

**2017-18**

**Community Development Block Grant**

**Annual Action Plan  
Amendment #1**

***DRAFT***

**August 21, 2017**



## I. INTRODUCTION

The 2017-18 Action Plan is a one-year plan to address housing and community development needs in the City of Lodi, with a particular focus on the needs of low-income households. This is the third year of the implementation of the five-year Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by the Neighborhood Services Division in the Community Development Department.

The 2017-18 Annual Action Plan was adopted on July 19, 2017, and approved by the US Department of Housing and Urban Development in August 2017.

The Consolidated Plan or the Annual Action Plan can be amended anytime there is a change in one of the priorities presented on the HUD-required Priority Table; a change in the use of money to an activity not mentioned in the final Annual Action Plan; or, a change in the purpose, location, scope, or beneficiaries of an activity (described more fully later).

The public will be notified whenever there is a “substantial” amendment as defined below:

- A change in the use of CDBG funding, of more than 15 percent of the total grant amount, from one activity to another (i.e., “reprogramming” of CDBG funds).
- Funding of an activity type not described in the Annual Action Plan.
- Changing the priorities contained in the Five-Year Strategic Plan of the Consolidated Plan.
- Increasing or reducing the amount allocated to an activity by more than 25 percent, except when the activity must be dropped due to circumstances beyond the City’s control (e.g., a subrecipient elects not to do an activity).
- A change in the purpose, location, scope, or beneficiaries of an activity.

In this amendment, we are looking to reallocate \$81,088 from an existing project to a new project.

Questions regarding this Action Plan amendment should be directed to:

Patrice Clemons  
CDBG Program Specialist  
City of Lodi  
221 W. Pine Street, PO Box 3006  
Lodi, CA 95241-1910  
209-333-6800 x3404  
[pclemons@lodi.gov](mailto:pclemons@lodi.gov)

The Action Plan amendment is available for public review during a 30-day public comment period from August 21 to September 20, 2017. A public notice announcing its availability was published in the *Lodi News-Sentinel* on August 5, 2017. A public hearing on the Amendment will be held on September 20, 2017, at the Lodi City Council meeting.

## II. REALLOCATED FUNDS

The following project is being considered for reallocation to a new project:

Project Number	Project/Public Service Name	Balance for Transfer
15.15	Community Partnership – Family Resource Center	\$17,300.00
16.02	Salvation Army Transitional Housing	\$100,000.00
<b>TOTAL</b>		<b>\$117,300.00</b>

## III. ACTIVITY CHANGES

The City has identified one existing project and three new projects to which it will commit the reallocated CDBG funding to. In order to commit funding to existing activities, or to create new activities, the City must amend the 2017-18 Annual Action Plan.

A description of the activity and proposed funding reallocation follows:

### ***PUBLIC FACILITIES***

#### **(Existing) 17.02 Alley Drainage Improvements Project**

Lodi Public Works Department

Project consists of improvements to an existing alley running east from Hutchins Street to Lee Avenue, between Locust Street and Elm Street.

National Objective: 570.20(1)(c) Low-Moderate Income, Area Benefit

Eligible Activity: 570.201(c) Public Facility Improvements

Priority Needs: Public Improvements (High)

Goals Addressed: Construct or Upgrade Public Facilities

Output: One public facility improvement completed.

Outcome Category: Improvement of storm drainage for the purpose of creating suitable living environments.

Funding: \$ 50,300.00 – Reallocated CDBG

**(New) 17.11 Lodi House HVAC Replacement**

Lodi House

Project consists of installation of a new HVAC unit and duct-work replacement for the Lodi House shelter located at 801 S. Washington Street.

National Objective: 570.20(1)(c) Low-Moderate Income, Limited Clientele

Eligible Activity: 570.201(c) Public Facility Improvements

Priority Needs: Public Improvements (High)

Goals Addressed: Construct or Upgrade Public Facilities, including shelter/transitional facilities for homeless.

Output: One public facility improvement completed.

Outcome Category: Improvement of heating/air for the purpose of creating suitable living environments.

Funding: \$ 20,000 – Reallocated CDBG

**(New) 17.12 Lodi House Enrichment Center Re-Roof**

Lodi House

Project consists of the tear-off and re-roof of the two-story Enrichment Center/Transitional Housing facility located at 356 E. Walnut.

National Objective: 570.20(1)(c) Low-Moderate Income, Limited Clientele

Eligible Activity: 570.201(c) Public Facility Improvements

Priority Needs: Public Improvements (High)

Goals Addressed: Construct or Upgrade Public Facilities, including shelter/transitional facilities for homeless

Output: One public facility improvement completed.

Outcome Category: Improvement of roof for the purpose of creating suitable living environments.

Funding: \$ 22,000 – Reallocated CDBG

**(New) 17.13 Public Counter ADA Improvements**

City of Lodi Parks, Recreation and Cultural Services

Project consists of the installation of new cabinetry work at public counters at Hutchins Street Square, Lodi Lake Beach and Blakely Pool to provide ADA-accessible service counter.

National Objective: 570.208(a)(2)(ii) Low-Moderate Income, Limited Clientele – removal of architectural barriers to the mobility or accessibility of elderly persons or of “severely disabled” adults.

Eligible Activity: 570.201(c) Public Facility Improvements

Priority Needs: Public Services (High)

Goals Addressed: Construct or Upgrade Public Facilities

Output: One public facility improvement completed.

Outcome Category: Accessibility for the purpose of creating suitable living environments.

Funding: \$ 25,000 – Reallocated CDBG