



LODI CITY COUNCIL

Carnegie Forum
305 West Pine Street, Lodi

"SHIRTSLEEVE" SESSION

Date: February 1, 2011

Time: 7:00 a.m.

For information regarding this Agenda please contact:

Randi Johl

City Clerk

Telephone: (209) 333-6702

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Informal Informational Meeting

A. Roll Call by City Clerk

B. Topic(s)

B-1 Receive Fiscal Year 2010/11 Mid-Year Budget Report on Departmental Reorganizations (CM)

C. Comments by Public on Non-Agenda Items

D. Adjournment

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

Randi Johl
City Clerk



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Receive Fiscal Year 2010/11 Mid-Year Budget Report on Departmental Reorganizations

MEETING DATE: February 1, 2011

PREPARED BY: City Manager

RECOMMENDED ACTION: Receive fiscal year 2010/11 mid-year budget report on departmental reorganizations.

BACKGROUND INFORMATION: Staff will present information regarding proposed departmental reorganizations within Electric Utility, Parks & Recreation and the Community Center.

The proposed changes within Electric Utility will create a more direct reporting relationship between the director and operating divisions within the department. Expenditure savings will also occur.

The proposal for Parks & Recreation and the Community Center will formalize the interim merger which began several years ago. This action will create some operational efficiencies as well as expenditure savings.

Konradt Bartlam
City Manager

APPROVED: _____
Konradt Bartlam, City Manager