



LODI CITY COUNCIL

Carnegie Forum
305 West Pine Street, Lodi

"SHIRTSLEEVE" SESSION

Date: March 10, 2015

Time: 7:00 a.m.

For information regarding this Agenda please contact:

Jennifer M. Ferraiolo

City Clerk

Telephone: (209) 333-6702

Informal Informational Meeting

A. Roll Call by City Clerk

B. Topic(s)

B-1 Review of the 2015/16 Community Development Block Grant Funding Requests and Development of the 2015/16 Annual Action Plan (CD)

C. Comments by Public on Non-Agenda Items

D. Adjournment

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

Jennifer M. Ferraiolo
City Clerk

All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk, located at 221 W. Pine Street, Lodi, and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 72 hours prior to the meeting date. Language interpreter requests must be received at least 72 hours in advance of the meeting to help ensure availability. Contact Jennifer M. Ferraiolo at (209) 333-6702. Solicitudes de interpretación de idiomas deben ser recibidas por lo menos con 72 horas de anticipación a la reunión para ayudar a asegurar la disponibilidad. Llame a Jennifer M. Ferraiolo (209) 333-6702.



CITY OF LODI COUNCIL COMMUNICATION

TM

AGENDA TITLE: Review of the 2015/16 Community Development Block Grant Funding Requests and Development of the 2015/16 Annual Action Plan

MEETING DATE: March 10, 2015

PREPARED BY: Community Development Director

RECOMMENDED ACTION: Review the 2015/16 Community Development Block Grant (CDBG) Program funding requests and the development of the 2015/16 Annual Action Plan.

BACKGROUND INFORMATION: A public hearing will be set for April 1, 2015, for the City Council to review and consider approving the City Manager's recommendations for funding for the 2015/16 Annual Action Plan.

2015/16 Application Review

The City will receive \$613,405 in CDBG funding for the 2015/16 fiscal year. The City Council has a policy of allocating 40 percent of the annual CDBG award (net of administrative costs) to community-based organizations (CBOs), with the remainder going to City projects. There is a 15 percent Public Service Cap on the overall allocation for 2015/16.

The distribution of funds will be as follows:

City projects/services	\$294,434
CBO projects/services	\$196,290
Administration	\$122,681 <i>(20% of the 2015/16 Annual allocation)</i>
TOTAL	\$613,405

15% Service Cap \$92,011.00

At the completion of an application period that ran from December 17, 2014 to February 9, 2015, the City received a total of ten applications from community-based organizations (CBO's) requesting a total of \$185,270. A detail of those CBO funding requests is attached as Exhibit A.

HUD regulations also place a 15-percent cap on the amount of funding that can be allocated to Public Service activities, whether that is by the City or by a CBO. The CBO's have requested a total of \$134,500 for Public Services. The City historically has allocated another \$42,000 annually for Public Service activities.

APPROVED: _____
Stephen Schwabauer, City Manager

2015/16 Annual Action Plan

The Annual Action Plan is the document that we use to identify how funds will be used to address the priority housing and community development needs that were identified in the 5-year Consolidated Plan (Con Plan). The overall goal of these housing and community development programs is to serve low- and moderate-income persons by developing viable urban communities through the following actions:

- * Providing decent housing;
- * Providing a suitable living environment; and
- * Expanding economic opportunities.

In the review of applications for 2015/16, we will pay close attention to proposed activities that address specific priority needs:

- Programs/Projects that provide specific benefit to aid residents of the neighborhoods identified as Racially/Ethnically Concentrated Areas of Poverty (RCAP/ECAP). See Exhibit B.
 - The definition of RCAP/ECAP involves a racial/ethnic concentration threshold and a poverty test. A Census Tract with a non-white population of 50 percent or more and 40 percent or more of the individuals in that Census Tract living at or below the poverty line.
 - HUD requires that CDBG funds be targeted to address the conditions that contribute to the existence of poverty within these designated areas.
- Programs/Projects that propose to address the following Priority Needs that were identified within the 2014-2018 CDBG Consolidated Plan.
 - Foster the development and preservation of fair and quality housing choices for residents of all income levels throughout the community.
 - *“All income levels” refers to Low-Income (80 percent of Area Median Income or AMI), Very Low-Income (50 percent of AMI), and Extremely Low-Income (30 percent of AMI).*
 - Expand financial opportunities for lower-income individuals and families.
 - Build capacity and leadership in marginalized communities.
 - *In this instance, “marginalized communities” includes the poor, the disabled and persons speaking a minority language.*
- Programs/Projects that improve access to social services.

The following activities are also under consideration for the 2015/16 Annual Action Plan:

- Section 108 Loan Guarantee Program - One or more special projects that would be funded through the Section 108 Loan Program, which allows the City to access up to five-times the annual CDBG allocation for larger projects that meet the eligibility and National Objective requirements of the CDBG Program; and
- Neighborhood Revitalization Strategy Areas – A tool for neighborhood revitalization that provides benefits for administering CDBG funding in targeted areas, encourages public and private investment in the community, and builds stronger relationships with neighborhood stakeholders including residents, businesses, nonprofit organizations, elected officials, law enforcement, and faith organizations that have a chance to find out that their individual interests often coincide.

FISCAL IMPACT: Not applicable.

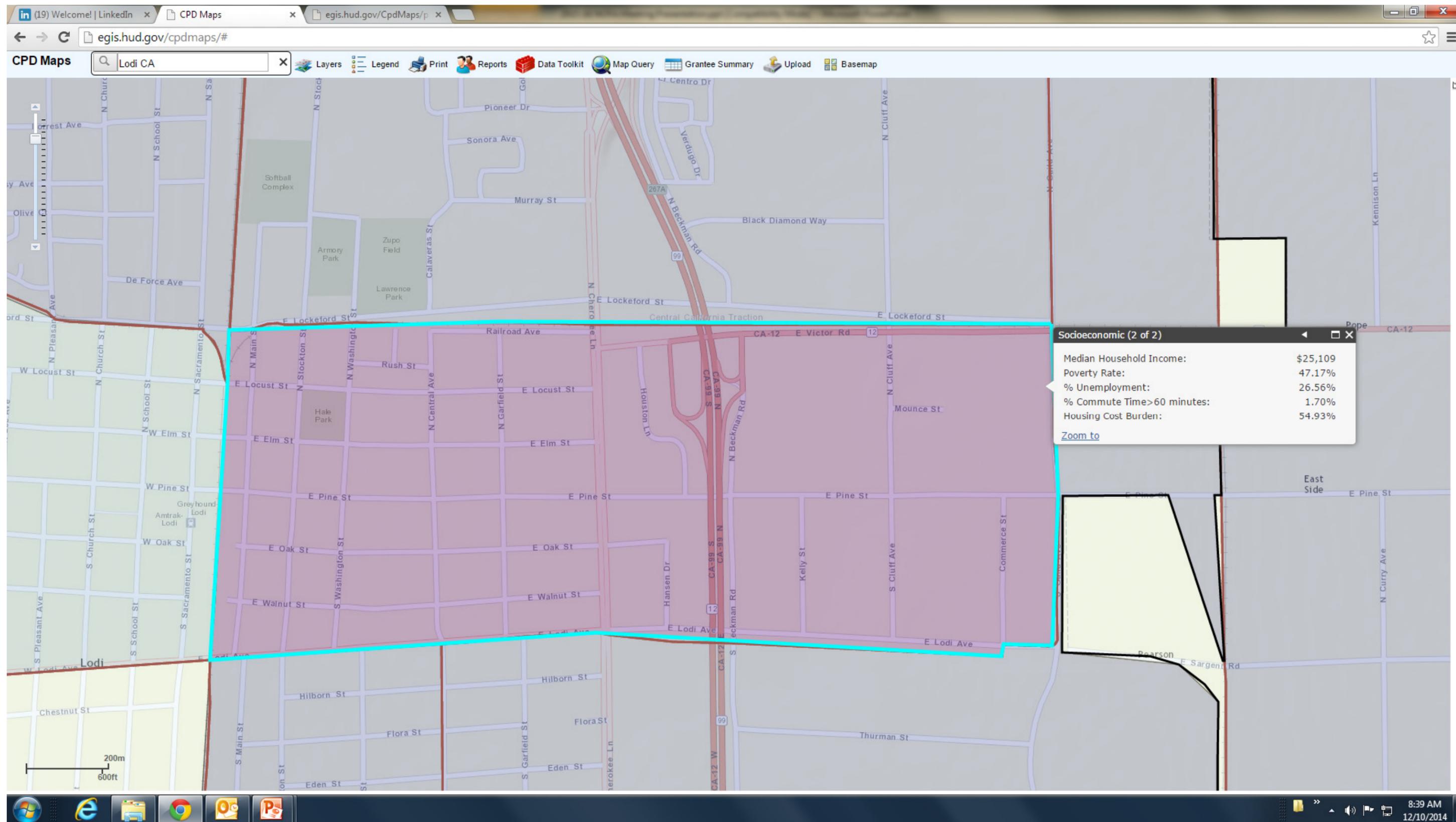
FUNDING AVAILABLE: Not applicable.

Stephen Schwabauer
Community Development Director

Attachments

2014/15 CDBG FUNDING REQUESTS
COMMUNITY-BASED ORGANIZATIONS

Applicant	Project/Program	Amount	Public Service	Capital Improvement	Economic Development	
COMMUNITY-BASED ORGANIZATION APPLICATIONS						
LOEL Foundation	Phase III Site Improvements - Continuation of project at 125 S. Washington. Phases I & II included the demolition of the old church building, preliminary site improvements that include off-street parking, ADA accessibility improvements and underground utilities that must be relocated, and a community garden and security fencing. Phase III proposes to complete the site improvements for additional off-street parking and driveway access off of Walnut Street.	159,950.00		152,500.00		
Small Business Development Center (Delta College)	Small Business Assistance - Provides confidential, individual and free business consulting to existing and prospective Lodi business owners, and monthly small business start up workshops.	5,000.00			-	
San Joaquin Fair Housing	Fair Housing Services - HUD-mandated counseling services and outreach to tenants, property owners and property managers to satisfy HUD/CDBG requirement for affirmatively furthering fair housing.	18,000.00	18,000.00			
Emergency Food Bank and Family Services	Mobile Farmers' Market program - The MFM is an existing program that provides access to fresh fruits and vegetables, healthy cooking demonstrations and health and nutrition-related information to low-income residents.	1,500.00	1,500.00			
Human Services Agency (SJ County)	Home-Delivered Meals - Elderly recipients have a package of five frozen meals delivered once a week.	5,000.00	3,500.00			
Second Harvest	Hunger Relief Programs - Funding for the operation of the Food Assistance Program, the Senior Brown Bag Program, and the Food 4 Thought Program.	10,000.00	7,500.00			
Grace & Mercy Charitable Foundation	Food Pantry and Meals Service - Funding for the operation of a food pantry and hot meals service.	15,000.00	10,000.00			
Salvation Army	Tutoring and Mentoring Program - An after-school program out of the Salvation Army Lockeford Street facility that will operate between 3:00 and 5:00 on weekdays. The program will focus on tutoring, mentoring, character building, crafts and sports/recreational activities.	20,000.00	15,000.00			
Total requests	CBO	\$ 234,450.00	55,500.00	152,500.00	-	-
	TOTAL	\$ 234,450.00	55,500.00	152,500.00	-	-
						-
Estimated Annual Allocation	\$650,000					
Administration	\$130,000					
Programs and projects	\$520,000					
CBO set-aside	\$208,000					
City set-aside	\$312,000					
Public Services limit	\$97,500					



City of Lodi – RCAP/ECAP Target Neighborhood

2015/16 CDBG Annual Action Plan

Presented by
Community Development Department

March 2015

2015/16 CDBG Annual Action Plan

■ Annual Action Plan Process

□ Action Plan

- How we identify how funds will be used to address the priority needs identified in the 5-year Consolidated Plan.

□ Application Process

- Began December 2014
 - Applications Received Up to February 9, 2015
 - Application Review Underway
 - 10 Applications from Community-Based Organizations
 - Total Amount Requested: \$185,270
-

2015/16 CDBG Funding Availability

2015/16 CDBG Allocation	\$613,405
Program Administration	(\$122,681)
Balance Available for Distribution	\$490,724
60% Set-aside for City Projects/Services	\$312,000
40% Set-aside for CBO Projects/Services	\$196,290
Public Services Cap	\$92,011

CBO Applicant	Project/Service	Amount
Housing Authority of San Joaquin	719 S. Washington St. Housing Rehab Improvements	\$40,770
Small Business Dev. Center	Small Business Assistance	\$10,000
SJC Fair Housing	Fair Housing Services	\$18,000
Emergency Food Bank	Mobile Farmer's Market	\$1,500
SJC - Human Services Agency	Meals on Wheels	\$5,000
Second Harvest Food Bank	Food Distribution Programs	\$10,000
Grace & Mercy Charitable Foundation	Food Pantry and Meals Service	\$10,000
Salvation Army	Tutoring, Mentoring and English Language Program	\$30,000
Community Partnership for Families	LodiGRIP – Supportive Youth/Family Services	\$25,000
One-Eighty Youth Programs	LodiGRIP – Why Try Program	\$35,000

2015/16 Public Service Funding

■ Public Service Cap	\$92,011
■ (City) Graffiti Abatement	\$42,000
■ Fair Housing	\$18,000
■ Second Harvest	\$10,000
■ Mobile Farmer's Market	\$1,500
■ SJC – Human Services	\$5,000
■ Salvation Army	\$30,000
■ Grace & Mercy Foundation	\$10,000
■ Community Partnership	\$25,000
■ One-Eighty Youth Services	\$35,000
□ Total Requested	\$176,500

2015/16 CDBG Annual Action Plan

- Considerations for 2015/16 Action Plan
 - Fund Fair Housing through Program Admin
 - Reduce strain on Public Services Cap.
 - Section 108 Loan Guarantee Program
 - One or more special projects.
 - Neighborhood Revitalization Strategy Area
 - Provides benefits for administering CDBG in targeted areas.
 - Public Services provided in area by a community-based development organization (CBDO) are not counted against Public Services Cap.
-

2015/16 CDBG Annual Action Plan

- Public Hearing – April 1st.
 - Draft 2015/16 Annual Plan.
 - Draft Action Plan Document.
 - 30 Day Public Review/Comment Period.
 - Final Document to Council on May 6th.
 - Submittal to HUD by May 15th.
 - Questions or Comments?
-