on applicants and recommendations in Exhibit A (Summary/Ranking of Applications Received), Exhibit B (Internal Applications Received) and Exhibit C (City Manager's Recommendations).

#### **PROGRAM ADMINISTRATION \$122,681**

##### **CITY CAPITAL PROJECTS (\$347,943)**

- Hutchins Street Square – North Entrance ADA Improvements – Phase II (\$143,000)
- Zupo Field ADA Bleacher Project – Phase I (\$75,000)
- Blakely Park Restroom Demolition (\$25,000)
- Cherokee Lane – ADA Improvements (\$75,000)
- Church Street Parking Lot – ADA Improvements (\$29,943)

##### **CBO ECONOMIC DEVELOPMENT (\$10,000)**

- SBDC – Small Business Assistance (\$10,000)

##### **CITY SERVICE PROGRAMS (\$40,000)**

- Graffiti Abatement (\$40,000)

##### **CBO CAPITAL PROJECTS (\$40,770)**

- Housing Authority - 719 S. Washington Project – Phase III (\$40,770)

##### **CBO SERVICE PROGRAMS (\$52,011)**

- Salvation Army – Tutoring and Mentoring Program (\$15,000)
- Second Harvest Food Bank - Food Assistance Programs (\$7,500)
- LodiGRIP Program Supportive Services (\$28,011)
- Emergency Food Bank – Mobile Farmer's Market (\$1,500)

Staff recommends that the three activities supporting the LodiGRIP Program be grouped and funded as one allocation, with the individual organizations having funds set-aside within that allocation for their specific activities.

### **Special Projects/Activities**

An additional element of the 2015/16 Annual Action Plan is for Council to authorize the City to pursue the following special projects and/or activities to address priority needs identified in the Consolidated Plan:

- Establish Neighborhood Revitalization Strategy Area – A tool for neighborhood revitalization that provides benefits for administering CDBG funding in targeted areas, encourages public and private investment in the community, and builds stronger relationships with neighborhood stakeholders including residents, businesses, nonprofit organizations, elected officials, law enforcement, and faith organizations that have a chance to find out that their individual interests often coincide; and

- Pursue applications to the Section 108 Loan Guarantee Program for the following projects:
  - Partnership with Habitat for Humanity and F&M Bank for an Acquisition-Rehabilitation-Resale program for affordable housing development;
  - Additional funding to Eden Housing for the Tienda Drive Senior Housing Project;
  - Economic development incentives for the repurpose of the General Mills facility.

Section 108 is the loan guarantee provision of the CDBG program that provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Section 108 loans are not risk-free, however; local governments borrowing funds guaranteed by Section 108 must pledge their current and future CDBG allocations to cover the loan amount as security for the loan. Additional security will also be required to assure repayment of guaranteed obligations. The additional security requirements will be determined on a case-by-case basis, but could include assets financed by the guaranteed loan. The maximum repayment period for a Section 108 loan is 20 years. However, when previously considered, the City Council voiced a preference for a loan term of no more than 15 years.

Each of these special projects and/or activities would be brought back to Council with more specific detail before they are submitted to HUD for consideration, but they need to be referenced within the Annual Action Plan.

#### **Next Steps**

Upon completion of the initial public hearing, the Draft Annual Action Plan will be available for public review and comment and will be brought back for final approval at a public hearing on May 6, 2015. The adopted Consolidated Plan document must be submitted to HUD no later than May 15, 2015 in order to receive funding beginning July 1, 2015.

**FISCAL IMPACT:** CDBG are federal funds. Capital improvements allow for maintenance costs to be reduced. Administration costs are paid via a 20-percent set-aside of the grant funds.

**FUNDING AVAILABLE:** \$613,405 – 2015/16 Community Development Block Grant allocation.

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Jordan Ayers, Deputy City Manager

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Stephen Schwabauer  
Community Development Director

**SUMMARY AND RANKING OF 2015/16 CBO APPLICATIONS**

Applicant	Project/Program	Base Score	Bonus Score	Total Score	Amount Requested	Public Service	Capital Improvement	Economic Development	Program Administration
<b>COMMUNITY-BASED ORGANIZATION APPLICATIONS</b>									
<b>Second Harvest</b>	<b>Hunger Relief Programs -</b> Funding for the operation of the Food Assistance Program, the Senior Brown Bag Program, and the Food 4 Thought Program.	<b>105</b>	<b>18</b>	<b>123</b>	10,000.00	7,500.00			
<b>Community Partnership for Families</b>	<b>LodiGRIP - Youth and Family Supportive Services</b> A Service Integration Program that supports the youth and families that are referred from the LodiGRIP Program, focusing mainly on the youth that have participated in the Juvenile Diversion Program at Mule Creek State Prison.	<b>100</b>	<b>20</b>	<b>120</b>	25,000.00	15,000.00			
<b>San Joaquin Fair Housing</b>	<b>Fair Housing Services -</b> HUD-mandated counseling services and outreach to tenants, property owners and property managers to satisfy HUD/CDBG requirement for affirmatively furthering fair housing.	<b>101</b>	<b>18</b>	<b>119</b>	18,000.00	-			18,000.00
<b>Salvation Army</b>	<b>Tutoring and Mentoring Program -</b> An after-school program during the school year and a Summer Day Camp program during summer break that is run out of the Salvation Army Lockeford Street facility. The program will focus on tutoring, mentoring, character building, crafts and sports/recreational activities. The program is expanding to offer English Language Development to non-English speaking individuals within the community.	<b>97</b>	<b>20</b>	<b>117</b>	30,000.00	15,000.00			
<b>Emergency Food Bank and Family Services</b>	<b>Mobile Farmers' Market program -</b> The MFM is an existing program that provides access to fresh fruits and vegetables, healthy cooking demonstrations and health and nutrition-related information to low-income residents.	<b>101</b>	<b>14</b>	<b>115</b>	1,500.00	1,500.00			
<b>Human Services Agency (SJ County)</b>	<b>Home-Delivered Meals -</b> Elderly recipients have a package of five frozen meals delivered once a week.	<b>97</b>	<b>14</b>	<b>111</b>	5,000.00	-			
<b>One-Eighty Youth Programs</b>	<b>LodiGRIP - Why Try Program</b> An evidence-based program operated on the high school campuses that helps identify high-risk students and teaches them self-awareness, self-discipline, self-motivation and how to find healthy support systems.	<b>89</b>	<b>20</b>	<b>109</b>	35,000.00	10,600.00			
<b>Grace &amp; Mercy Charitable Foundation</b>	<b>Food Pantry and Meals Service -</b> Funding for the operation of a food pantry and hot meals service.	<b>85</b>	<b>14</b>	<b>99</b>	10,000.00	-			
<b>Small Business Development Center (Delta College)</b>	<b>Small Business Assistance -</b> Provides confidential, individual and free business consulting to existing and prospective Lodi business owners, and monthly small business start up workshops.	<b>82</b>	<b>14</b>	<b>96</b>	10,000.00			10,000.00	
<b>Housing Authority of the County of San Joaquin</b>	<b>719 S. Washington - Phase III Site Improvements -</b> Continuation of project at 719 S. Washington, a six-unit apartment complex owned and operated by the Housing Authority. Phases I & II included the installation of new HVAC, new windows and sliding glass doors. Phase III will use funds to install new energy efficient water heaters, install shutters at the exterior windows and stucco the entire exterior of the apartment building.	<b>78</b>	<b>0</b>	<b>78</b>	40,770.00		40,770.00		

**2015/16 INTERNAL FUNDING REQUESTS**

<b>Applicant</b>	<b>Project/Program</b>	<b>Amount</b>	<b>Public Service</b>	<b>Capital Improvement</b>
<b>CITY APPLICATIONS</b>				
<b>Public Works Dept.</b>	<b>Hutchins Street Square - North Entrance ADA</b> The final phase of funding necessary to provide a path of travel and to remove barriers to accessibility.	143,000.00	-	143,000.00
<b>Public Works Dept.</b>	<b>Zupo Field ADA Bleachers -</b> First of two allocations necessary to make ADA improvements to provide path of travel and remove barriers to accessibility.	75,000.00		75,000.00
<b>Public Works Dept.</b>	<b>Blakely Park Restroom Demolition -</b> Demolish the restroom building at the south side of Blakely Park that has been out of service due to extensive and repeated vandalism.	25,000.00		25,000.00
<b>Public Works Dept.</b>	<b>ADA Improvements - Cherokee Lane</b> Handicap ramp and sidewalk improvements along Cherokee Lane corridor to provide path of travel and to remove barriers to accessibility.	75,000.00		75,000.00
<b>Public Works Dept.</b>	<b>ADA Improvements - Church Street Park Lot</b> ADA improvements in the next phase of parking lot reconstruction projects to provide a path of travel and to remove barriers to accessibility	29,943.00		29,943.00
<b>Public Works Dept.</b>	<b>Graffiti Abatement -</b> The Public Works Department will abate graffiti on public and private property that is viewable from the public right-of-way and within the CDBG Target Area.	42,000.00	40,000.00	
<b>Community Development</b>	<b>LodiGRIP Program -</b> Funding to cover expenses for referrals of at-risk youth and their families to counseling for anger management, substance abuse and gang recognition, for tattoo removal and other eligible expenses.	5,000.00	2,411.00	
<b>Total requests</b>		<b>\$ 394,943.00</b>	<b>\$ 42,411.00</b>	<b>\$ 347,943.00</b>

**2015/16  
CITY MANAGER'S RECOMMENDATIONS FOR CDBG FUNDING**

**2015/16 CDBG Allocation**

\$613,405

**Program Administration (20%)**

**Adjusted Balance**

**Total Funding Available**

**City Projects**

- HSS - North Entrance ADA - Phase II
- Zupo Field ADA Bleachers - Phase 1
- Blakely Park Restroom Demolition
- ADA Improvements - Cherokee Lane
- ADA Improvements - Church Street Parking Lots

**City Service Programs**

- Graffiti Abatement
- LodiGRIP

**CBO Projects**

- Housing Authority - 719 S. Washington Phase III (78)

**CBO Economic Development**

- SBDC - Small Business Assistance (94)

**CBO Service Programs**

- Second Harvest Food Bank (123)
- Community Partnership - LodiGRIP Support (120)
- Fair Housing (119)
- SA - Tutoring-Mentoring Program (117)
- EFB - Mobile Farmer's Market (115)
- HSA - Home Delivered Meals (111)
- One-Eighty Teen - LodiGRIP Why Try Program (109)
- Grace & Mercy Foundation - Pantry/Meals (99)

	2015/16 CDBG Allocation		Cap Distribution	
	60% City Set-Aside	40% CBO Set-Aside	15% Public Services	
\$613,405				
(\$122,681)				
<b>\$490,724</b>	\$294,434	\$196,290	\$92,011	
\$125,000	\$143,000			
\$75,000	\$75,000			
\$25,000	\$25,000			
\$150,000	\$75,000			
\$100,000	\$29,943			
\$42,000	\$40,000		\$40,000	
\$5,000	\$2,411		\$2,411	
\$40,770		\$40,770		
\$10,000		\$10,000		
\$10,000		\$7,500	\$7,500	
\$25,000		\$15,000	\$15,000	
\$18,000		\$0	\$0	
\$30,000		\$15,000	\$15,000	
\$1,500		\$1,500	\$1,500	
\$5,000		\$0	\$0	
\$35,000		\$10,600	\$10,600	
\$10,000		\$0	\$0	
<b>\$490,724</b>	\$390,354	\$100,370	\$92,011	
	(\$95,920)	\$95,920	\$0	

The following services identified in the table above will be grouped and funded as one allocation.

LodiGRIP	\$5,000	\$2,411		\$2,411	
Community Partnership - LodiGRIP Support (120)	\$25,000		\$15,000	\$15,000	
One-Eighty Teen - LodiGRIP Why Try Program (109)	\$35,000		\$10,600	\$10,600	

**LodiGRIP Program - Supportive Services**

**\$28,011**

RESOLUTION NO. 2015-\_\_\_\_\_

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING THE  
DRAFT 2015/16 ANNUAL ACTION PLAN FOR THE FEDERAL  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

=====

WHEREAS, the Department of Housing and Urban Development (HUD) has determined that the City of Lodi is entitled to Community Development Block Grant (CDBG) funds as an entitlement community for fiscal year 2015/16 Federal allocation; and

WHEREAS, the City of Lodi has been notified that the 2015/16 CDBG allocation is \$613,405; and

WHEREAS, the City of Lodi has held, with proper notification, a public hearing at the City Council meeting of April 1, 2015, to receive comments and proposals from the public regarding the projected use of CDBG funds and provided the public with adequate information concerning the amount of funds available for community development activities, the range of eligible activities, and other important requirements; and

WHEREAS, the City of Lodi has received public input regarding the proposed use of CDBG funds; and

WHEREAS, staff therefore recommends the following allocations:

Program Administration \$122,681

City CAPITAL Projects (\$347,943)

- Hutchins Street Square – North Entrance ADA Improvements (\$143,000)
- Zupo Field ADA Bleacher Project – Phase I (\$75,000)
- Blakely Park Restroom Demolition (\$25,000)
- Cherokee Lane – ADA Improvements (\$75,000)
- Church Street Parking Lot – ADA Improvements (\$29,943)

CBO ECONOMIC DEVELOPMENT (\$10,000)

- SBDC – Small Business Assistance (\$10,000)

CITY SERVICE PROGRAMS (\$40,000)

- Graffiti Abatement (\$40,000)

CBO Capital Projects (\$40,770)

- Housing Authority - 719 South Washington Project – Phase III (\$40,770)

CBO Service Programs (\$52,011)

- Salvation Army – Tutoring and Mentoring Program (\$15,000)
- Second Harvest Food Bank – Food Assistance Programs (\$7,500)
- LodiGRIP Program Supportive Services (\$28,011)
- Emergency Food Bank – Mobile Farmers' Market (\$1,500)

WHEREAS, the City Council for the City of Lodi wishes to include within the 2015/16 Annual Action Plan the authorization for the City to pursue the following special projects and activities to address priority needs identified in the Consolidated Plan:

- Establish Neighborhood Revitalization Strategy Area that would provide benefits for administering CDBG funding in targeted areas, encourage public and private investment in the community, and build stronger relationships with neighborhood stakeholders including residents, businesses, nonprofit organizations, elected officials, law enforcement, and faith organizations; and
- Pursue applications to the Section 108 Loan Guarantee Program for the following projects:
  - Partnership with Habitat for Humanity and F&M Bank for an Acquisition-Rehabilitation-Resale program for affordable housing development;
  - Additional funding to Eden Housing for the Tienda Drive Senior Housing Project;
  - Economic development incentives for the repurpose of the General Mills facility.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the draft Annual Action Plan which includes the recommended 2015/16 Federal allocations of CDBG funds to the projects recommended by staff in the amount of \$613,405 as indicated above; and

BE IT FURTHER RESOLVED that the City Council hereby grants the authorization to pursue the creation of a Neighborhood Revitalization Strategy Area and the application for Section 108 Loans from HUD for affordable housing and economic development activities.

Dated: April 1, 2015

=====

I hereby certify that Resolution No. 2015-\_\_\_\_ was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 1, 2015, by the following vote:

AYES: COUNCIL MEMBERS –  
NOES: COUNCIL MEMBERS –  
ABSENT: COUNCIL MEMBERS –  
ABSTAIN: COUNCIL MEMBERS –

JENNIFER M. FERRAILOLO  
City Clerk

2015-\_\_\_\_

# CITY OF LODI

## LEGAL ADVERTISEMENT

### ADVERTISING INSTRUCTIONS

SUBJECT: NOTICE OF PUBLIC HEARING FOR DISCUSSION OF POSSIBLE  
CDBG APPLICATIONS

PUBLISH (DATES): March 13, 2015

ACCT#: 20104930

TEAR SHEETS WANTED: 1 EXTRA (ONLY) DELIVER TO: Community  
Development Dept.

AFFIDAVIT & BILL TO: Community Development - CDBG  
City of Lodi  
221 W. Pine Street  
Lodi, CA 95241

DATE: March 12, 2015 ORDERED BY: Joseph Wood

TITLE: Neighborhood Services Division Manager

## LEGAL NOTICE

### NOTICE OF PUBLIC HEARING FOR DISCUSSION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

NOTICE IS HEREBY GIVEN that a public hearing will be held on Wednesday, April 1, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard, in the Lodi City Council Chambers, 305 West Pine Street, Lodi, CA 95241 in order to consider the Community Development Block Grant (CDBG) Program Annual Action Plan development process and to receive input regarding community needs and funding priorities. The City will receive \$613,405 in CDBG funds for 2015/16.

The CDBG program provides funding for activities that benefit low-income persons, eliminate slum or blight, or serve an urgent need. Eligible activities include property acquisition, public improvements, housing rehabilitation, economic development, and public services.

As a recipient of Community Development Block Grant (CDBG) funding, the City has developed an Action Plan that describes the activities proposed to be funded in 2015-16. The Action Plan generally describes how the City will utilize program funds for eligible activities during the fiscal year. The Action Plan can be amended as needed to reallocate funds to housing and community development activities.

Planning documents will be made available to the public for at least 30 days before adoption by the City Council. The documents are anticipated to be released on April 6, 2015 for public review and comment. An additional public hearing will be held on Wednesday, May 6, 2015 for review and adoption of the Annual Action Plan.

The purpose of this public hearing will be to give citizens an opportunity to make their comments known regarding community needs and potential activities to be funded under the CDBG Program. If you are unable to attend the public hearing, you may direct written comments to the City Clerk, City of Lodi, PO Box 3006, Lodi, CA 95241, or you may telephone (209) 333-6711. In addition, information is available for review at Lodi City Hall (221 West Pine Street) between the hours of 8:00 a.m. and 5:00 p.m. on weekdays.

#### **Notice of Non-Discrimination on the Basis of Disability and Reasonable Accommodation**

The City promotes fair housing and makes all its programs available to low- and moderate-income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status or handicap.

The City of Lodi does not discriminate in admission or access to, or treatment or employment in, its federally assisted programs and activities on the basis of disability. Reasonable accommodations will be made available to the disabled, upon request. Translators/Translation services are also available upon request. Any questions, concerns or requests related to these Notices should be directed to the following person:

Joseph Wood, (209) 333-6800 x2467.

Neighborhood Services Manager  
Joseph Wood

Dated: March 12, 2015



## DECLARATION OF POSTING

### **PUBLIC HEARING FOR DISCUSSION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

On Thursday, March 19, 2015, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing for Discussion of the Community Development Block Grant Program (attached and marked as Exhibit A) was posted at the following locations:

Lodi City Clerk's Office  
Lodi City Hall Lobby  
Lodi Carnegie Forum  
Worknet Office

I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 19, 2015, at Lodi, California.

ORDERED BY:

**JENNIFER M. FERRAILOLO**  
**CITY CLERK**

*Pamela M. Ferris*

**PAMELA M. FARRIS**  
**DEPUTY CITY CLERK**

\_\_\_\_\_  
**ELENA STODDARD**  
**ADMINISTRATIVE CLERK**

**LEGAL NOTICE****NOTICE OF PUBLIC HEARING FOR DISCUSSION OF THE COMMUNITY  
DEVELOPMENT BLOCK GRANT PROGRAM**

NOTICE IS HEREBY GIVEN that a public hearing will be held on Wednesday, April 1, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard, in the Lodi City Council Chambers, 305 West Pine Street, Lodi, CA 95241 in order to consider the Community Development Block Grant (CDBG) Program Annual Action Plan development process and to receive input regarding community needs and funding priorities. The City will receive \$613,405 in CDBG funds for 2015/16.

The CDBG program provides funding for activities that benefit low-income persons, eliminate slum or blight, or serve an urgent need. Eligible activities include property acquisition, public improvements, housing rehabilitation, economic development, and public services.

As a recipient of Community Development Block Grant (CDBG) funding, the City has developed an Action Plan that describes the activities proposed to be funded in 2015-16. The Action Plan generally describes how the City will utilize program funds for eligible activities during the fiscal year. The Action Plan can be amended as needed to reallocate funds to housing and community development activities.

Planning documents will be made available to the public for at least 30 days before adoption by the City Council. The documents are anticipated to be released on April 6, 2015 for public review and comment. An additional public hearing will be held on Wednesday, May 6, 2015 for review and adoption of the Annual Action Plan.

The purpose of this public hearing will be to give citizens an opportunity to make their comments known regarding community needs and potential activities to be funded under the CDBG Program. If you are unable to attend the public hearing, you may direct written comments to the City Clerk, City of Lodi, PO Box 3006, Lodi, CA 95241, or you may telephone (209) 333-6711. In addition, information is available for review at Lodi City Hall (221 West Pine Street) between the hours of 8:00 a.m. and 5:00 p.m. on weekdays.

**Notice of Non-Discrimination on the Basis of Disability and Reasonable Accommodation**

The City promotes fair housing and makes all its programs available to low- and moderate-income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status or handicap.

The City of Lodi does not discriminate in admission or access to, or treatment or employment in, its federally assisted programs and activities on the basis of disability. Reasonable accommodations will be made available to the disabled, upon request. Translators/Translation services are also available upon request. Any questions, concerns or requests related to these Notices should be directed to the following person:

Joseph Wood, (209) 333-6800 x2467.

Neighborhood Services Manager  
Joseph Wood

Dated: March 12, 2015



## DECLARATION OF POSTING

### **PUBLIC HEARING FOR DISCUSSION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (Spanish Version)**

On Monday, March 23, 2015, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing for Discussion of the Community Development Block Grant Program (attached and marked as Exhibit A) was posted at the following locations:

Lodi City Clerk's Office  
Lodi City Hall Lobby  
Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 23, 2015, at Lodi, California.

ORDERED BY:

**JENNIFER M. FERRAILO  
CITY CLERK**

  
PAMELA M. FARRIS  
DEPUTY CITY CLERK

\_\_\_\_\_  
ELENA STODDARD  
ADMINISTRATIVE CLERK

\*Posted at Worknet Office by J. Wood on March 19, 2015.

**AVISO LEGAL****AVISO DE AUDIENCIA PÚBLICA PARA LA DISCUSIÓN DEL PROGRAMA DE DESARROLLO  
COMUNITARIO BLOCK GRANT**

LA CIUDAD DE LODI  
DEPARTAMENTO DE DESARROLLO COMUNITARIO

Aviso de Audiencia Pública Para La Discusión del Programa de Subsidios Globales para el Desarrollo  
Comunitario

CON LA PRESENTE SE NOTIFICA que una audiencia pública se llevará a cabo el Miércoles, 01 de abril 2015 a las 7:00 pm o tan pronto como el asunto podrá ser oído, en el Consejo de Cámaras de la ciudad de Lodi, 305 West Pine Street, Lodi, CA 95241 a fin de considerar el proceso de desarrollo (CDBG) Plan de Acción del Programa Anual de Community Development Block Grant y recibir aportaciones en relación con las necesidades de la comunidad y las prioridades de financiación. La Ciudad recibirá \$ 613,405 en fondos CDBG para 2015/16.

El programa CDBG proporciona fondos para actividades que beneficien a las personas de bajos ingresos, eliminan los barrios marginales o tizón, o sirven a una necesidad urgente. Las actividades elegibles incluyen la adquisición de propiedades, mejoras públicas, rehabilitación de viviendas, el desarrollo económico, y los servicios públicos.

Como beneficiario de fondos del Desarrollo Comunitario (CDBG), la Ciudad ha desarrollado un plan de acción que describe las actividades propuestas para ser financiadas en 2015-16. El plan de acción en general describe cómo el se va a utilizar los fondos del programa en actividades elegibles durante el año fiscal. El plan de acción puede modificarse según sea necesario para reasignar fondos a las actividades de vivienda y desarrollo comunitario.

Se pondrán a disposición los documentos de planificación al público durante al menos 30 días antes de su aprobación por el Ayuntamiento. Se anticipa que los documentos serán disponibles el 6 de abril de 2015 para su revisión y comentarios. Una audiencia pública se conducirá el Miércoles, 6 de mayo del 2015 para su revisión y aprobación del Plan de Acción Anual.

El propósito de esta audiencia pública será el de dar a los ciudadanos la oportunidad de hacer saber sus comentarios respecto a las necesidades de la comunidad y las posibles actividades que se financiarán en el marco del programa CDBG. Si usted no puede asistir a la audiencia pública, puede dirigir sus comentarios a la Secretaría de la Ciudad, Ciudad de Lodi, PO Box 3006, Lodi, CA 95241 escrito, o usted puede llamar por teléfono al (209) 333-6711. Además, la información está disponible para su revisión en Lodi City Hall (221 West Pine Street) entre las horas de 8:00 am y 5:00 pm de lunes a viernes.

**Aviso de no discriminación por motivos de discapacidad y adaptación razonable**

La Ciudad promueve la equidad de vivienda y hace que todos sus programas disponibles para familias de bajos y moderados ingresos sin importar la edad, raza, color, religión, sexo, origen nacional, orientación sexual, estado civil o discapacidad.

La ciudad de Lodi no discrimina en la admisión o acceso a, o tratamiento o empleo en sus programas y actividades que reciben asistencia federal sobre la base de la discapacidad. Los ajustes razonables serán puestos a disposición de las personas con discapacidad que lo soliciten. Traductores / Servicios de traducción están disponibles bajo petición. Todas las preguntas, inquietudes o solicitudes relacionadas con estos avisos se deben dirigir a la siguiente persona:

Joseph Wood, (209) 333 a 6800 x2467.  
Servicios a los Vecindarios Gerente  
Joseph Wood

Fecha: 12 de marzo 2015



## DECLARATION OF MAILING

### **PUBLIC HEARING FOR DISCUSSION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

On Monday, March 23, 2015, in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a Notice of Public Hearing for Discussion of the Community Development Block Grant Program, attached hereto Marked Exhibit A. The mailing list for said matter is attached hereto, marked Exhibit B.

There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 23, 2015, at Lodi, California.

ORDERED BY:

**JENNIFER M. FERRAILO  
CITY CLERK, CITY OF LODI**

*Pamela M. Farris*

**PAMELA M. FARRIS  
DEPUTY CITY CLERK**

\_\_\_\_\_  
**ELENA STODDARD  
ADMINISTRATIVE CLERK**



## LEGAL NOTICE

### NOTICE OF PUBLIC HEARING FOR DISCUSSION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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Joseph Wood, (209) 333-6800 x2467.

Neighborhood Services Manager  
Joseph Wood

Dated: March 12, 2015

## AVISO LEGAL

### AVISO DE AUDIENCIA PÚBLICA PARA LA DISCUSIÓN DEL PROGRAMA DE DESARROLLO COMUNITARIO BLOCK GRANT

LA CIUDAD DE LODI

DEPARTAMENTO DE DESARROLLO COMUNITARIO

Aviso de Audiencia Pública Para La Discusión del Programa de Subsidios Globales para el Desarrollo Comunitario

CON LA PRESENTE SE NOTIFICA que una audiencia pública se llevará a cabo el Miércoles, 01 de abril 2015 a las 7:00 pm o tan pronto como el asunto podrá ser oído, en el Consejo de Cámaras de la ciudad de Lodi, 305 West Pine Street, Lodi, CA 95241 a fin de considerar el proceso de desarrollo (CDBG) Plan de Acción del Programa Anual de Community Development Block Grant y recibir aportaciones en relación con las necesidades de la comunidad y las prioridades de financiación. La Ciudad recibirá \$ 613,405 en fondos CDBG para 2015/16.

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Como beneficiario de fondos del Desarrollo Comunitario (CDBG), la Ciudad ha desarrollado un plan de acción que describe las actividades propuestas para ser financiadas en 2015-16. El plan de acción en general describe cómo se va a utilizar los fondos del programa en actividades elegibles durante el año fiscal. El plan de acción puede modificarse según sea necesario para reasignar fondos a las actividades de vivienda y desarrollo comunitario.

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Joseph Wood, (209) 333 a 6800 x2467.  
Servicios a los Vecindarios Gerente  
Joseph Wood

Fecha: 12 de marzo 2015

## 2015-16 Draft Annual Action Plan

<b>Name</b>	<b>Agency</b>	<b>Street</b>	<b>City</b>
Captains Tory and Martin Ross Cheryl Francis	c/o Salvation Army, Lodi Corps Foundation	PO Box 1388 PO Box 2236	Lodi, CA 95241 Lodi, CA 95242
Dean Fujimoto	c/o SJC Human Services Agency	PO Box 201056	Stockton, CA 95201
Michael Miller	c/o SJC Human Services Agency	PO Box 201056	Stockton, CA 95201
Mike Mallory	c/o Second Harvest Food Bank	704 E. Industrial Park Drive	Manteca, CA 95337- 6116
Kirsten Salas	c/o Second Harvest Food Bank	704 E. Industrial Park Drive	Manteca, CA 95337- 6116
Peggy Wagner	c/o San Joaquin County Fair Housing Association	247 E. Miner Ave	Stockton, CA 95202
Mario Supnet	c/o Emergency Food Bank of Stockton/San Joaquin	7 W. Scotts Avenue	Stockton, CA 95203
Doi Do	c/o Housing Authority of the County of San Joaquin	448 S. Center Street	Stockton, CA 95203
Nate McBride	c/o Small Business Development Center	56 S. Lincoln Street	Stockton, CA 95203
Marie Contreras	Community Partnership for Families of SJ - Lodi Site	PO Box 1569	Stockton, CA 95201
Jake McGregor	c/o One-Eighty Youth Programs	17 W. Lockeford Street	Lodi, CA 95240
Tracy Williams	c/o LOEL Foundation, Inc.	105 S. Washington Street	Lodi, CA 95240



# CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Continued Public Hearing to Consider Resolution Adopting Pre-Approved Proposition 218 Consumer Price Index-Based Annual Adjustment to Rates for Solid Waste Collection

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Public Works Director

**RECOMMENDED ACTION:** Continued public hearing to consider resolution adopting pre-approved Proposition 218 Consumer Price Index based annual adjustment to rates for solid waste collection.

**BACKGROUND INFORMATION:** The franchise agreement with Central Valley Waste Services states in Section 7b that rates for solid waste collection are to be adjusted annually on April 1, of each anniversary of the agreement.

Section 7c of the franchise agreement was amended by Proposition 218, that was passed and authorized by City Council at the May 7, 2014, Public Hearing, which now allows Central Valley Waste Services the option to either (a) adjust the rates in a percentage amount equal to 80 percent of the annual change in the Consumer Price Index (CPI) for all Urban Consumers for San Francisco-Oakland-San Jose, California Area, All Items (1982-84=100) plus an adjustment for extraordinary increases in landfill fees, fuel and energy costs and changes in law up to 100 percent of the change in the CPI, or (b) 100 percent of the annual change in the CPI without the other adjustments but with a certification that costs had increased by more than 100 percent of the change in the CPI. Central Valley Waste Services is requesting the option to increase rates by 80 percent of the annual change in the CPI plus an adjustment for increased landfill gate fees. The percent increase in rates based on 80 percent of the CPI change is 2.273 percent and 0.323 percent for the landfill gate fee increase. The total rate adjustment requested is 2.596 percent, or 91.4 percent of the CPI.

For most residential customers, the rate increase will be 64 cents per month. The effective date of the proposed rates is April 1, 2015. The complete schedule of proposed rate changes is attached (Exhibit A).

**FISCAL IMPACT:** Franchise and billing fees paid to the City will increase by approximately \$35,000.

**FUNDING AVAILABLE:** Not applicable.

\_\_\_\_\_  
F. Wally Sandelin  
Public Works Director

FWS/RAY/smh  
Attachments  
cc: Central Valley Waste Services  
Information Systems Division

**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager



Central Valley Waste Services.  
P.O. Box 241001  
Lodi, CA 95240

February 3, 2015

Mr. Wally Sandelin  
Public Works Director  
City of Lodi  
221 W. Pine Street  
Lodi, CA 95240

SUBJECT: REFUSE RATE ADJUSTMENT, EFFECTIVE APRIL 1, 2015

Dear Mr. Sandelin,

Central Valley Waste Services/Waste Management respectfully requests a rate adjustment pursuant to the terms of the existing Agreement and Proposition 218.

The total rate adjustment requested for 2015-2016 is 2.596%, which includes the Consumer Price increase and Landfill Gate Fee increase.

The CPI increase for 2015 -2016 equals 2.27%, or 80% of the Consumer Price Index (CPI), San Francisco-Oakland-San Jose, CA.

San Joaquin County Board of Supervisors adopted a resolution that allows an automatic annual adjustment to San Joaquin County's Solid Waste facility gate fees on January 1 of each year. Consequently, the County Director of Public Works adjusted the landfill gate fees at North County Landfill effective January 1, 2014. The new gate fee for presorted waste has increased from \$37.37 to \$38.57 per ton and for non-sorted waste the gate fee has increased from \$44.23 to 45.65. The impact of the gate fee increase for 2015-16 is projected at \$29,798. The disposal cost increase to Lodi residential and commercial refuse rates, equals 0.323% of the total rate adjustment request.

Attached for your review are the supporting documents for CPI index; San Joaquin County Gate Fee Adjustment letter; and all 2015-2016 proposed Refuse Rate Schedules.

If there are any questions, please do not hesitate to call me at (209) 333-5613 (direct office line) or (209) 327-5017 (cellular).

Respectfully yours,

A handwritten signature in blue ink, appearing to read 'Alex Oseguera'.

Alex Oseguera  
Vice-President and General Manager- WM

Attachments

cc: Steve Schwabauer, City Manager – City of Lodi  
Rebecca Yadav, Analyst- City of Lodi  
Todd Nienhouse, District Manager-WM



**CITY OF LODI**  
**MULTI-CART CURBSIDE REFUSE RATES**  
**EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

Services Offered	Current Monthly Rate	New Monthly Rate
<b>1. 35 GALLON REFUSE CART 1X PER WEEK</b>		
1 Refuse Cart	\$24.74	\$25.38
2 Refuse Carts	\$61.80	\$63.40
3 Refuse Carts	\$98.90	\$101.47
4 Refuse Carts	\$136.02	\$139.55
<b>2. 64 GALLON REFUSE CART 1X PER WEEK</b>		
1 Refuse Cart	\$37.21	\$38.18
2 Refuse Carts	\$92.98	\$95.39
3 Refuse Carts	\$148.73	\$152.59
<b>3. 96 GALLON WASTE CART 1X PER WEEK</b>		
1 Refuse Cart	\$81.12	\$83.23
2 Refuse Carts	\$162.25	\$166.46
3 Refuse Carts	\$243.37	\$249.69
<b>4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES</b>		
Monthly rate is reduced one (1) dollar from above base rates	-\$1.00	-\$1.00
<b>5. LOW VOLUME USER 1X PER WEEK****</b>		
One (1) - 20 Gallon Low Volume Refuse Cart	\$16.83	\$17.27
<b>7. ADDITIONAL 64 GALLON RECYCLING CARTS</b>		
Second and Third Recycling Cart	No Add'l Charge	No Add'l Charge
Fourth and Each Additional Cart	\$13.33	\$13.68
<b>8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</b>		
Second and Third Yard and Garden Cart	\$0.00	\$0.00
Fourth and Each Additional Yard and Garden Cart	\$13.33	\$13.68
<b>9. BACK YARD SERVICE****</b>		
Monthly service charge	\$13.69	\$14.05
Qualified Disabled	No Add'l Charge	No Add'l Charge

Notes:

\*\*\*\*Applies to Single Family Dwellings Only



**CITY OF LODI  
CONTAINER RATES**

**EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

**WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 132.66	\$ 246.77	\$ 565.46	\$ 1,020.51	\$ 1,611.91	\$ 2,339.67
2	\$ 210.76	\$ 384.53	\$ 803.70	\$ 1,386.53	\$ 2,133.00	\$ 3,043.08
3	\$ 288.86	\$ 522.20	\$ 1,041.90	\$ 1,752.53	\$ 2,654.04	\$ 3,746.46
4	\$ 366.92	\$ 659.90	\$ 1,280.13	\$ 2,118.52	\$ 3,175.10	\$ 4,449.89
5	\$ 445.05	\$ 797.60	\$ 1,518.35	\$ 2,484.56	\$ 3,696.20	\$ 5,153.23
6	\$ 523.14	\$ 935.31	\$ 1,756.55	\$ 2,850.59	\$ 4,217.22	\$ 5,856.64
7	\$ 601.25	\$ 1,073.06	\$ 1,994.79	\$ 3,216.57	\$ 4,738.28	\$ 6,560.04
8	\$ 679.32	\$ 1,210.70	\$ 2,233.04	\$ 3,582.52	\$ 5,259.35	\$ 7,263.45
9	\$ 757.43	\$ 1,348.46	\$ 2,471.24	\$ 3,948.58	\$ 5,780.45	\$ 7,966.84
10	\$ 835.56	\$ 1,486.16	\$ 2,709.45	\$ 4,314.58	\$ 6,301.49	\$ 8,670.20

**WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 193.30	\$ 364.31	\$ 753.85	\$ 1,289.07	\$ 1,969.99	\$ 2,796.54
2	\$ 328.24	\$ 612.10	\$ 1,158.08	\$ 1,878.93	\$ 2,774.58	\$ 3,845.07
3	\$ 463.22	\$ 859.85	\$ 1,562.40	\$ 2,468.83	\$ 3,579.21	\$ 4,893.57
4	\$ 598.18	\$ 1,107.65	\$ 1,966.61	\$ 3,058.69	\$ 4,383.87	\$ 5,942.09
5	\$ 733.18	\$ 1,355.32	\$ 2,370.87	\$ 3,648.57	\$ 5,188.46	\$ 6,990.59
6	\$ 868.15	\$ 1,603.14	\$ 2,775.05	\$ 4,238.46	\$ 5,993.11	\$ 8,039.13
7	\$ 1,003.16	\$ 1,850.90	\$ 3,179.38	\$ 4,828.31	\$ 6,797.70	\$ 9,087.59
8	\$ 1,138.10	\$ 2,098.69	\$ 3,583.64	\$ 5,418.19	\$ 7,602.34	\$ 10,136.14
9	\$ 1,273.11	\$ 2,346.46	\$ 3,987.87	\$ 6,008.04	\$ 8,406.05	\$ 11,184.63
10	\$ 1,408.09	\$ 2,594.19	\$ 4,392.12	\$ 6,597.91	\$ 9,212.97	\$ 12,233.15

**WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 246.06	\$ 466.25	\$ 904.88	\$ 1,489.19	\$ 2,219.19	\$ 3,094.88
2	\$ 433.85	\$ 815.89	\$ 1,460.14	\$ 2,279.18	\$ 3,273.05	\$ 4,441.74
3	\$ 621.64	\$ 1,165.59	\$ 2,015.42	\$ 3,069.20	\$ 4,326.90	\$ 5,788.58
4	\$ 809.37	\$ 1,515.24	\$ 2,570.67	\$ 3,859.18	\$ 5,380.78	\$ 7,135.44
5	\$ 997.18	\$ 1,864.93	\$ 3,125.95	\$ 4,649.22	\$ 6,434.68	\$ 8,482.30
6	\$ 1,184.98	\$ 2,214.57	\$ 3,681.21	\$ 5,439.19	\$ 7,488.49	\$ 9,829.15
7	\$ 1,372.73	\$ 2,563.82	\$ 4,236.48	\$ 6,229.17	\$ 8,542.34	\$ 11,176.02
8	\$ 1,560.52	\$ 2,913.90	\$ 4,791.75	\$ 7,019.18	\$ 9,596.23	\$ 12,522.87
9	\$ 1,748.29	\$ 3,263.62	\$ 5,347.04	\$ 7,809.17	\$ 10,650.07	\$ 13,869.73
10	\$ 1,936.07	\$ 3,613.28	\$ 5,902.29	\$ 8,599.18	\$ 11,703.92	\$ 15,216.54



**CITY OF LODI  
CONTAINER RATES  
EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

**WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 299.61	\$ 569.48	\$ 1,058.43	\$ 1,693.40	\$ 2,474.35	\$ 3,401.34
2	\$ 540.75	\$ 1,022.16	\$ 1,766.39	\$ 2,685.85	\$ 3,780.57	\$ 5,050.49
3	\$ 781.90	\$ 1,474.86	\$ 2,474.39	\$ 3,678.40	\$ 5,086.77	\$ 6,699.63
4	\$ 1,023.08	\$ 1,927.53	\$ 3,182.37	\$ 4,670.89	\$ 6,393.03	\$ 8,348.71
5	\$ 1,264.20	\$ 2,380.18	\$ 3,890.34	\$ 5,663.38	\$ 7,699.25	\$ 9,997.91
6	\$ 1,505.41	\$ 2,832.87	\$ 4,598.36	\$ 6,655.88	\$ 9,005.43	\$ 11,647.02
7	\$ 1,746.59	\$ 3,285.56	\$ 5,306.36	\$ 7,648.40	\$ 10,311.62	\$ 13,296.16
8	\$ 1,987.78	\$ 3,738.23	\$ 6,014.33	\$ 8,640.87	\$ 11,617.86	\$ 14,945.31
9	\$ 2,228.91	\$ 4,190.89	\$ 6,722.30	\$ 9,633.39	\$ 12,924.11	\$ 16,594.45
10	\$ 2,470.14	\$ 4,643.57	\$ 7,430.25	\$ 10,625.85	\$ 14,230.30	\$ 18,243.57

**WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 352.52	\$ 671.68	\$ 1,209.82	\$ 1,893.96	\$ 2,724.22	\$ 3,700.39
2	\$ 646.63	\$ 1,226.47	\$ 2,069.22	\$ 3,087.12	\$ 4,280.24	\$ 5,648.57
3	\$ 940.71	\$ 1,781.33	\$ 2,928.58	\$ 4,280.22	\$ 5,836.32	\$ 7,596.83
4	\$ 1,234.81	\$ 2,336.17	\$ 3,787.96	\$ 5,473.33	\$ 7,392.37	\$ 9,545.05
5	\$ 1,528.97	\$ 2,891.03	\$ 4,647.29	\$ 6,666.46	\$ 8,948.41	\$ 11,493.25
6	\$ 1,823.04	\$ 3,445.84	\$ 5,506.71	\$ 7,859.55	\$ 10,504.51	\$ 13,441.43
7	\$ 2,117.20	\$ 4,000.67	\$ 6,366.07	\$ 9,052.71	\$ 12,060.55	\$ 15,389.62
8	\$ 2,411.26	\$ 4,555.51	\$ 7,225.46	\$ 10,245.81	\$ 13,616.58	\$ 17,337.85
9	\$ 2,705.42	\$ 5,110.36	\$ 8,084.80	\$ 11,438.93	\$ 15,172.68	\$ 19,286.05
10	\$ 2,999.51	\$ 5,665.21	\$ 8,944.19	\$ 12,632.03	\$ 16,728.69	\$ 21,234.26

**WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 405.42	\$ 773.82	\$ 1,361.22	\$ 2,094.60	\$ 2,974.03	\$ 3,999.50
2	\$ 752.47	\$ 1,430.80	\$ 2,371.96	\$ 3,488.32	\$ 4,779.94	\$ 6,246.73
3	\$ 1,099.51	\$ 2,087.78	\$ 3,382.73	\$ 4,882.05	\$ 6,585.78	\$ 8,494.01
4	\$ 1,446.54	\$ 2,744.75	\$ 4,393.44	\$ 6,275.75	\$ 8,391.70	\$ 10,741.25
5	\$ 1,793.59	\$ 3,401.72	\$ 5,404.19	\$ 7,669.47	\$ 10,197.56	\$ 12,988.52
6	\$ 2,140.61	\$ 4,058.79	\$ 6,414.97	\$ 9,063.19	\$ 12,003.46	\$ 15,235.78
7	\$ 2,487.64	\$ 4,715.77	\$ 7,425.69	\$ 10,456.90	\$ 13,809.37	\$ 17,483.03
8	\$ 2,834.65	\$ 5,372.76	\$ 8,436.46	\$ 11,850.65	\$ 15,615.22	\$ 19,730.27
9	\$ 3,181.69	\$ 6,029.71	\$ 9,447.25	\$ 13,244.36	\$ 17,421.13	\$ 21,977.55
10	\$ 3,528.78	\$ 6,686.71	\$ 10,457.96	\$ 14,638.07	\$ 19,227.01	\$ 24,224.85



**CITY OF LODI**  
**COMMERCIAL COMPACTOR RATES**  
**EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

<b>Services Offered</b>	<b>Current Monthly Rate</b>	<b>New Monthly Rate</b>
<b><u>1. 2 CUBIC YARD COMPACTOR</u></b>		
1X Week	\$290.35	\$297.89
2X Week	\$580.70	\$595.77
3X Week	\$871.05	\$893.66
4X Week	\$1,161.40	\$1,191.55
5X Week	\$1,451.75	\$1,489.44
<b><u>2. 3 CUBIC YARD COMPACTOR</u></b>		
1X Week	\$358.76	\$368.07
2X Week	\$717.53	\$736.16
3X Week	\$1,076.29	\$1,104.23
4X Week	\$1,435.05	\$1,472.30
5X Week	\$1,793.81	\$1,840.38
<b><u>3. 4 CUBIC YARD COMPACTOR</u></b>		
1X Week	\$427.73	\$438.83
2X Week	\$855.45	\$877.66
3X Week	\$1,283.18	\$1,316.49
4X Week	\$1,710.90	\$1,755.31
5X Week	\$2,138.63	\$2,194.15



**CITY OF LODI  
10 TO 50 CUBIC YARD CONTAINERS  
RATE STRUCTURE  
EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

	<b>Current Rates</b>	<b>New Monthly Rate</b>
<b>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</b>		
1. Drop-off and Pick-up Charge Per Box	\$171.52	\$175.97
2. Tons Disposed/Box X Processing Charge	\$38.62	\$39.62
<b>ONE-TIME TEMPORARY USER ROLL-OFF RATES</b>		
1. Drop/off/Pick-up Charge Per Box	\$217.68	\$223.33
2. Tons Disposed/Box X Processing Charge	\$38.62	\$39.62



**CITY OF LODI  
10 TO 50 CUBIC YARD ROLL OFF\* CONTAINERS  
COMPACTOR RATE STRUCTURE  
EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

	<b>Current Rates</b>	<b>New Rates</b>
--	--------------------------	------------------

**TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES**

1. Drop/off/Pick-up Charge Per Box	\$298.64	\$306.39
2. Tons Disposed/Box X Processing Charge	\$38.62	\$39.62

\* This charge will be applied to loads that are serviced by "Roll Off" vehicles. containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic yards.

RESOLUTION NO. 2015-\_\_\_\_\_

A RESOLUTION OF THE LODI CITY  
COUNCIL ADOPTING PRE-APPROVED  
PROPOSITION 218 CONSUMER-PRICE-  
INDEX-BASED ANNUAL ADJUSTMENT TO  
RATES FOR SOLID WASTE COLLECTION

=====

WHEREAS, pursuant to Lodi Municipal Code Chapter 13.16.110 (Ordinance No. 1709), the schedule of rates for solid waste collection shall be established and adopted by the City Council from time to time by Resolution; and

WHEREAS, pursuant to Lodi Municipal Code Chapter 13.16 – Solid Waste – as it relates to solid waste collection, new monthly rates are hereby established, as more fully shown on Exhibit A attached hereto, which is incorporated by reference as if fully set forth herein.

NOW, THEREFORE, BE IT RESOLVED that all of the rate schedule attached marked Exhibit A shall be effective on all bills which are prepared on or after April 1, 2015; and

BE IT FURTHER RESOLVED that, following adoption, this Resolution shall be published one time in the “Lodi News Sentinel,” a daily newspaper of general circulation printed and published in the City of Lodi.

Dated: April 1, 2015

=====

I hereby certify that Resolution No. 2015-\_\_\_\_\_ was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 1, 2015, by the following vote:

- AYES: COUNCIL MEMBERS –
- NOES: COUNCIL MEMBERS –
- ABSENT: COUNCIL MEMBERS –
- ABSTAIN: COUNCIL MEMBERS –

JENNIFER M. FERRAILOLO  
City Clerk



**CITY OF LODI**  
**MULTI-CART CURBSIDE REFUSE RATES**  
**EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

Services Offered	Current Monthly Rate	New Monthly Rate
<b>1. 35 GALLON REFUSE CART 1X PER WEEK</b>		
1 Refuse Cart	\$24.74	\$25.38
2 Refuse Carts	\$61.80	\$63.40
3 Refuse Carts	\$98.90	\$101.47
4 Refuse Carts	\$136.02	\$139.55
<b>2. 64 GALLON REFUSE CART 1X PER WEEK</b>		
1 Refuse Cart	\$37.21	\$38.18
2 Refuse Carts	\$92.98	\$95.39
3 Refuse Carts	\$148.73	\$152.59
<b>3. 96 GALLON WASTE CART 1X PER WEEK</b>		
1 Refuse Cart	\$81.12	\$83.23
2 Refuse Carts	\$162.25	\$166.46
3 Refuse Carts	\$243.37	\$249.69
<b>4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES</b>		
Monthly rate is reduced one (1) dollar from above base rates	-\$1.00	-\$1.00
<b>5. LOW VOLUME USER 1X PER WEEK****</b>		
One (1) - 20 Gallon Low Volume Refuse Cart	\$16.83	\$17.27
<b>7. ADDITIONAL 64 GALLON RECYCLING CARTS</b>		
Second and Third Recycling Cart	No Add'l Charge	No Add'l Charge
Fourth and Each Additional Cart	\$13.33	\$13.68
<b>8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</b>		
Second and Third Yard and Garden Cart	\$0.00	\$0.00
Fourth and Each Additional Yard and Garden Cart	\$13.33	\$13.68
<b>9. BACK YARD SERVICE****</b>		
Monthly service charge	\$13.69	\$14.05
Qualified Disabled	No Add'l Charge	No Add'l Charge

Notes:

\*\*\*\*Applies to Single Family Dwellings Only



**CITY OF LODI  
CONTAINER RATES**

**EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

**WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 132.66	\$ 246.77	\$ 565.46	\$ 1,020.51	\$ 1,611.91	\$ 2,339.67
2	\$ 210.76	\$ 384.53	\$ 803.70	\$ 1,386.53	\$ 2,133.00	\$ 3,043.08
3	\$ 288.86	\$ 522.20	\$ 1,041.90	\$ 1,752.53	\$ 2,654.04	\$ 3,746.46
4	\$ 366.92	\$ 659.90	\$ 1,280.13	\$ 2,118.52	\$ 3,175.10	\$ 4,449.89
5	\$ 445.05	\$ 797.60	\$ 1,518.35	\$ 2,484.56	\$ 3,696.20	\$ 5,153.23
6	\$ 523.14	\$ 935.31	\$ 1,756.55	\$ 2,850.59	\$ 4,217.22	\$ 5,856.64
7	\$ 601.25	\$ 1,073.06	\$ 1,994.79	\$ 3,216.57	\$ 4,738.28	\$ 6,560.04
8	\$ 679.32	\$ 1,210.70	\$ 2,233.04	\$ 3,582.52	\$ 5,259.35	\$ 7,263.45
9	\$ 757.43	\$ 1,348.46	\$ 2,471.24	\$ 3,948.58	\$ 5,780.45	\$ 7,966.84
10	\$ 835.56	\$ 1,486.16	\$ 2,709.45	\$ 4,314.58	\$ 6,301.49	\$ 8,670.20

**WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 193.30	\$ 364.31	\$ 753.85	\$ 1,289.07	\$ 1,969.99	\$ 2,796.54
2	\$ 328.24	\$ 612.10	\$ 1,158.08	\$ 1,878.93	\$ 2,774.58	\$ 3,845.07
3	\$ 463.22	\$ 859.85	\$ 1,562.40	\$ 2,468.83	\$ 3,579.21	\$ 4,893.57
4	\$ 598.18	\$ 1,107.65	\$ 1,966.61	\$ 3,058.69	\$ 4,383.87	\$ 5,942.09
5	\$ 733.18	\$ 1,355.32	\$ 2,370.87	\$ 3,648.57	\$ 5,188.46	\$ 6,990.59
6	\$ 868.15	\$ 1,603.14	\$ 2,775.05	\$ 4,238.46	\$ 5,993.11	\$ 8,039.13
7	\$ 1,003.16	\$ 1,850.90	\$ 3,179.38	\$ 4,828.31	\$ 6,797.70	\$ 9,087.59
8	\$ 1,138.10	\$ 2,098.69	\$ 3,583.64	\$ 5,418.19	\$ 7,602.34	\$ 10,136.14
9	\$ 1,273.11	\$ 2,346.46	\$ 3,987.87	\$ 6,008.04	\$ 8,406.05	\$ 11,184.63
10	\$ 1,408.09	\$ 2,594.19	\$ 4,392.12	\$ 6,597.91	\$ 9,212.97	\$ 12,233.15

**WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 246.06	\$ 466.25	\$ 904.88	\$ 1,489.19	\$ 2,219.19	\$ 3,094.88
2	\$ 433.85	\$ 815.89	\$ 1,460.14	\$ 2,279.18	\$ 3,273.05	\$ 4,441.74
3	\$ 621.64	\$ 1,165.59	\$ 2,015.42	\$ 3,069.20	\$ 4,326.90	\$ 5,788.58
4	\$ 809.37	\$ 1,515.24	\$ 2,570.67	\$ 3,859.18	\$ 5,380.78	\$ 7,135.44
5	\$ 997.18	\$ 1,864.93	\$ 3,125.95	\$ 4,649.22	\$ 6,434.68	\$ 8,482.30
6	\$ 1,184.98	\$ 2,214.57	\$ 3,681.21	\$ 5,439.19	\$ 7,488.49	\$ 9,829.15
7	\$ 1,372.73	\$ 2,563.82	\$ 4,236.48	\$ 6,229.17	\$ 8,542.34	\$ 11,176.02
8	\$ 1,560.52	\$ 2,913.90	\$ 4,791.75	\$ 7,019.18	\$ 9,596.23	\$ 12,522.87
9	\$ 1,748.29	\$ 3,263.62	\$ 5,347.04	\$ 7,809.17	\$ 10,650.07	\$ 13,869.73
10	\$ 1,936.07	\$ 3,613.28	\$ 5,902.29	\$ 8,599.18	\$ 11,703.92	\$ 15,216.54



**CITY OF LODI  
CONTAINER RATES**

**EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

**WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 298.89	\$ 568.13	\$ 1,055.91	\$ 1,689.37	\$ 2,468.46	\$ 3,393.24
2	\$ 539.46	\$ 1,019.72	\$ 1,762.18	\$ 2,679.45	\$ 3,771.56	\$ 5,038.46
3	\$ 780.04	\$ 1,471.35	\$ 2,468.49	\$ 3,669.63	\$ 5,074.65	\$ 6,683.67
4	\$ 1,020.65	\$ 1,922.94	\$ 3,174.79	\$ 4,659.77	\$ 6,377.80	\$ 8,328.83
5	\$ 1,261.19	\$ 2,374.51	\$ 3,881.07	\$ 5,649.89	\$ 7,680.91	\$ 9,974.10
6	\$ 1,501.82	\$ 2,826.12	\$ 4,587.41	\$ 6,640.02	\$ 8,983.97	\$ 11,619.27
7	\$ 1,742.43	\$ 3,277.74	\$ 5,293.72	\$ 7,630.18	\$ 10,287.05	\$ 13,264.48
8	\$ 1,983.05	\$ 3,729.32	\$ 6,000.00	\$ 8,620.28	\$ 11,590.18	\$ 14,909.70
9	\$ 2,223.60	\$ 4,180.91	\$ 6,706.29	\$ 9,610.44	\$ 12,893.32	\$ 16,554.92
10	\$ 2,464.25	\$ 4,632.51	\$ 7,412.55	\$ 10,600.54	\$ 14,196.40	\$ 18,200.11

**WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 351.68	\$ 670.07	\$ 1,206.94	\$ 1,889.45	\$ 2,717.73	\$ 3,691.58
2	\$ 645.09	\$ 1,223.55	\$ 2,064.29	\$ 3,079.77	\$ 4,270.05	\$ 5,635.12
3	\$ 938.47	\$ 1,777.09	\$ 2,921.61	\$ 4,270.03	\$ 5,822.42	\$ 7,578.74
4	\$ 1,231.87	\$ 2,330.60	\$ 3,778.94	\$ 5,460.29	\$ 7,374.75	\$ 9,522.31
5	\$ 1,525.33	\$ 2,884.14	\$ 4,636.22	\$ 6,650.58	\$ 8,927.09	\$ 11,465.87
6	\$ 1,818.70	\$ 3,437.63	\$ 5,493.60	\$ 7,840.83	\$ 10,479.48	\$ 13,409.41
7	\$ 2,112.15	\$ 3,991.14	\$ 6,350.91	\$ 9,031.15	\$ 12,031.82	\$ 15,352.96
8	\$ 2,405.52	\$ 4,544.65	\$ 7,208.25	\$ 10,221.40	\$ 13,584.14	\$ 17,296.55
9	\$ 2,698.97	\$ 5,098.19	\$ 8,065.54	\$ 11,411.68	\$ 15,136.53	\$ 19,240.10
10	\$ 2,992.37	\$ 5,651.72	\$ 8,922.89	\$ 12,601.94	\$ 16,688.84	\$ 21,183.67

**WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 404.45	\$ 771.97	\$ 1,357.98	\$ 2,089.61	\$ 2,966.94	\$ 3,989.97
2	\$ 750.67	\$ 1,427.39	\$ 2,366.30	\$ 3,480.01	\$ 4,768.55	\$ 6,231.85
3	\$ 1,096.89	\$ 2,082.80	\$ 3,374.67	\$ 4,870.42	\$ 6,570.09	\$ 8,473.77
4	\$ 1,443.09	\$ 2,738.22	\$ 4,382.97	\$ 6,260.80	\$ 8,371.71	\$ 10,715.66
5	\$ 1,789.32	\$ 3,393.62	\$ 5,391.32	\$ 7,651.20	\$ 10,173.27	\$ 12,957.58
6	\$ 2,135.52	\$ 4,049.13	\$ 6,399.69	\$ 9,041.60	\$ 11,974.86	\$ 15,199.48
7	\$ 2,481.72	\$ 4,704.54	\$ 7,408.00	\$ 10,431.99	\$ 13,776.47	\$ 17,441.38
8	\$ 2,827.89	\$ 5,359.96	\$ 8,416.36	\$ 11,822.41	\$ 15,578.02	\$ 19,683.27
9	\$ 3,174.12	\$ 6,015.35	\$ 9,424.75	\$ 13,212.81	\$ 17,379.63	\$ 21,925.20
10	\$ 3,520.38	\$ 6,670.78	\$ 10,433.05	\$ 14,603.20	\$ 19,181.20	\$ 24,167.13



**CITY OF LODI**  
**COMMERCIAL COMPACTOR RATES**  
**EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

<b>Services Offered</b>	<b>Current Monthly Rate</b>	<b>New Monthly Rate</b>
<b><u>1. 2 CUBIC YARD COMPACTOR</u></b>		
1X Week	\$290.35	\$297.89
2X Week	\$580.70	\$595.77
3X Week	\$871.05	\$893.66
4X Week	\$1,161.40	\$1,191.55
5X Week	\$1,451.75	\$1,489.44
<b><u>2. 3 CUBIC YARD COMPACTOR</u></b>		
1X Week	\$358.76	\$368.07
2X Week	\$717.53	\$736.16
3X Week	\$1,076.29	\$1,104.23
4X Week	\$1,435.05	\$1,472.30
5X Week	\$1,793.81	\$1,840.38
<b><u>3. 4 CUBIC YARD COMPACTOR</u></b>		
1X Week	\$427.73	\$438.83
2X Week	\$855.45	\$877.66
3X Week	\$1,283.18	\$1,316.49
4X Week	\$1,710.90	\$1,755.31
5X Week	\$2,138.63	\$2,194.15



**CITY OF LODI  
10 TO 50 CUBIC YARD CONTAINERS  
RATE STRUCTURE  
EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

	<b>Current Rates</b>	<b>New Monthly Rate</b>
<b>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</b>		
1. Drop-off and Pick-up Charge Per Box	\$171.52	\$175.97
2. Tons Disposed/Box X Processing Charge	\$38.62	\$39.62
<b>ONE-TIME TEMPORARY USER ROLL-OFF RATES</b>		
1. Drop/off/Pick-up Charge Per Box	\$217.68	\$223.33
2. Tons Disposed/Box X Processing Charge	\$38.62	\$39.62



**CITY OF LODI  
10 TO 50 CUBIC YARD ROLL OFF\* CONTAINERS  
COMPACTOR RATE STRUCTURE  
EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

	<b>Current Rates</b>	<b>New Rates</b>
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**TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES**

1. Drop/off/Pick-up Charge Per Box	\$298.64	\$306.39
2. Tons Disposed/Box X Processing Charge	\$38.62	\$39.62

\* This charge will be applied to loads that are serviced by "Roll Off" vehicles.  
containers that attach to a charging unit for the purpose of compaction in sizes on or  
about 10 to 50 cubic yards.



*Please immediately confirm receipt of this fax by calling 333-6702*

CITY OF LODI  
P. O. BOX 3006  
LODI, CALIFORNIA 95241-1910

**ADVERTISING INSTRUCTIONS**

**SUBJECT:** PRE-APPROVED PROPOSITION 218 CONSUMER PRICE INDEX-BASED ANNUAL ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION

**PUBLISH DATE:** SATURDAY, MARCH 21, 2015

**LEGAL AD**

**TEAR SHEETS WANTED:** One (1) please

**SEND AFFIDAVIT AND BILL TO:**  
**LNS ACCT. #0510052**

JENNIFER M. FERRAILOLO, CITY CLERK  
City of Lodi  
P.O. Box 3006  
Lodi, CA 95241-1910

**DATED:** THURSDAY, MARCH 19, 2015

**ORDERED BY:** JENNIFER M. FERRAILOLO  
CITY CLERK

*Pamela M. Farris*  
PAMELA M. FARRIS  
DEPUTY CITY CLERK

\_\_\_\_\_  
ELENA STODDARD  
ADMINISTRATIVE CLERK

**Verify Appearance of this Legal in the Newspaper – Copy to File**

LNS Emailed to the Sentinel at dorar@lodinews.com at 8:43 (time) on 3/19/15 (date) \_\_\_\_\_ pages  
Phoned to confirm receipt of all pages at \_\_\_\_\_ (time) ES \_\_\_\_\_ PMF (initials)



## DECLARATION OF POSTING

### **CONTINUED PUBLIC HEARING TO CONSIDER PRE-APPROVED PROPOSITION 218 CONSUMER PRICE INDEX-BASED ANNUAL ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION**

On Thursday, March 19, 2015, in the City of Lodi, San Joaquin County, California, a Notice of Continued Public Hearing to consider pre-approved Proposition 218 Consumer Price Index-based annual adjustment to rates for solid waste collection (attached and marked as Exhibit A) was posted at the following locations:

Lodi City Clerk's Office  
Lodi City Hall Lobby  
Lodi Carnegie Forum  
Worknet Office

I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 19, 2015, at Lodi, California.

ORDERED BY:

**JENNIFER M. FERRAILO  
CITY CLERK**

*Pamela M. Farris*  
PAMELA M. FARRIS  
DEPUTY CITY CLERK

\_\_\_\_\_  
ELENA STODDARD  
ADMINISTRATIVE CLERK



## CITY OF LODI

Carnegie Forum  
305 West Pine Street, Lodi

## NOTICE OF CONTINUED PUBLIC HEARING

Date: April 1, 2015

Time: 7:00 p.m.

For information regarding this notice please contact:

**Jennifer M. Ferraiolo,**

**City Clerk**

**Telephone: (209) 333-6702**

### **NOTICE OF CONTINUED PUBLIC HEARING**

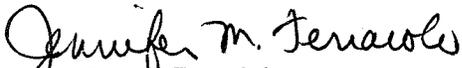
**NOTICE IS HEREBY GIVEN** that on **Wednesday, April 1, 2015**, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) **Resolution approving pre-approved Proposition 218 Consumer Price Index based annual adjustment to rates for solid waste collection (as identified on the attached Exhibit A).**

Information regarding this item may be obtained in the Public Works Department, 221 West Pine Street, Lodi, (209) 333-6706. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, City Hall, 221 West Pine Street, 2<sup>nd</sup> Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the close of the public hearing.

By Order of the Lodi City Council:

  
Jennifer M. Ferraiolo  
City Clerk

**Dated: March 18, 2015**

Approved as to form:

  
Janice D. Magdich  
City Attorney



**CITY OF LODI  
MULTI-CART CURBSIDE REFUSE RATES  
EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

Services Offered	Current Monthly Rate	New Monthly Rate
<b>1. 35 GALLON REFUSE CART 1X PER WEEK</b>		
1 Refuse Cart	\$24.74	\$25.38
2 Refuse Carts	\$61.80	\$63.40
3 Refuse Carts	\$98.90	\$101.47
4 Refuse Carts	\$136.02	\$139.55
<b>2. 64 GALLON REFUSE CART 1X PER WEEK</b>		
1 Refuse Cart	\$37.21	\$38.18
2 Refuse Carts	\$92.98	\$95.39
3 Refuse Carts	\$148.73	\$152.59
<b>3. 96 GALLON WASTE CART 1X PER WEEK</b>		
1 Refuse Cart	\$81.12	\$83.23
2 Refuse Carts	\$162.25	\$166.46
3 Refuse Carts	\$243.37	\$249.69
<b>4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES</b>		
Monthly rate is reduced one (1) dollar from above base rates	-\$1.00	-\$1.00
<b>5. LOW VOLUME USER 1X PER WEEK****</b>		
One (1) - 20 Gallon Low Volume Refuse Cart	\$16.83	\$17.27
<b>7. ADDITIONAL 64 GALLON RECYCLING CARTS</b>		
Second and Third Recycling Cart	No Add'l Charge	No Add'l Charge
Fourth and Each Additional Cart	\$13.33	\$13.68
<b>8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</b>		
Second and Third Yard and Garden Cart	\$0.00	\$0.00
Fourth and Each Additional Yard and Garden Cart	\$13.33	\$13.68
<b>9. BACK YARD SERVICE****</b>		
Monthly service charge	\$13.69	\$14.05
Qualified Disabled	No Add'l Charge	No Add'l Charge

Notes:

\*\*\*\*Applies to Single Family Dwellings Only



**CITY OF LODI**  
**CONTAINER RATES**  
**EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

**WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER**

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 132.66	\$ 246.77	\$ 565.46	\$ 1,020.51	\$ 1,611.91	\$ 2,339.67
2	\$ 210.76	\$ 384.53	\$ 803.70	\$ 1,386.53	\$ 2,133.00	\$ 3,043.08
3	\$ 288.86	\$ 522.20	\$ 1,041.90	\$ 1,752.53	\$ 2,654.04	\$ 3,746.46
4	\$ 366.92	\$ 659.90	\$ 1,280.13	\$ 2,118.52	\$ 3,175.10	\$ 4,449.89
5	\$ 445.05	\$ 797.60	\$ 1,518.35	\$ 2,484.56	\$ 3,696.20	\$ 5,153.23
6	\$ 523.14	\$ 935.31	\$ 1,756.55	\$ 2,850.59	\$ 4,217.22	\$ 5,856.64
7	\$ 601.25	\$ 1,073.06	\$ 1,994.79	\$ 3,216.57	\$ 4,738.28	\$ 6,560.04
8	\$ 679.32	\$ 1,210.70	\$ 2,233.04	\$ 3,582.52	\$ 5,259.35	\$ 7,263.45
9	\$ 757.43	\$ 1,348.46	\$ 2,471.24	\$ 3,948.58	\$ 5,780.45	\$ 7,966.84
10	\$ 835.56	\$ 1,486.16	\$ 2,709.45	\$ 4,314.58	\$ 6,301.49	\$ 8,670.20

**WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER**

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 193.30	\$ 364.31	\$ 753.85	\$ 1,289.07	\$ 1,969.99	\$ 2,796.54
2	\$ 328.24	\$ 612.10	\$ 1,158.08	\$ 1,878.93	\$ 2,774.58	\$ 3,845.07
3	\$ 463.22	\$ 859.85	\$ 1,562.40	\$ 2,468.83	\$ 3,579.21	\$ 4,893.57
4	\$ 598.18	\$ 1,107.65	\$ 1,966.61	\$ 3,058.69	\$ 4,383.87	\$ 5,942.09
5	\$ 733.18	\$ 1,355.32	\$ 2,370.87	\$ 3,648.57	\$ 5,188.46	\$ 6,990.59
6	\$ 868.15	\$ 1,603.14	\$ 2,775.05	\$ 4,238.46	\$ 5,993.11	\$ 8,039.13
7	\$ 1,003.16	\$ 1,850.90	\$ 3,179.38	\$ 4,828.31	\$ 6,797.70	\$ 9,087.59
8	\$ 1,138.10	\$ 2,098.69	\$ 3,583.64	\$ 5,418.19	\$ 7,602.34	\$ 10,136.14
9	\$ 1,273.11	\$ 2,346.46	\$ 3,987.87	\$ 6,008.04	\$ 8,406.05	\$ 11,184.63
10	\$ 1,408.09	\$ 2,594.19	\$ 4,392.12	\$ 6,597.91	\$ 9,212.97	\$ 12,233.15

**WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER**

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 246.06	\$ 466.25	\$ 904.88	\$ 1,489.19	\$ 2,219.19	\$ 3,094.88
2	\$ 433.85	\$ 815.89	\$ 1,460.14	\$ 2,279.18	\$ 3,273.05	\$ 4,441.74
3	\$ 621.64	\$ 1,165.59	\$ 2,015.42	\$ 3,069.20	\$ 4,326.90	\$ 5,788.58
4	\$ 809.37	\$ 1,515.24	\$ 2,570.67	\$ 3,859.18	\$ 5,380.78	\$ 7,135.44
5	\$ 997.18	\$ 1,864.93	\$ 3,125.95	\$ 4,649.22	\$ 6,434.68	\$ 8,482.30
6	\$ 1,184.98	\$ 2,214.57	\$ 3,681.21	\$ 5,439.19	\$ 7,488.49	\$ 9,829.15
7	\$ 1,372.73	\$ 2,563.82	\$ 4,236.48	\$ 6,229.17	\$ 8,542.34	\$ 11,176.02
8	\$ 1,560.52	\$ 2,913.90	\$ 4,791.75	\$ 7,019.18	\$ 9,596.23	\$ 12,522.87
9	\$ 1,748.29	\$ 3,263.62	\$ 5,347.04	\$ 7,809.17	\$ 10,650.07	\$ 13,869.73
10	\$ 1,936.07	\$ 3,613.28	\$ 5,902.29	\$ 8,599.18	\$ 11,703.92	\$ 15,216.54



**CITY OF LODI  
CONTAINER RATES**

**EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

**WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 298.89	\$ 568.13	\$ 1,055.91	\$ 1,689.37	\$ 2,468.46	\$ 3,393.24
2	\$ 539.46	\$ 1,019.72	\$ 1,762.18	\$ 2,679.45	\$ 3,771.56	\$ 5,038.46
3	\$ 780.04	\$ 1,471.35	\$ 2,468.49	\$ 3,669.63	\$ 5,074.65	\$ 6,683.67
4	\$ 1,020.65	\$ 1,922.94	\$ 3,174.79	\$ 4,659.77	\$ 6,377.80	\$ 8,328.83
5	\$ 1,261.19	\$ 2,374.51	\$ 3,881.07	\$ 5,649.89	\$ 7,680.91	\$ 9,974.10
6	\$ 1,501.82	\$ 2,826.12	\$ 4,587.41	\$ 6,640.02	\$ 8,983.97	\$ 11,619.27
7	\$ 1,742.43	\$ 3,277.74	\$ 5,293.72	\$ 7,630.18	\$ 10,287.05	\$ 13,264.48
8	\$ 1,983.05	\$ 3,729.32	\$ 6,000.00	\$ 8,620.28	\$ 11,590.18	\$ 14,909.70
9	\$ 2,223.60	\$ 4,180.91	\$ 6,706.29	\$ 9,610.44	\$ 12,893.32	\$ 16,554.92
10	\$ 2,464.25	\$ 4,632.51	\$ 7,412.55	\$ 10,600.54	\$ 14,196.40	\$ 18,200.11

**WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 351.68	\$ 670.07	\$ 1,206.94	\$ 1,889.45	\$ 2,717.73	\$ 3,691.58
2	\$ 645.09	\$ 1,223.55	\$ 2,064.29	\$ 3,079.77	\$ 4,270.05	\$ 5,635.12
3	\$ 938.47	\$ 1,777.09	\$ 2,921.61	\$ 4,270.03	\$ 5,822.42	\$ 7,578.74
4	\$ 1,231.87	\$ 2,330.60	\$ 3,778.94	\$ 5,460.29	\$ 7,374.75	\$ 9,522.31
5	\$ 1,525.33	\$ 2,884.14	\$ 4,636.22	\$ 6,650.58	\$ 8,927.09	\$ 11,465.87
6	\$ 1,818.70	\$ 3,437.63	\$ 5,493.60	\$ 7,840.83	\$ 10,479.48	\$ 13,409.41
7	\$ 2,112.15	\$ 3,991.14	\$ 6,350.91	\$ 9,031.15	\$ 12,031.82	\$ 15,352.96
8	\$ 2,405.52	\$ 4,544.65	\$ 7,208.25	\$ 10,221.40	\$ 13,584.14	\$ 17,296.55
9	\$ 2,698.97	\$ 5,098.19	\$ 8,065.54	\$ 11,411.68	\$ 15,136.53	\$ 19,240.10
10	\$ 2,992.37	\$ 5,651.72	\$ 8,922.89	\$ 12,601.94	\$ 16,688.84	\$ 21,183.67

**WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER**

<b># OF CONTAINERS</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>3 X WK</b>	<b>4 X WK</b>	<b>5 X WK</b>	<b>6 X WK</b>
1	\$ 404.45	\$ 771.97	\$ 1,357.98	\$ 2,089.61	\$ 2,966.94	\$ 3,989.97
2	\$ 750.67	\$ 1,427.39	\$ 2,366.30	\$ 3,480.01	\$ 4,768.55	\$ 6,231.85
3	\$ 1,096.89	\$ 2,082.80	\$ 3,374.67	\$ 4,870.42	\$ 6,570.09	\$ 8,473.77
4	\$ 1,443.09	\$ 2,738.22	\$ 4,382.97	\$ 6,260.80	\$ 8,371.71	\$ 10,715.66
5	\$ 1,789.32	\$ 3,393.62	\$ 5,391.32	\$ 7,651.20	\$ 10,173.27	\$ 12,957.58
6	\$ 2,135.52	\$ 4,049.13	\$ 6,399.69	\$ 9,041.60	\$ 11,974.86	\$ 15,199.48
7	\$ 2,481.72	\$ 4,704.54	\$ 7,408.00	\$ 10,431.99	\$ 13,776.47	\$ 17,441.38
8	\$ 2,827.89	\$ 5,359.96	\$ 8,416.36	\$ 11,822.41	\$ 15,578.02	\$ 19,683.27
9	\$ 3,174.12	\$ 6,015.35	\$ 9,424.75	\$ 13,212.81	\$ 17,379.63	\$ 21,925.20
10	\$ 3,520.38	\$ 6,670.78	\$ 10,433.05	\$ 14,603.20	\$ 19,181.20	\$ 24,167.13



**CITY OF LODI**  
**10 TO 50 CUBIC YARD ROLL OFF\* CONTAINERS**  
**COMPACTOR RATE STRUCTURE**  
**EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

	<u>Current</u> <u>Rates</u>	<u>New Rates</u>
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**TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES**

1. Drop/off/Pick-up Charge Per Box	\$298.64	\$306.39
2. Tons Disposed/Box X Processing Charge	\$38.62	\$39.62

\* This charge will be applied to loads that are serviced by "Roll Off" vehicles.  
containers that attach to a charging unit for the purpose of compaction in sizes on or  
about 10 to 50 cubic yards.



**CITY OF LODI  
10 TO 50 CUBIC YARD CONTAINERS  
RATE STRUCTURE  
EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016**

	<b>Current Rates</b>	<b>New Monthly Rate</b>
<b>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</b>		
1. Drop-off and Pick-up Charge Per Box	\$171.52	\$175.97
2. Tons Disposed/Box X Processing Charge	\$38.62	\$39.62
<b>ONE-TIME TEMPORARY USER ROLL-OFF RATES</b>		
1. Drop/off/Pick-up Charge Per Box	\$217.68	\$223.33
2. Tons Disposed/Box X Processing Charge	\$38.62	\$39.62



CITY OF LODI  
COMMERCIAL COMPACTOR RATES  
EFFECTIVE APRIL 1, 2015 THROUGH MARCH 31, 2016

Services Offered	Current Monthly Rate	New Monthly Rate
<b><u>1. 2 CUBIC YARD COMPACTOR</u></b>		
1X Week	\$290.35	\$297.89
2X Week	\$580.70	\$595.77
3X Week	\$871.05	\$893.66
4X Week	\$1,161.40	\$1,191.55
5X Week	\$1,451.75	\$1,489.44
<b><u>2. 3 CUBIC YARD COMPACTOR</u></b>		
1X Week	\$358.76	\$368.07
2X Week	\$717.53	\$736.16
3X Week	\$1,076.29	\$1,104.23
4X Week	\$1,435.05	\$1,472.30
5X Week	\$1,793.81	\$1,840.38
<b><u>3. 4 CUBIC YARD COMPACTOR</u></b>		
1X Week	\$427.73	\$438.83
2X Week	\$855.45	\$877.66
3X Week	\$1,283.18	\$1,316.49
4X Week	\$1,710.90	\$1,755.31
5X Week	\$2,138.63	\$2,194.15



# CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Post for Expiring Terms and Vacancies on the Greater Lodi Area Youth Commission  
**MEETING DATE:** April 1, 2015  
**PREPARED BY:** City Clerk

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**RECOMMENDED ACTION:** Direct the City Clerk to post for expiring terms and vacancies on the Greater Lodi Area Youth Commission.

**BACKGROUND INFORMATION:** Several terms are due to expire on the Greater Lodi Area Youth Commission. In addition, two members of the Youth Commission are seniors in high school and will be resigning their positions on the Commission. Therefore, it is recommended that the City Council direct the City Clerk to post for the following. Government Code Section 54970 et seq. requires that the City Clerk post for vacancies to allow citizens interested in serving to submit an application.

**Greater Lodi Area Youth Commission**

Student Appointees:

Daniel Anaforian	Term to expire May 31, 2015
Josh Baumbach	Term to expire May 31, 2015
Simaron Dhillon	Term to expire May 31, 2015
Andrew Moton	Term to expire May 31, 2015
Madison Litton	Term to expire May 31, 2016
Ryan Ozminkowski	Term to expire May 31, 2016

Adult Advisors:

Elizabeth Mazzeo	Term to expire May 31, 2015
Cynthia Rodriguez	Term to expire May 31, 2015
Anne Siegfried	Term to expire May 31, 2015

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** Not applicable.

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Jennifer M. Ferraiolo  
City Clerk

JMF/PMF

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**APPROVED:** \_\_\_\_\_  
Stephen Schwabauer, City Manager



# CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Adopt Resolution Approving Fiscal Year 2014/15 Mid-year Budget Adjustments

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Deputy City Manager

**RECOMMENDED ACTION:** Adopt resolution approving Fiscal Year 2014/15 mid-year budget adjustments.

**BACKGROUND INFORMATION:** Staff is recommending that Council approve the addition of one permanent Administrative Secretary in the Public Works Department and one permanent Electrical Materials Technician in the Electric Utility Department. Additionally, staff is recommending shifting appropriations in the Police Department to address vehicle replacement, provide additional overtime funding in the Fire Department for operating Engine One and increasing appropriations in Public Works for contracted engineering services. Finally, staff is recommending additional appropriations in the Community Development Department related to the Youth Outreach Worker position previously approved, additional appropriations in Parks, Recreation and Cultural Services for funding of the Salas Park lighting project and increased appropriations in the Electric Utility for purchased power.

**General Fund:**

Revenue estimates for the General Fund are about \$1.5 million higher than projected at initial budget adoption. As Council will recall, on August 6, 2014 the property tax revenue estimates were revised upwards by \$250,000 based upon communications received from the San Joaquin County Assessor. Council adjusted the revenue estimates and appropriated these additional funds toward construction of Fire Station 2. Estimated revenues are currently projected to be about \$1.2 million above the revised revenue estimates. Four key items account for the bulk of the change in estimated revenue: (1) stronger sales tax collections result in a projected \$554,000 increase in revenue; (2) increased engineering fees of about \$225,000 as a result of increased development, (3) increased Motor Vehicle In-Lieu fees of about \$123,000 as a result of increased activity and (4) increased SB90 Mandated Cost Reimbursements in the amount of \$80,000 from the State as a result of the Governor allocating one-time monies to reimburse cities and counties for prior claims that had not been funded. Variances in a number of other accounts make up the remainder of the difference in estimated revenue. Total General Fund estimated revenue is \$45,085,030.

The primary General Fund revenue sources are property taxes, sales taxes, PILOT, transfers from other funds and Vehicle License Fees. Combined, these five revenue sources are expected to account for approximately \$35.1 million or about 78 percent of General Fund revenue. This percentage is consistent with the prior year. Estimated revenue for these five accounts is about \$686,000 higher than originally budgeted for these accounts.

APPROVED: \_\_\_\_\_  
Stephen Schwabauer, City Manager

General Fund department budgeted and estimated actual costs are shown in the table below.

Department	2014/15 Budget	2014/15 Estimate	Over(Under) Budget
City Attorney	\$493,700	\$411,026	(\$82,674)
City Clerk	\$628,110	\$582,990	(\$45,120)
City Manager	\$418,920	\$392,580	(\$26,340)
Economic Development	\$488,280	\$492,632	\$4,352
Fire	\$9,975,750	\$9,977,552	\$1,802
Internal Services	\$3,372,810	\$3,280,760	(\$92,050)
Non Departmental	\$9,142,240	\$9,248,150	\$105,910
Police	\$17,406,930	\$17,003,390	(\$403,540)
Public Works	\$1,941,900	\$1,954,430	\$12,530
<b>Total</b>	<b>\$43,868,640</b>	<b>\$43,343,510</b>	<b>(\$525,130)</b>

Total savings against budget is \$525,130 and is attributed to a variety of items.

Salary and benefit savings amount to just under \$800,000 and is primarily attributable to vacant positions. Services and supplies are showing an overage of about \$170,000 against budget. Key drivers of this overage are increased utility costs of about \$113,000 and increased professional services of about \$100,000. Variances in a number of other accounts make up the remainder of the difference in estimated expenditures.

Within the General Fund, mid-year budget adjustments are addressing three significant issues. First, staff is recommending moving \$500,000 of salary and benefit savings within the Police Department to the Vehicle Replacement fund. During the recession, as a budgetary balancing measure, contributions to the Vehicle Replacement fund were reduced. As a result, there is insufficient funding in the replacement fund to address the Police Department's replacement needs. With the recommended adjustment, the Police Department is proposing to immediately replace 15 vehicles (10 detective vehicles and five patrol vehicles). Second, staff is recommending an increase in Fire Department overtime funding in the amount of \$68,075 for staffing of Engine One, which has been browned out due to a lack of funding and staffing. As Council will recall, Engine One was browned out during the recession as a cost savings measure and has continued to be browned out based upon staffing availability and funding. Staff is recommending that additional funding be provided to bring the engine back on-line more frequently for the balance of the fiscal year. Finally, as a result of the upturn in development, Public Works engineering has contracted out more inspection work than was initially anticipated in the original budget. Public Work anticipates needing an additional \$100,000 appropriation to cover the contracted services. Payments from the developers will provide the funding for this cost.

Staff recommended adjustments are reflected in the expenditure estimates table above.

### **New Positions Recommended**

Staff is recommending the addition of two new positions: an Electric Materials Technician for the Electric Utility and an Administrative Secretary for Public Works.

Electric Utility is requesting the addition of one Electric Materials Technician to perform skilled mechanical work in the testing, maintenance and repair of electric power system components and tools, along with a variety of duties related to the procurement, receiving, stocking, storage, maintenance and distribution of parts, tools and equipment. The Electric Utility operates a parts warehouse and currently has one Electric Materials Technician position performing these duties. When the incumbent is away from the warehouse on a planned or unplanned basis, staff from other divisions is required to cover the

warehouse duties, thereby impacting the efficiency and timeliness of completion of their normal duties. It is necessary to provide a continued presence in the warehouse to ensure the proper support of the line crews and troubleshooters and maintain the integrity of the inventory. The additional position will ensure full coverage of the warehouse and allow for greater efficiency as materials could be picked and staged for the crews to deploy quicker. Total annual cost for salary and benefits is \$110,250. Funding for this position has been included in the Electric Utility financial model.

Public Works is requesting an Administrative Secretary position to be located at the Municipal Services Center. The Municipal Utility Services division has been without a full time Administrative Secretary since 2011 as the result of a retirement. In the interim, duties had been filled on a part-time basis by sharing the Administrative Secretary assigned to Community Development. With the increase in development activity, the Community Development position is not able to dedicate the amount of time needed to address the workload of the Municipal Utility Services division. The Municipal Utility Services Administrative Secretary will directly supervise the two full-time clerks assigned to the division and be tasked with establishing workflow, filing systems and general organization of the office. The new position will work closely with the Administrative Secretary at City Hall to coordinate contracts and City Council agenda items. Total annual cost for salary and benefits is \$82,262. Funding for the position will be provided by the Public Works utilities.

### **Community Development**

Council approved the addition of a permanent Youth Outreach Worker on February 24, 2015. That action included the necessary appropriations within the Community Development Block Grant fund, but did not include the appropriation adjustments needed within the Community Development fund. Staff is bringing forward the Community Development fund adjustments with this staff report.

### **Parks, Recreation and Community Services (PRCS)/Parks Capital Outlay**

A component of the funding for the sports lighting project at Salas Park is a contribution from the PRCS operating fund to the Parks Capital Outlay fund. Staff has incorporated this transfer in the mid-year budgetary estimates and included the necessary appropriation adjustments herein.

### **Electric Utility**

Total expenses are projected to exceed appropriations by \$133,230 and will require an appropriation adjustment. Purchased power is expected to be about \$400,000 higher than initially budgeted due to increased demand and costs associated with greenhouse gas compliance costs. Increased costs are offset by increased power sales. A variety of other expense account variations net the total expense overage down to \$133,230.

Staff recommends approval of the two positions and adjustment of appropriations as noted.

**FISCAL IMPACT:** Addition of the two new positions will cost approximately \$192,500 annually and is funded through the utility accounts. Additional overtime funding for Engine One is funded by additional revenues within the General Fund. Shifting funding for vehicle replacements within the Police Department from Salary and Benefit savings does not affect net appropriations. Additional contracted engineering costs are funded by developer payments.

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Jordan Ayers  
Deputy City Manager

1. AA# \_\_\_\_\_  
 2. JV# \_\_\_\_\_

**CITY OF LODI  
 APPROPRIATION ADJUSTMENT REQUEST**

TO:	Internal Services Dept. - Budget Division		
3. FROM:	Jordan Ayers	5. DATE:	4/1/15
4. DEPARTMENT/DIVISION:	City Manager		

**6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW**

		FUND #	ORG. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	1	100	10031004	71001	Regular Employee Salary	\$ 100,000.00
	1	100	10032000	71001	Regular Employee Salary	\$ 400,000.00
	1	400	40000000	50001	Operating Transfers In	\$ 500,000.00
	2	100	10095000	51031	Sales Tax	\$ 68,075.00
	3	100	10050500	57500	Engineering Fees	\$ 100,000.00
	4	100	10095000	71003	Part-time Salary	\$ 26,160.00
	4	270	27000000	50001	Operating Transfers In	\$ 26,160.00
	5	200	20070001	57702	Donations	\$ 37,500.00
	5	432	43200000	50001	Operating Transfers In	\$ 37,500.00
	6	500	50000000	58800	Domestic Residential	\$ 133,230.00
B. USE OF FINANCING	1	100	10030001	76220	Operating Transfer Out	\$ 500,000.00
	1	400	40099100	77040	Vehicles	\$ 500,000.00
	2	100	10041000	71002	Overtime	\$ 68,075.00
	3	100	10050500	72450	Misc Professional Services	\$ 100,000.00
	4	100	10095000	76220	Operating Transfers Out	\$ 26,160.00
	4	270	27080000	71101	Part Time Salary	\$ 26,160.00
	5	200	20070001	76220	Operating Transfers Out	\$ 37,500.00
	5	432	43299000	77020	Capital Projects	\$ 37,500.00
	6	500	50060500	72901	Generation	\$ 133,230.00

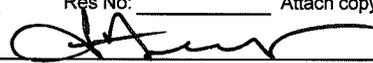
**7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET**

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

- Shift salary and benefit saving to fund vehicle replacements for Police Department;
- Provide additional overtime funding to Fire Department to operate Engine One;
- Provide additional appropriation for contracted engineering services in Public Works;
- Provide appropriations within Community Development for the full time Youth Outreach Worker;
- Provide appropriation for PRCS contribution toward Salas Park lighting project;
- Provide appropriation for increased purchased power costs.

If Council has authorized the appropriation adjustment, complete the following:

Meeting Date: 4/1/15 Res No: \_\_\_\_\_ Attach copy of resolution to this form.

Department Head Signature: 

**8. APPROVAL SIGNATURES**

Deputy City Manager/Internal Services Manager	Date
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Submit completed form to the Budget Division with any required documentation.  
 Final approval will be provided in electronic copy format.

RESOLUTION NO. 2015-\_\_\_\_\_

A RESOLUTION OF THE LODI CITY COUNCIL AMENDING THE CITY OF LODI FINANCIAL PLAN AND BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015

WHEREAS, the City Council adopted a balanced Financial Plan and Budget for Fiscal Year 2014/15 on June 4, 2014; and

WHEREAS, the adopted 2014/15 Financial Plan and Budget was prepared in accordance with the City Council's goals, budget assumptions, and policies; and

WHEREAS, revisions to the adopted 2014/15 Financial Plan and Budget are necessary to address additional revenues, operating changes, and expenditure estimates; and

WHEREAS, the Electric Utility Department requests the addition of one Electric Materials Technician and the Public Works Department requests the addition of one Administrative Secretary.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby revise the adopted 2014/15 Financial Plan and Budget as follows:

1. Approve adding one Electrical Materials Technician to the Electric Utility Department.
2. Approve adding one Administrative Secretary to the Public Works Department.
3. Approve shifting appropriations from Salary and Benefit savings to Operating Transfers Out in the amount of \$500,000 within the Police Department and appropriating said funds within the Vehicle and Equipment Replacement Fund.
4. Approve increasing Overtime funding in the amount of \$68,075 within the Fire Department to provide additional funding to operate Engine One.
5. Approve increasing Professional Services in the amount of \$100,000 within the Public Works Department to fund additional contracted engineering services.
6. Approve increasing appropriations in the amount of \$26,160 within the Community Development Fund associated with the Youth Outreach Worker.
7. Approve increasing Operating Transfers Out in the amount of \$37,500 within the Parks, Recreation and Cultural Services Fund to provide partial funding for the Salas Park Lighting Replacement Project.
8. Approve increasing appropriations in the amount of \$133,230 within the Electric Utility Fund to provide for increased purchased power costs.

Dated: April 1, 2015

I hereby certify that Resolution No. 2015-\_\_\_\_ as passed and adopted by the City Council of the City of Lodi in a regular meeting held April 1, 2015, by the following votes:

AYES: COUNCIL MEMBERS –  
 NOES: COUNCIL MEMBERS –  
 ABSENT: COUNCIL MEMBERS –  
 ABSTAIN: COUNCIL MEMBERS –

JENNIFER M. FERRAILOLO  
City Clerk



**CITY OF LODI**  
**COUNCIL COMMUNICATION**

TM

**AGENDA TITLE:** Provide Direction Regarding Downtown Tree Well Up-Lighting Options and Funding

**MEETING DATE:** April 1, 2015

**PREPARED BY:** Public Works Director

**RECOMMENDED ACTION:** Provide direction regarding downtown tree well up-lighting options and funding.

**BACKGROUND INFORMATION:** At a Shirtsleeve Session held on February 24, 2015, Council received information regarding downtown lighting conditions, options and funding. The options presented focused on replacing the existing 140 tree well up-lights along School Street between Lodi Avenue and Locust Street with rope lights wrapped around the trunks of 110 trees along the same corridor. The rope lights were suggested due to the price of materials and installation associated with replacing the existing up-light system in kind. Prior to this meeting, Public Works staff completed a mock-up of a non-LED rope light installation at 123 North School Street to provide a visual example of how the rope lights would look. The estimated cost to install LED rope lights is \$370 per tree, including, labor and materials. The estimated total cost to install the LED rope lights on all 110 trees is \$40,700.

After consideration and feedback from downtown business owners, staff was requested to further explore repairing the existing up-light system for the 140 tree well up-lights on School Street between Lodi Avenue and Locust Street.

Public Works has purchased and installed an LED retrofit lamp and power kit manufactured by Hydrel (the same manufacturer of the existing up-lights) for a mock-up installation at the tree well located near 115 South School Street. This location also includes a relocated electrical outlet. This mock-up was completed in an effort to help determine the quantity of work associated with each tree well and to provide an example of the proposed LED up-light retrofit option. The estimated cost to retrofit the existing tree well up-lights is estimated at \$1,200 per light, including labor and materials. The estimated total cost to retrofit all 140 up-lights is \$168,000. This cost represents a best-case scenario, as it does not include replacing the existing light housing. If replacement housings are required (unknown until the existing housings are removed), the cost will be approximately \$200 more per light.

The estimated costs represented above do not include relocating the 36 outlets. There may be an opportunity to use Public Benefits funds to replace the existing tree well up-light lamps with energy efficient LED lamps.

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** Not applicable.

\_\_\_\_\_  
 F. Wally Sandelin  
 Public Works Director

FWS/smh

**APPROVED:** \_\_\_\_\_  
 Stephen Schwabauer, City Manager